



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 12	Year 2024		Day 30	Month 11	Year 2025

Section A

Reference and administration details

Charity name THE WESSEX GOSPEL PARTNERSHIP

Other names charity is known by

Registered charity number (if any) 1203762

Charity's principal address CHRIST CHURCH

ALUMHURST ROAD

BOURNEMOUTH

Postcode

BH4 8ER

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	REV NICHOLAS ROBIN HISCOCKS	CHAIR		
2	MICHAEL CHARLES COLLINGWOOD SMAILES	TRUSTEE		
3	REV ANDREW MICHAEL BOUSFIELD	TRUSTEE		
4	REV PETER HANS BRECKWOLDT	TRUSTEE	UNTIL 6/7/2025	
5	REV MATTHEW THOMAS LEE	TRUSTEE		
6	ANDREW IVOR MAINWARING UPTON	TRUSTEE		
7				
8				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CHARITABLE INCORPORATED ORGANISATION (CIO) REGISTERED 27 TH JUNE 2023
How the charity is constituted (eg. trust, association, company)	CHARITABLE TRUST
Trustee selection methods (eg. appointed by, elected by)	THE TRUSTEES ARE Agreed by the Trustees at Steering Group meetings

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Formal membership of churches and individuals was launched in early 2025. There are 15 member churches and a handful of individual members.

Growing relationship with other Christian ministries for the arranging and hosting of training events. Two principal partners are 'Growing Young Disciples' and 'Biblical Counselling UK'.

Summary of the objects of the charity set out in its governing document

To advance the Christian faith in Dorset, Hampshire and Wiltshire in accordance with the charity's statement of beliefs. To establish a partnership of bible-centred churches in Dorset, Hampshire and Wiltshire, working together to strengthen church leaders, equip Christian believers and advance the gospel of Jesus Christ through planting and missions.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The main activities have been based around our three aims; to strengthen leaders, equip believers and to advance the gospel.

Strengthening Leaders

We held two partnership meetings this year aimed at church leaders and leadership teams. Welcoming experienced speakers, we have explored suffering as a church leader and building a healthy church. We have sought to grow friendship and belonging through these meetings.

Equipping Believers

The Bible training course has continued for a second year, with some first year participants continuing and others joining. In the second year, we have seen 25-30 students attend. They meet on a Tuesday evening fortnightly, in term time.

Advancing the Gospel

We have been prayerful partners of a church plant in Blandford (Riverside Church) and continue to pray through other options in the region.

We have been able to advertise a few events across the partnership and look forward to joining together for a period of mission, A Passion For Life.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The Trustees, who are the steering group, are supported by an Administrator and Treasurer.

Summary of the main achievements of the charity during the year

We continue to achieve a real partnership where church leaders sense a common goal and purpose in their work. Genuine friendships of love and encouragement continue to develop and grow.

Through the Bible Training Course we have drawn 45+ people from different churches in the region and begun to affect their understanding of and appreciation of the Bible.

We have influenced local churches to think more about working together in the region and influenced them too with members who think more clearly and knowledgeably about the Bible.

We have grown our contacts with churches in the area and spread our reach of influence through existing networks. We are becoming established a viable and useful partnership of gospel minded churches.

Section E

Financial review

Brief statement of the charity's policy on reserves

To maintain a minimum bank balance of £2,000 and to maintain free reserves sufficient to cover at least 3 month's expenditure in order to give the trustees time to respond to unexpected needs.

Details of any funds materially in deficit

NONE

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The Wessex Gospel Partnership was Registered as a Charity in June 2023, starting with zero funds. The first accounting period was 17 months long, with a combination of gifts, church membership and training course fees the year ended with funds of £4,305. Receipts in the current year were £6,811 and as in the previous year receipts were primarily from Training & Church Partnerships. Payments in the year were £2,455 with half of this training expenses. Training income precedes expenditure, so with the financial year-end in November, 2 of the 3 terms expenditure for the training year fall into the 2025/26 financial year. Funds at the financial year-end were £2,653 in a Lloyds bank charity current account and £6,008 in a Lloyds deposit account earning a small amount of interest.

Section F

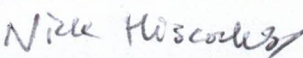
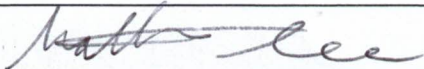
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
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Full name(s)	REV NICHOLAS ROBIN HISCOCKS	REV MATTHEW THOMAS LEE
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Position (eg Secretary, Chair, etc)	CHAIR	TRUSTEE
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Date	24 / 02 / 26
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CHARITY COMMISSION
FOR ENGLAND AND WALES

THE WESSEX GOSPEL PARTNERSHIP

1203762

Receipts and payments accounts

CC16a

For the period
from

01/12/2024

To

30/11/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Gifts	800	-	-	800	900
Meetings	389	-	-	389	1,144
Training	4,048	-	-	4,048	3,552
Partnership Churches	1,514	-	-	1,514	330
Partnership Individuals	30	-	-	30	-
Interest	30	-	-	30	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	6,811	-	-	6,811	5,926
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	6,811	-	-	6,811	5,926
A3 Payments					
Visiting Speakers	480	-	-	480	323
Training Expenses	1,247	-	-	1,247	592
Refreshments/Lunches	478	-	-	478	586
Passion For Life	250	-	-	250	120
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	2,455	-	-	2,455	1,621
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	2,455	-	-	2,455	1,621
Net of receipts/(payments)	4,356	-	-	4,356	4,305
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	4,305	-	-	4,305	-
Cash funds this year end	8,661	-	-	8,661	4,305

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Bank Charity Account	2,653	-	-
	Lloyds Bank Deposit Account	6,008	-	-
		-	-	-
	Total cash funds (agree balances with receipts and payments account(s))	8,661	-	-
		OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	<i>Nick Hiscocks</i>	REV NICHOLAS ROBIN HISCOCKS	24/02/2026
	<i>Matthew Lee</i>	REV MATTHEW THOMAS LEE	24/02/2026