



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **26/06/2023** Period start date To **31/03/2024** Period end date

Charity name: **BABY RAINBOW MEMORIAL GARDENS**

Charity registration number: **1203683**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To relieve the charitable needs of bereaved parents & families in England who have suffered the loss of a baby before, during or after birth
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	providing memorial gardens, organising memorial events and offering comfort, support and guidance to such families. Fundraising to support the cost of creation & maintenance of the gardens.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All trustees have received a copy and read document 'The essential trustee: what you need to know, what you need to do' (CC3)

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	Contributions from volunteers are highly valued. It is recognised that without volunteers, the charity could not function. All volunteers complete a registration form and are issued with a Code of Conduct.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>June 2023 – Charity Registration, donation of paint refresh to rainbow path and Scunthorpe United Official Supporters Club presented us with a cheque for over £900</p> <p>July 2023 – Green Flag Award (Community)</p> <p>August 2023 – Arranged a Summer Family Fun Day which raised over £1,750</p> <p>October 2023 – Baby Loss Awareness Week – offered our community the opportunity to plant a free wildflower seeded card in memory of their baby</p> <p>December 2023 – Christmas memorial event for the community</p> <p>February 2024 – Psychic Night fundraising event</p> <p>March 2024 – Mothers Day event providing our community with a free token gift on behalf of their baby</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Targets set for 2024/25
Performance of fundraising activities against objectives set	Para 1.41	Targets set for 2024/25
Investment performance against objectives	Para 1.41	N/A
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Money in bank as of 31/03/2024 £5238.90
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	A small reserve must be maintained to ensure funds are available for annual insurance and emergency remedial works should they arise.
Amount of reserves held	Para 1.22	£1,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Annual sponsorship of the permanent structures and raised planters. Memorial plaques purchased by the community. Fundraising events & raffles.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	Main risk identified of flooding and security of the site. Ongoing communication and plan in place to remedy the risk of flooding and install CCTV where possible.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Foundation Model
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustee Skills Audit Form [BRMG007] To ascertain skill, knowledge and experience relevant to the administration of the charity and its purpose.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	CC001 – Trustee Code of Conduct CC002 – Volunteer Code of Conduct BRMG006 – Trustee Personal Data Consent Form & Policy
The charity's organisational structure and any wider network with which the charity works	Para 1.51	In progress
Relationship with any related parties	Para 1.51	COI001 – Conflicts of Interest Policy
Other		

Reference and Administrative details

Charity name	Baby Rainbow Memorial Gardens
Other name the charity uses	-
Registered charity number	1203683
Charity's principal address	14 Wordsworth Road, Scunthorpe, DN17 1SB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Clifford	Scunthorpe	June 2023 to November 2023	
2	Donna Clifford	Scunthorpe	June 2023 to November 2023	
3	Sarah Rice	Stotfold		
4	Hayley Stones	Scunthorpe		
5	Stephen Hodson	Scunthorpe		
6	Martin Foster	Scunthorpe		
7	Michael Bowers	Scunthorpe	June 2023 to February 2024	
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Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Development	Andrew Clifford	14 Wordsworth Road, Scunthorpe, DN17 1SB
Events	Donna Clifford	14 Wordsworth Road, Scunthorpe, DN17 1SB
Gardening	Stuart Clifford	314 Wharf Road, Ealand, Scunthorpe, DN17 4JW

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Sarah Rice	
Position (eg Secretary, Chair, etc)	Secretary	
Date	26/01/2025	

Baby Rainbow Memorial Gardens

Accounts 2023-2024

	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Total
Cash on hand (beginning of month)	£ 5,581.72	£ 5,581.72	£ 5,581.72	£ 5,463.68	£ 6,026.88	£ 7,064.15	£ 6,502.55	£ 4,970.66	£ 4,249.98	£ 4,693.91	£ 4,040.50	£ 4,461.63	
	?												
Cash Receipts													
Memorial Plaque Sales				£ 25.00	£ 12.50	£ 38.00	£ 37.50	£ 12.50	£ 37.50		£ 37.50	£ 188.50	£ 389.00
Fundraising										£ 65.00		£ 36.50	£ 101.50
Donations (GoFundMe, website or direct)				£ 906.00		£ 110.00						£ 117.45	£ 1,133.45
Sponsorship (Scunthorpe Boilers)													£ -
Sponsorship (LG Gutter Cleaning Services)				£ 50.00	£ 50.00	£ 50.00	£ 50.00	£ 50.00	£ 50.00				£ 300.00
Sponsorship (Specialist Surfacing)												£ 500.00	£ 500.00
Sponsorship (Planter)													£ -
Sponsorship (Rockery)													£ -
Sponsorship (Saferoad VRS)													£ -
Sponsorship (NS Tooling Services Ltd)													£ -
Events					£ 1,714.00			£ 33.00	£ 21.50	£ 804.50	£ 760.08	£ 818.59	£ 4,151.67
Raffle Tickets					£ 516.00	£ 88.75			£ 592.00	£ 5.00			£ 1,201.75
Total Cash Receipts	£ -	£ -	£ -	£ 981.00	£ 2,292.50	£ 286.75	£ 87.50	£ 95.50	£ 701.00	£ 874.50	£ 797.58	£ 1,661.04	£ 7,777.37
Total Cash Available	£ 5,581.72	£ 5,581.72	£ 5,581.72	£ 6,444.68	£ 8,319.38	£ 7,350.90	£ 6,590.05	£ 5,066.16	£ 4,950.98	£ 5,568.41	£ 4,838.08	£ 6,122.67	
Cash Paid Out													
Storage/Lock-up Rent (ONGO)					£ 32.00	£ 64.00	£ 32.00	£ 32.00	£ 32.00	£ 32.00	£ 32.00	£ 32.00	£ 288.00
Memorial Plaques (G P Lewis)			£ 26.00	£ 9.00	£ 13.00	£ 24.00		£ 52.00	£ 40.00		£ 30.00		£ 194.00
Fuel/Vehicle costs				£ 220.49	£ 701.34	£ 293.37	£ 969.02	£ 218.21	£ 154.07	£ 153.92	£ 129.13	£ 184.57	£ 3,024.12
Maintenance Equipment			£ 53.10	£ 9.50	£ 39.70	£ 67.16	£ 372.00	£ 250.12	£ 11.00	£ 253.93		£ 305.14	£ 1,361.65
Bedding, plants, shrubs etc.			£ 38.94	£ 137.84	£ 33.96	£ 331.91	£ 246.37	£ 122.92		£ 191.57	£ 96.95	£ 63.92	£ 1,264.38
Other purchases				£ 40.97	£ 208.98	£ 67.91		£ 140.93	£ 20.00	£ 896.49	£ 88.37	£ 240.14	£ 1,703.79
Simply Business - Public Liability Insurance					£ 226.25								£ 226.25
													£ -
													£ -
Subtotal	£ -	£ -	£ 118.04	£ 417.80	£ 1,255.23	£ 848.35	£ 1,619.39	£ 816.18	£ 257.07	£ 1,527.91	£ 376.45	£ 825.77	£ 8,062.19