



# Trustees' Annual Report for the period

Period start date

Period end date

From

Day  
27Month  
06Year  
2023

To

Day  
30Month  
11Year  
2024

## Section A

## Reference and administration details

Charity name THE WESSEX GOSPEL PARTNERSHIP

Other names charity is known by

Registered charity number (if any) 1203762

Charity's principal address CHRIST CHURCH

ALUMHURST ROAD

BOURNEMOUTH

Postcode

BH4 8ER

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	REV NICHOLAS ROBIN HISCOCKS	CHAIR		Appointed by trustees at steering group meetings
2	MICHAEL CHARLES COLLINGWOOD SMAILES	TRUSTEE		"
3	REV ANDREW MICHAEL BOUSFELD	TRUSTEE		"
4	REV PETER HANS BRECKWOLDT	TRUSTEE		"
5	REV MATTHEW THOMAS LEE	TRUSTEE		"
6	KATHERINE COXON	TRUSTEE	UNTIL 08/04/24	"
7	ANDREW IVOR MAINWARING UPTON	TRUSTEE	FROM 11/04/24	"
8				
9				
10				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B

Structure, governance and management

Description of the charity’s trusts

Type of governing document <small>(e.g. trust deed, constitution)</small>	CHARITABLE INCORPORATED ORGANISATION (CIO) REGISTERED 27 <sup>TH</sup> JUNE 2023
How the charity is constituted <small>(e.g. trust deed, articles of association)</small>	CHARITABLE TRUST
Trustee selection methods <small>(e.g. Annual Meeting, nomination)</small>	THE TRUSTEES ARE Agreed by the trustees at Steering group meetings

<p>You <b>may choose</b> to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> <li>• policies and procedures adopted for the induction and training of trustees;</li> <li>• the charity’s organisational structure and any wider network with which the charity works;</li> <li>• relationship with any related parties;</li> <li>• trustees’ consideration of major risks and the system and procedures to manage them.</li> </ul>	<p>There has been significant progress in the last 18 months with the steering group meeting regularly, agreeing of the annual declaration made by members before joining and the launch of formal membership of the partnership in 2025.</p>
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Summary of the objects of the charity set out in its governing document

TO ADVANCE THE CHRISTIAN FAITH IN DORSET, HAMPSHIRE AND WILTSHIRE IN ACCORDANCE WITH THE CHARITY’S STATEMENT OF BELIEFS. TO ESTABLISH A PARTNERSHIP OF BIBLE-CENTRED CHURCHES IN DORSET, HAMPSHIRE AND WILTSHIRE, WORKING TOGETHER TO TRAIN CHURCH LEADERS, EQUIP CHRISTIAN BELIEVERS, STRENGTHEN AND PLANT CHURCHES AND ADVANCE THE GOSPEL OF JESUS CHRIST.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The main activities have been based around our three aims; to strengthen leaders, equip believers and to advance the gospel.

**Strengthening leaders**  
We have held three ‘partnership’ meetings per year aimed at church leaders and leadership teams. Welcoming a range of experienced speakers, we have covered a range of subjects including raising up gospel workers, leading through times of change, growing a culture of evangelism, getting people to serve and embedding discipleship in the local church. We have sought to grow friendship and belonging through these meetings.

**Equipping believers**  
We have started a Bible training course which meets on Monday evening each fortnight in term time. We have appointed a coordinator of the course.

**Advancing the gospel**  
One of our partnership meetings looked at church planting and how as, as a partnership of churches, can advance the gospel in areas with little or no gospel witness.

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The training course has begun with between 30 and 40 students with a variety local church leaders teaching on the course.

The Partnership meetings now happen 3 times a year and have seen a range of church leaders attend with different speakers and topics being addressed

**Summary of the main achievements of the charity during the year**

We have achieved a real partnership where church leaders sense a common goal and purpose in their work. Genuine friendships of love and encouragement have been fostered.

We have drawn 45+ people from different churches in the region and begun to affect their understanding of and appreciation of the Bible. We have influenced local church to think more about working together in the region and influenced them too with members who think more clearly and knowledgeably about the Bible.

We have grown our contacts with churches in the area and spread our reach of influence through existing networks.

Section E

Financial review

Brief statement of the charity’s policy on reserves

TO MAINTAIN A MINIMUM BANK BALANCE OF £2,000 AND FROM 2024/25 TO MAINTAIN FREE RESERVES SUFFICIENT TO COVER AT LEAST 3 MONTH’S EXPENDITURE IN ORDER TO GIVE THE TRUSTEES TIME TO RESPOND TO UNEXPECTED NEEDS.

Details of any funds materially in deficit

NONE

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity’s principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)	<div>Nick Hiscocks</div>	<div>Matthew Lee</div>
Full name(s)	<div>NICHOLAS ROBIN THOMAS HISCOCKS</div>	<div>MATTHEW THOMAS LEE</div>
Position (eg Secretary, Chair, etc)	<div>Chair</div>	<div>TRUSTEE</div>
Date	<div>08/05/25</div>	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

THE WESSEX GOSPEL PARTNERSHIP

1203762

## Receipts and payments accounts

CC16a

For the period  
from

27/06/2023

To

30/11/2024

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Gifts	900	-	-	900	-
Meetings	1,144	-	-	1,144	-
Training	3,552	-	-	3,552	-
Partnership Churches	330	-	-	330	-
Partnership Individuals	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>5,926</b>	<b>-</b>	<b>-</b>	<b>5,926</b>	<b>-</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>5,926</b>	<b>-</b>	<b>-</b>	<b>5,926</b>	<b>-</b>
<b>A3 Payments</b>					
Visiting Speakers	323	-	-	323	-
Training Expenses	592	-	-	592	-
Refreshments/Lunches	586	-	-	586	-
Books & Material	-	-	-	-	-
Gospel Partnership	-	-	-	-	-
Passion For Life	120	-	-	120	-
Advertising	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>1,621</b>	<b>-</b>	<b>-</b>	<b>1,621</b>	<b>-</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>1,621</b>	<b>-</b>	<b>-</b>	<b>1,621</b>	<b>-</b>
<b>Net of receipts/(payments)</b>	<b>4,305</b>	<b>-</b>	<b>-</b>	<b>4,305</b>	<b>-</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>4,305</b>	<b>-</b>	<b>-</b>	<b>4,305</b>	<b>-</b>

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## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Lloyds Bank Treasurers Account	4,305	-	-
		-	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>4,305</b>	<b>-</b>	<b>-</b>

(agree balances with receipts and payments account(s))

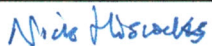

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	REV NICHOLAS ROBIN HISCOCKS	08/05/2025
	REV MATTHEW THOMAS LEE	08/05/2025