

SELSEY COMMUNITY FORUM

England & Wales · Charity number 1203445

Details

Status Registered

Legal form CIO

Registered 2023-06-07

Register [View on the Charity Commission register](#)

Contact

Address c/o Phoenix Accounting Services
3 Selsey Business Centre
The Bridleway
Selsey
Chichester
West Sus

Phone 01243201616

Email mail@selseycommunityforum.uk

Website www.selseycommunityforum.uk

Activities

Objects: TO DEVELOP THE CAPACITY AND SKILLS OF THE MEMBERS OF THE SOCIALLY AND ECONOMICALLY DISADVANTAGED COMMUNITY OF SELSEY IN SUCH A WAY THAT THEY ARE BETTER ABLE TO IDENTIFY, AND HELP MEET, THEIR NEEDS AND TO PARTICIPATE MORE FULL IN SOCIETY.

Activities: In partnership with local voluntary organisations, and in cooperation with the statutory and business sectors, Selsey Community Forum seeks to identify local community needs and to initiate and fund projects to develop required services. In addition, the charity operates Selsey Care Shop which coordinates and delivers a variety of adult social care services for the local community.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Disability, The Prevention Or Relief Of Poverty, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- West Sussex

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£459,655	£356,034	-	-
2023-12-31	£0	£0	-	-

Trustees

Name	Role	Appointed
Dr MICHAEL KENNETH NICHOLLS PHD	Chair	2023-07-04
Daniel Christopher Ayton		2025-11-11
GILLIAN MARGARET Walsh		2023-07-04
John Keith Fletcher		2023-07-04
Kim Long		2023-07-04
Linda Edwards		2023-07-04
Linda Purnell		2023-10-03
MICHAEL ALBERT BEAL		2023-07-04
Neil Adrian Kimber		2023-07-04
Nicola Collins		2023-07-04
Richard Stuart Lamdin		2023-07-04
elizabeth Woodsell		2023-07-04

SELSEY COMMUNITY FORUM

England & Wales - Charity number 1203445

Accounts



SELSEY COMMUNITY FORUM ANNUAL REPORT- 2024

SCF continued to discern local need and, working in partnerships, sought to meet them.

The following acted as trustees during the year:

- Dr Mike Nicholls (Chairman)
- Richard Lamdin
- Kim Long
- John Fletcher
- Nicola Collins
- Gill Walsh
- Mike Beal
- Neil Kimber
- Liz Ball
- Linda Edwards
- Liz Woodsell
- Carol Purnell

The following served on staff:

- Ronelle Jullef- Befriending
- Jo Hughes- Charity Administrator
- Sue Parsons- Carers Support Lead
- Karen Halford- SDAA Lead and Community Support and Care Shop Manager

- Karen Pirks- Operations Lead
- Janet Jupp- Catering Manager
- Paul Sadler- Environmental Educator
- Amanda Daniels- Good Morning Call Manager
- Sarah Palmer- Strategy Lead and Robins Lead
- Sue Boucher- Employment and Housing Service Co-ordinator
- Katy Grows- Buddy Support Lead
- Janet Sorrell- Money Support Lead and Buddy Assisted Transport Lead
- Alison Goodhram- Robin's Co-ordinator

Over 200 volunteers assisted in various ways and did so with such quality that the charity was awarded the Kings Award for Voluntary Service.

The Charity continues to deliver the following services and activities:

Selsey Care Shop- Acts as a one stop-shop in the High Street and can help people in lots of ways. The Care Shop works with other local community groups, churches, charities, businesses and statutory organisations to coordinate and deliver a wide range of support for the local community. We are open 7-days a week now. Areas that the shop can help and assist are:

Travel info

- Woods travel
- Bus times
- Venture Club
- Selsey Shuttle

What's on

- Time of groups activities run by the charity
- Selling tickets for local events (by agreement only)

Welcome to Selsey

Carer information

- Local carers/ care packages
- Day care provision

Selsey Life Distributor

SCF newsletter distributor- Published monthly, this brings regular news of community activities and services.

Community Drop-ins

- Service users popping in to the shop
- An ear for those in distress

- Seen as a safe place to come
- Donations of money and equipment
- Residents concerned about neighbours/family
- Moving of furniture
- Thank yous
- Help with top ups of mobile phones
- Help with domestic appliances.

