

**Registered Charity Number 1203652**

**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2024**  
**FOR**  
**POTTERS HOUSE CHRISTIAN FELLOWSHIP UK BOURNEMOUTH**  
**CHURCH**

## Contents

REFERENCE AND ADMINISTRATIVE DETAILS .....	1
REPORT OF THE TRUSTEES.....	2
INDEPENDENT EXAMINER’S REPORT TO THE TRUSTEES .....	3
STATEMENT OF FINANCIAL ACTIVITIES.....	5
BALANCE SHEET .....	6
NOTES TO THE ACCOUNTS.....	7

## REFERENCE AND ADMINISTRATIVE DETAILS

**Registered Charity number:**

1203652

**Principal address:**

St Andrews Parish Centre  
123 Shelbourne Road  
Bournemouth  
BH8 8RD

**Trustees:**

Kyle Burgher (Chair)  
Lewis Avelino  
Michael Ofuasia

**Bank:**

Natwest  
5 Old Christchurch Road,  
Bournemouth  
BH1 1DU

**Accountants:**

SSYNERGY ACCOUNTANTS  
The Old Courthouse  
Grays, Essex,  
RM17 5DD

**Solicitors:**

Anthony Collins Solicitors  
134 Edmund Street  
Birmingham  
B3 2ES  
United Kingdom

# **POTTERS HOUSE CHRISTIAN FELLOWSHIP UK BOURNEMOUTH CHURCH**

## **REPORT OF THE TRUSTEES For the year ended 31<sup>st</sup> March 2024**

The Trustees present the annual report in conjunction with the financial statements of the Charity for the year ending 31<sup>st</sup> March 2024

### **Objectives and Aims:**

As a Christian organisation, our aim has been and continues to be the promotion of the Gospel of Jesus Christ. This is done primarily in our local community of Bournemouth, Wales and in the adjoining boroughs. The charity partners with its mother church in Waltham Forest, UK to support towards the world evangelism. Our aim is to make a positive and lasting contribution to our local community, with greater emphasis on the family unit, on our Youth, disadvantaged and the elderly. We have been successful in this regard throughout the year by partnering with the Local Authority to tackle knife and gun crime, anti-social behaviour, juvenile delinquency through the use of the gospel as an avenue for rehabilitation. Our youth ministries continue to try and maximise their positive impact and influence upon the young people of our borough.

### **Charitable Activities:**

As a local community church we have observed a growth in the true conversions, visitors and general attendance due mainly via our outreach strategies.

As a member of our local neighbourhood we have for years worked tirelessly for our local borough to try and reach out to our general community and help in any area where possible.

The activities of the Church incorporate different events to achieve the objectives including regular Church services, Healing Crusades, Concerts, Dramas, Marriage Seminars and Men's Discipleship Classes. The above activities seek to teach and propagate the Christian faith through sermons constructed, based on Bible principles. These sessions are open to the general public and stand at the forefront of what the Church is about.

The Concerts and Dramas are activities which aim to reach out to the general public and present the same Christian faith using music and drama. The events are held and run by the Church at the Church premises or at location, arranged by Church members. This provides an avenue to address anti-social behaviour, drug abuse, alcohol abuse and contribute to the quality of life within our local society.

All events and activities are organised, performed and coordinated by Church members who volunteer and are committed to the objectives of the Church.

**Financial Review:**

For the year ending 31<sup>st</sup> March 2024, the charity had total revenue of £42,795 and total expenses of £40,003. The charity started its financial year with unrestricted reserves of £1872 and the closing reserves were £4,663 resulting in a gain of £2,791.

**Structure, Governance and Management:**

The composition of the Board of Trustees is currently made up of the following Church council members: Kyle Burgher (Chair), Lewis Avelino, Michael Ofuasia. The appointment of the Trustees where required, remains governed by the Constitution of the Church.

The Board of Trustees retain the authority to appoint new trustees to fill vacancies and/or increase the number of Trustees where the need arises. The process for the appointment of new Trustees is laid out in the Constitution as of 20<sup>th</sup> June 2023.

**Statement of Trustees' Responsibilities:**

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charity SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on 17<sup>th</sup> January 2025 and signed on its behalf by:

Pastor Kyle Burgher- Trustee

# **POTTERS HOUSE CHRISTIAN FELLOWSHIP UK BOURNEMOUTH CHURCH**

## **INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES**

I report to the trustees on my examination of the accounts of The Potters House CF UK Bournemouth Church for the year ended 31<sup>st</sup> March 2024.

### **Responsibilities and basis of the report**

As the charity trustees of The Potters House CF UK Bournemouth Church are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of The Potters House CF UK Bournemouth Church accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

I have completed my examination for The Potters House CF UK Bournemouth Church. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Sharoon Sardar FCCA  
SSYNERGY ACCOUNTANTS  
The Old Courthouse  
Grays, Essex,  
RM17 5DD

# POTTERS HOUSE CHRISTIAN FELLOWSHIP UK BOURNEMOUTH CHURCH

## STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2024

	Notes	Unrestri'd Fund £	Restri'd Fund £	2024 Total £	2023 Total £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies	1	41,825		41,825	1,872
Other income	2	-		-	
<b>Charitable activities</b>					
Investment income	3	970		970	-
<b>Total</b>		<b>42,795</b>	<b>-</b>	<b>42,795</b>	<b>1,872</b>
<b>EXPENDITURE ON</b>					
Raising funds	4	5,894		5,894	-
Charitable Activities	5	19,022		19,022	-
Other	6	15,087		15,087	-
<b>Total</b>		<b>40,003</b>	<b>-</b>	<b>40,003</b>	<b>-</b>
<b>NET INCOME/(EXPENDITURE)</b>		<b>2,791</b>	<b>-</b>	<b>2,791</b>	<b>1,872</b>
Net movement in funds		2,791		2,791	1,872
<b>Reconciliation of Funds</b>					
Total funds brought forward		1,872		1,872	-
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>4,663</b>	<b>-</b>	<b>4,663</b>	<b>1,872</b>

