

Bolney Village Chapel

Charity registration number: 1203630

Annual Report and Financial Statements for year ended 30 June 2024

REFERENCE AND ADMINISTRATIVE DETAILS

Trustees

Simon Allaby
Alan Freeman
Robert Glew

Address

Bolney Village Chapel
Top Street
Bolney
Haywards Heath
RH17 5PP

The trustees present the annual report together with the financial statements of the charity for the year ended 30 June 2024.

Structure, governance and management

Nature of governing document

BVC CIO is a registered charity number 1203630 constituted as a CIO Association

Recruitment of and appointment of trustees

Management of the charity is the responsibility of the Trustees who are elected under the terms of governing document.

Organisational structure

The day to day running of the charity is conducted by Rev Simon Allaby (Pastor) and Alan Freeman (Elder)

The CIO is a member of The Connexion and will promote, encourage, support, advance and fulfil the work of the Connexion.

Risk management

The trustees have assessed the major risks to which the charity is exposed and are satisfied that systems and procedures are in place to mitigate exposure to major risks.

Objects and activities

Objects and aims

The objects of the CIO for the public benefit are to advance the Christian faith in accordance with our Statement of Beliefs in Bolney, West Sussex and in such other parts of the United Kingdom or the world as the charity trustees may from time to time think fit.

Review of activities

Sunday Worship

Services are held every Sunday at 10.30am available to all. On the first Sunday we hold a slightly shorter breakfast service. Several times a year we hold a Family Celebration Service at 4pm.

Life Group

On Wednesday evenings we meet for prayer and Bible Study and on the first Wednesday of each month we meet earlier and share a meal together.

Top Street Tots

On Tuesdays during term time our group for babies and toddlers meets from 9.30 – 11.00am with 6 – 10 carers and their children attending.

Connect children's groups

On Friday evenings during term time we hold two groups for children: Mini Connect for 5 and 6 year olds and Middle Connect for 7 -11 year olds. This year we have had 6 – 10 Minis and 20 – 25 Middles. We are affiliated with Urban Saints through whom we process CBS checks for volunteers.

Wondering about God

On Wednesdays during term time we hold a mid-week group from 11am – 12.30pm for ladies which includes Bible teaching, testimonies and discussion.

Ladies and men's dinners

Once each term we arrange a ladies dinner and a men's curry night with 20 – 30 attending. At each dinner we have a guest speaker who will share a testimony or give teaching. The dinners regularly attract guests with no faith.

Breakout groups

Two groups have been established where those interested in exploring faith can meet over a meal and have opportunity to ask questions. Both groups took a break this year for different reasons but hope to resume in due course.

Courses for enquirers

We regularly run courses for those interested in finding out about the Christian faith. This year we ran Hope Explored and have plans to run Alpha in autumn 2024.

Care home services

On the first Thursday of each month we hold services at two local residential homes, Eastridge Manor and Aniska Lodge with 10 – 20 residents attending at each home.

Supporting other charities

Each year we give away an amount equivalent to 10% of the previous year's gross income to support other charities:

Sierra Leone Mission – supporting churches and schools of The Connexion. In 2024 this included supporting a visit by Rev Simon Allaby to Sierra Leone.

Off the Fence – a Brighton and Hove based charity working with the homeless and those at most risk in the city.

Release International – a charity working overseas to support persecuted Christians.

Caring for God's People – supporting the work of Imtiaz Ashraf in Pakistan

In addition we make a voluntary contribution to the mission fund of The Connexion of £30 per church member.

Financial review

We are grateful to God that the financial needs of the Chapel have been met during the year and that monthly income more or less covers monthly outgoings. In autumn 2023 we faced a significant shortfall due to loss of rental income from the manse annex and a huge increase in electricity charges. This was resolved through finding a new tenant for the annex, changing contract for the supply of electricity and increased giving by members of the Chapel.

Summary

In our first year as a CIO we have been greatly encouraged. We have a small core of dedicated volunteers who sacrificially give up their time and energy to provide all of the activities listed above. In everything we do our aim is to glorify and make known the Lord Jesus and make it as easy as possible for those currently outside of the Chapel to encounter him and come to faith.

Rev Simon Allaby
Trustee

04/12/24



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

BOLNEY VILLAGE CHAPEL

**On accounts for the year
ended**

30TH JUNE 2024

**Charity no
(if any)**

1203630

Set out on pages

5-6

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/06/2024.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Graham Squibbs

Date:

03/12/2024

Name:

Graham Squibbs

**Relevant professional
qualification(s) or body
(if any):**

Address:

15 Springfield Road, Middleton, Manchester M245DL



CHARITY COMMISSION
FOR ENGLAND AND WALES

BOLNEY VILLAGE CHAPEL

Charity No.
1203630

Receipts and payments accounts

CC16a

For the period
from

01/07/2023


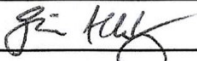
To

30/06/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
VOLUNTARY INCOME	22,335	3,489	-	25,824	19,654
HALL HIRE /RENTALS	4,983	-	-	4,983	2,517
TAX REFUNDS	4,998	-	-	4,998	4,165
BANK INTEREST	284	-	-	284	154
GRANTS FROM COH	7,444	-	-	7,444	3,672
OTHER INCOME	750	-	-	750	1,038
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	40,793	3,489	-	44,282	31,199
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	40,793	3,489	-	44,282	31,199
A3 Payments					
REPAIRS MAINTENANCE	1,309	-	-	1,309	1,810
PROPERTY IMPROVEMENTS	6,825	-	-	6,825	-
SUNDRY EXPENSES	6,088	-	-	6,088	4,836
OTHER EXPENSES -WATER, ELECTRIC, INSURANCE ETC	8,999	-	-	8,999	8,615
6:19 TRUST	12,928	-	-	12,928	16,478
SIERRA LEONE MISSION	-	2,164	-	2,164	2,924
OTHER CHARITIES	-	1,325	-	1,325	2,100
URBAN SAINTS - YOUTHWOR	-	260	-	260	312
	-	-	-	-	-
Sub total	36,148	3,749	-	39,897	37,076
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	36,148	3,749	-	39,897	37,076
Net of receipts/(payments)	4,645	- 260	-	4,385	- 5,876
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	11,437	312	-	11,750	-
Cash funds this year end	16,082	52	-	16,135	- 5,876

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	BARCLAYS CURRENT AC	13,590	52	-
	YBS ACCOUNT	2,492	-	-
		-	-	-
	Total cash funds	16,082	52	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	GIFT AID TAX REFUNDS DUE	5,847	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	BOLNEY VILLAGE TRUST		382	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			A FREEMAN	15/12/24
			S. ALLABY	15/12/24