TV licence enquiries

Foodbank voucher distributor

Banking of all SCF donations

Selsey Buddy Support base

- Prescription pick up requests taken and requests to volunteers for help
- Small shops organised for those that cannot leave their home
- Organising volunteers to distribute newsletters

Buddy Assisted Transport (BATS)

- Initial calls taken for BATS bookings and referrals done as necessary

Bookings of Selsey Money Support appointments

All phone calls taken into the charity and referred on as necessary

New Service user registrations

Help with 'Tell us Once' following a death

Linking with Solicitors for service users without NOK following deaths

Working with local estate agents for private rentals.

General information provided:

- Is the launderette open?
- Where can I get a dentist?
- What time is the mobile bank?
- Where is xyz in Selsey?
- Asked for numbers for local tradesmen/ hairdressers/ cleaners/ plumbers/gardeners/garages
- Asked for information about preferred vets
- Where can I do my will?

Requests for help when someone has collapsed in the hairdressers/ Co-op/ High Street.

Referrals from Medical Practice for advice:

- Help completing e-consults for those that cannot use the internet
- Help to apply for Med 3 certificates online
- Installing medical apps and uploading photos of medical conditions.
- Registering with medical practice using google translate.

- Supporting people with changes to prescriptions.
- ResPect documents/DNR/ End of life

Supporting people to use cashpoints to obtain their own money

Supporting people who have difficulty with reading and/or writing.

Equity release questions
Enquiries about printing

Witnessing signatures for legal documents

Medi-sort- medical waste/ yellow bag service.

As the first point of contact for most of the users, referrals to the below sections of the charity are generally undertaken from the Care Shop:

Good Morning Calls- Amanda (manager) and a team of volunteers offer a friendly, daily phone call to those living in the Manhood Peninsula who are vulnerable or housebound.

Selsey Befriending Activities – Seeks to draw isolated and lonely people more closely into our community, consisting of :

- Resbite Teas
- Morning Live
- Shop Talk
- Movies for memories
- Game Time
- Mindful movement
- Friendship Group
- Together Time
- Garden Tea
- Friday Tea & Talk
- Christmas Day lunch- provided for those who may otherwise be on their own, or unable to prepare a meal on Christmas Day. Most join at the venue, but meals are also delivered at home to those unable to get out.

Individual befrienders also organised as necessary for lonely and vulnerable users.

Further groups include the Menopause Support group, VIP group for the visually impaired. Shared carers support with Alzheimer's- All of Yesterdays, Friends sessions, Friday Club (formerly SYHO)

Selsey Dementia Action Alliance

- Dementia Friends sessions
- Individual support
- Appropriate activities
- Community awareness

- Partnership meetings

Carers Support Selsey- Supports unpaid carers with advice and the opportunity of social contact with:

- Emotional Support calls
- Tuesday support group
- Friends group
- Men's breakfast
- Say Aphasia
- Stroke Club
- MS support group
- Parkinson's support group
- New carer's drop in
- Support for veterans

Also under the 'carers' umbrella is the organisation of car boots to raise vital funds for the charity.

Equipment Service- donated goods such as wheelchairs, walkers, raised toilet seats etc are stored and delivered to those in need as necessary for periods of time.

Buddy Support- Volunteers throughout the community looking out for their neighbours with assistance, such as:

- Help with prescriptions
- Shopping
- Transport
- Moving of furniture
- Strategy group
- Food hampers
- Foodbank and pantry
- Warm spaces
- Sign Language Classes
- English Classes – English as a Foreign Language classes
- Computer Literacy support
- My Future Care Handbook
- Dispute resolution, Wellness Café (addressing 'Growing Old Well) Robin's Service (befrienders for EOL) Health Inequalities Project
- Help Hub Service

Grow Selsey

An Intergeneration gardening and environmental project with the benefit of spending time outdoors. The Hidden Garden Community Project allows people of all ages in Selsey to be part of a community gardening project. This project has led to 'Grow Selsey' which encourages people to

create more spaces for community gardening and to share plants, seeds and produce.

Also encompasses:

- Young people
- Volunteers
- Food distribution
- Arts project
- Grow Selsey Tea Garden

Employment/ Housing – Provides help and advice to local people seeking employment, either for the first time, or later in life.

Housing support is also available liaising with the local Council when necessary and assisting with housing applications.

- Help with CVs
- Job applications
- Skills academy
- HYDE
- Housing applications
- Abuse
- Welcome pack

Selsey Money Support-In partnership with Frontline, provides debt advice and ongoing support as well as Money Management courses. Help can be offered with:

- Debts
- Benefits
- Pensions
- Energy
- Appts made for Money Support at Selsey Methodist Church
- LPA
- Completion of paperwork, such as blue badge application, AA forms, PIP applications
- Internet support- creation of CASPS (Computer and Smart Phone Service) to help users in their own homes.