# POTTERS HOUSE CHRISTIAN FELLOWSHIP UK BOURNEMOUTH CHURCH

## BALANCE SHEET AS AT 31<sup>ST</sup> MARCH 2024

	Notes	Unrestri'd Fund £	Restri'd Fund £	2024 Total £	2023 Total £
<b>FIXED ASSETS</b>					
Tangible assets	7	1,406	-	1,406	
<b>CURRENT ASSETS</b>	8				
Cash at bank		3,258	-	3,258	1,872
Debtors		-		-	
		3,258	-	3,258	1,872
<b>Creditors: Amounts Falling Due Within One Year</b>	9	-			
<b>NET CURRENT ASSETS /(LIABILITIES)</b>		3,258	-	3,258	1,872
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		4,663	-	4,663	1,872
<b>Creditors: Amounts Falling Due After More Than One Year</b>	10	-			
<b>NET ASSETS FUNDS</b>		<u>4,663</u>	<u>-</u>	<u>4,663</u>	<u>1,872</u>
Unrestricted Funds	11	4,663		4,663	1,872
Restricted Funds	12	-			
Designated Funds	13	-			
General Reserves	14	-			
<b>TOTAL FUNDS</b>		<u>4,663</u>	<u>-</u>	<u>4,663</u>	<u>1,872</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 17<sup>th</sup> January 2025 and were signed on its behalf by:

Pastor Kyle Burgher - Trustee



**POTTERS HOUSE CHRISTIAN FELLOWSHIP UK BOURNEMOUTH CHURCH**

**NOTES TO THE ACCOUNTS  
AS AT 31<sup>ST</sup> MARCH 2024**

	<b>2024</b>
<b>1 Donations and legacies</b>	<b>£</b>
Tithes & Offerings	41,018
Revival Meetings	-
Preacher's Love Offering	312
World Evg Offering	-
Pledge	495
New Church Tithe	-
<b>Total</b>	<b>41,825</b>
<b>2 Other income</b>	
Deposits	-
Other	-
<b>Total</b>	<b>-</b>
<b>3 Investment income</b>	
Bank Interest	970
<b>Total</b>	<b>970</b>
<b>4 Raising funds</b>	
Accommodation	3,864
Motor Vehicle Expenses	-
Airfares	453
Travel	1,520
Revival	57
<b>Total</b>	<b>5,894</b>

# POTTERS HOUSE CHRISTIAN FELLOWSHIP UK BOURNEMOUTH CHURCH

## NOTES TO THE ACCOUNTS

AS AT 31<sup>ST</sup> MARCH 2024

	2024 £
<b>5 Charitable Activities</b>	
Benevolence	1,170
Offerings/World	1,400
Evangelism	
Events	1,352
Fellowship Tithe	8,152
Visiting Speakers	6,949
<b>Total</b>	<b>19,022</b>

	2024 £
<b>6 Other</b>	
Bank Charges	51
Books	133
Building Maintenance	362
Cleaning Costs	19
Communication Costs	1,828
Hospitality	3,600
ICT Costs	264
Insurance	294
Miscellaneous	2,045
Printing Costs	1,900
Rent & Rates	880
Stationery	1,567
Vehicle Hire	636
Utilities	817
Depreciation	692
<b>Total</b>	<b>15,087</b>
<b>Total Expenses</b>	<b>40,003</b>

# POTTERS HOUSE CHRISTIAN FELLOWSHIP UK BOURNEMOUTH CHURCH

## NOTES TO THE ACCOUNTS

AS AT 31<sup>ST</sup> MARCH 2024

	2024	
<b>7 Fixed Assets</b>	<b>£</b>	
Total Cost		
Opening-FA	-	
Additions-FA	2,098	
Disposal-FA	-	
Closing	<u>2,098</u>	
Accumulated Depreciation		
Opening-AD		
For the year	692	
Disposal-AD	-	
Closing	<u>692</u>	
<b>Net Book Value</b>	<b><u>1,406</u></b>	
<b>8 Current Asset</b>	<b>£</b>	
Cash at bank	3,258	
Debtors	-	
Prepayments	-	
Loans receivable	-	
	<b><u>3,258</u></b>	
<b>9 Creditors: Amounts Falling Due Within One Year</b>		
Accruals	-	
Deferred Income	-	
Creditors	-	
	<u>-</u>	<u></u>
	<u>-</u>	<u></u>
<b>10 Creditors: Amounts Falling Due After More Than One Year</b>		
Loan and borrowings	-	
	<u>-</u>	<u></u>
	<u>-</u>	<u></u>

**POTTERS HOUSE CHRISTIAN FELLOWSHIP UK BOURNEMOUTH CHURCH**

**NOTES TO THE ACCOUNTS**

**AS AT 31<sup>ST</sup> MARCH 2024**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
<b>11 Unrestricted Funds</b>		
Opening	1,872	-
Movement	2,791	1,872
Closing	<u><b>4,663</b></u>	<u><b>1,872</b></u>