

Trustees' Annual Report

For the Year Ended 30th June 2025

Introduction

This Trustees' Annual Report provides an overview of the activities, achievements, and financial performance of the charity for the year ending 30th June 2025. The Trustees are pleased to present this report to members, supporters, and the wider community.

Objectives and Activities

The charity's main objectives during the year were to advance its charitable purposes, deliver quality services to beneficiaries, and promote public benefit. Throughout 2024/2025, the organisation focused on key activities including community outreach, educational programmes, and supporting vulnerable groups.

Achievements and Performance

Over the past year, the charity successfully expanded its services, reaching a larger number of beneficiaries than in previous years. Notable achievements included the launch of new initiatives, increased volunteer engagement, and the successful delivery of several fundraising events.

Financial Review

The charity maintained sound financial management throughout the year. Income was generated from donations, grants, and fundraising activities, while expenditure was carefully monitored to ensure resources were used effectively in pursuit of the charity's objectives. The charity ended the year in a stable financial position, with reserves maintained at an appropriate level.

Structure, Governance and Management

The charity is governed by a Board of Trustees who are responsible for strategic direction, policy-making, and overseeing the management of the organisation. Regular meetings were held throughout the year to review progress and ensure compliance with regulatory requirements.

Plans for the Future

Looking ahead, the Trustees aim to build upon the successes of 2025 by further developing services, strengthening partnerships, and enhancing the charity's impact within the community. Strategic priorities for the coming year include securing additional funding and investing in staff and volunteer development.

Statement of Trustees' Responsibilities

The Trustees are responsible for ensuring that proper accounting records are kept, that financial statements are prepared in accordance with applicable law and regulations, and that the charity acts in accordance with its governing document and charitable objectives.

This report was approved by the Board of Trustees and signed on its behalf.