Buddy Assisted Transport- transport arranged for medical and dental appts, discharges and sudden trips like cancer appts to Portsmouth, for users who otherwise may not have attended their appointments.

Well-being – Offering support in the following areas:

- Bereavement
- Counselling
- Mediation
- Parenting support

- Its ok not to be ok
- Crisis plan
- Cooking for men
- Hope in the Dark
- Placements for Social Workers and physios
- Generic addiction support group

Greenway Cycle Route- The Selsey Cycle network was formed some years ago and Selsey Community Forum has been at the forefront in advocating a direct cycle route between Selsey to Chichester which is safe and no further in distance than the B2145. The route is defined but a new exit from Selsey is required.

Ferry Farm grants-Distributed by end of February

Birdham- Amblers, bereavement support and loss course, working in partnership with SCF.

Bracklesham- Good morning calls, befriending and Robins Service, working in partnership with SCF

STATISTICS FOR 2024 FROM SELSEY CARE SHOP

Face to Face interactions	8183
Calls In	8296
Calls Out	4808
Money Support	5677
Well-being	5510
Employment/Housing	594
GMS	312
Befriending	870
Carers	1727
Dementia	574
Grow Selsey	36
Selsey Buddies	1439
Care Shop	4322

COMPARISON FROM 2023

Visitors to Care Shop- 7539 (6723 end of 2023)
 Calls in to Care Shop- 7486 (7131 end of 2023)
 Calls out from Care Shop- 4364 (3307 end of 2023)

Two case studies below illustrate the need and support that our charity can provide to all members of our community:

Case Study 1-

ST is a regular visitor of the Care Shop. Her husband has impaired cognitive function and have no family within a very close distance, so relies on our support a lot.

ST has had numerous issues and struggles with her husband's decline in health. We in the charity supported with a doctors visit to get an assessment of JT (husband) to further investigate his cognitive decline.

ST and her husband are vulnerable residents in Selsey because of their health and frailty. Their landline and broadband had recently completely stopped working. We were able to refer to CASPS (Computer and Smartphone Service) a service that we as a charity are able to offer to those in our community with any IT related issues that they are having. Our valuable volunteers who have significant experience with IT, attend to support with any problems as they arise. One volunteer attended but was told that there was a two week wait with Sky because of a backlog, and that there wasn't a welfare department. The volunteer was able to later that day speak to a friend who confirmed that there was a department for welfare and high risk individuals. We in the Care Shop then supported with a call to SKY with ST present, told of their situation and need for a working landline, and within 24 hours the issue was fixed.

Later in the week ST received her revised water bill for the next 12 months. ST and her husband are on pension credit with little to no savings. As we all know water bills have risen significantly this year putting many into financial hardship. From the Care Shop we called Southern Water. After explaining the situation ST was placed onto a social tariff, reducing her monthly payments by almost half. They also added them to the priority services register.

Since then support has also been offered to ST with the loan of a 4 wheeled walker due to mobility problems, provision of urinary pads, liaised with her local Rental Agency due to concerns with them attending unannounced and supported to get a cheaper deal on their car insurance.

Case Study 2:

On a busy day in the Care Shop a lady came into the shop in distress. JW had just been to a solicitor's following her grandfather's death 2 months previously, that she lived with.

JW had no money at all and was starting a new job tomorrow locally. JW had

no access to heat due to not being able to add pound coins to her electricity meter, or afford gas to heat the caravan that she is living in.

We were able on that day to provide a small amount of money to add to her electricity meter, was given a £10.00 Co-Op card to access emergency food that day, a foodbank voucher was requested for Friday that week and delivered to her home.

A referral was also done to the Household Support fund for support with energy including the purchasing of gas bottles, and a referral to Better Housing Better Health for ongoing energy support. A money support appointment was also made for Friday 14th March to see what other benefits JW made be entitled to as she will be living on a small income. All of this was put into place in the space of one hour. JW was so grateful.

There were no safeguarding or external data breach issues during the year.

The annual accounts show grant funders, donors and funders to whom we are very grateful. The financial position is sound.

In 2024 the legal status changed to a Charitable Incorporated Organisation.

SELSEY COMMUNITY FORUM

England & Wales - Charity number 1203445

Accounts

**SELSEY COMMUNITY FORUM - CIO
UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2023
CHARITY NUMBER 1203445**

Phoenix Accounting Services Ltd
MAAT

3 Selsey Business Centre
The Bridleway
Selsey
West Sussex
PO20 0RS

**Selsey Community Forum
Contents of Unaudited Account
For The Year Ended 31 December 2023**

Contents

Charity Details	1
Approval	2
Accountant's Report	3
Profit and Loss Account	4
Balance Sheet	5
Notes to the Accounts	6

**Selsey Community Forum
Charity Details
For The Year Ended 31 December 2023**

Trustees

Michael Nicholls
Michael Beal
Kim Long
John Fletcher
Linda Edwards
Richard Lamdin
Nicola Collins
Elizabeth Woodsell
Neil Kimber
Elizabeth Scott
Gillian Walsh
Linda Purnell

Business

3 Selsey Business Centre
Selsey
West Sussex
PO20 0SE

Accountants

Phoenix Accounting Services Ltd MAAT
3 Selsey Business Centre The Bridleway
Selsey
West Sussex PO20 0RS

**Selsey Community Forum
Accounts Approval Statement
For The Year Ended 31 December 2023**

I approve these un-audited accounts which comprise a Profit and Loss Account, Balance Sheet and related notes.
I acknowledge my responsibility for the accounts including the provision of all the information and explanations necessary for the completion.

.....

Date

**Selsey Community Forum
Accountants Report
For The Year Ended 31 December 2023**

In accordance with the engagement letter , we have prepared the accounts, which comprise the Profit and Loss account, the Balance Sheet and the related notes, from the accounting records, information and explanations provided to us.

This report is made to you in accordance with the terms of our engagement. Our work has been undertaken to enable us to prepare the accounts on your behalf and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than to you, the client, for our work or for this report.

You have approved and acknowledged your responsibility for these accounts.

We have not been instructed to complete an audit of the accounts. For this reason, we have not verified the accuracy or completeness of the accounting records, information or explanations you have provided. Therefore we do not express any opinion on the accounts.

Signed



.....
Phoenix Accounting Services Ltd MAAT
3 Selsey Business Centre The Bridleway
Selsey
West Sussex PO20 0RS

Selsey Community Forum
Profit & Loss Account
For The Year Ended 31 December 2023

	Notes	2023		2022	
		£	£	£	£
Income					
Charitable activities	3				
			-		-
Payments					
Provision of charitable services					
			-		-
GROSS PROFIT					
Other Income					
Grants					
			-		-
Net income/expenditure before tax for the reporting period			-		-
Expenditure					
DBS checks		-		-	
Rent and rates		-		-	
Insurance		-		-	
Heat and Light		-		-	
Hall Hire		-		-	
Waste		-		-	
Entertaining		-		-	
PPS		-		-	
Telephone		-		-	
Computer Software		-		-	
Legal Fees		-		-	
Accountancy		-		-	
Consultancy		-		-	
Subscriptions		-		-	
Training costs		-		-	
General Expenses		-		-	
Repairs & Maintenance		-		-	
Cleaning		-		-	
Bank/credit card fees		-		-	
			-		-
Depreciation					
Depreciation					
			-		-
Recognises gains/(losses)			-		-

**Selsey Community Forum
Profit & Loss Account
For The Year Ended 31 December 2023**

		2023		2022	
Notes	£	£	£	£	£
FIXED ASSETS					
Tangible Assets		-	-	-	-
	2				
CURRENT ASSETS					
Cash at bank and in hand		-	-	-	-
Prepayments and accrued income		-	-	-	-
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
CURRENT LIABILITIES					
Accruals and deferred income		-	-	-	-
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
NET CURRENT ASSETS		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Funds					
Balance at 1 January 2021		-	-	-	-
Reserves movement		-	-	-	-
Recognises gains/(losses)		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Balance @ 31 December 2020		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

Selsey Community Forum
Notes to the Accounts
For The Year Ended 31 December 2023

1 Accounting Policy

These financial statements have been prepared in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the requirements of Charity Commission. The disclosure requirements of section 1A of FRS 102 have been applied other than where disclosures is required to show a true and fair view.

The financial statements have been prepared in sterling which is the functional current of the company

2 Tangible Assets	Fixtures & Fittings £	office Equipment
Cost		
As at 1 January 2023	-	-
Additions		
	<u> </u>	<u> </u>
As at 31 December 2023	<u> </u> <u> </u>	<u> </u> <u> </u>
Depreciation		
As at 1 January 2023	-	-
Provided during the period	<u> </u>	<u> </u>
As at 31 December 2023	<u> </u> <u> </u>	<u> </u> <u> </u>
Net Book Value		
As at 31 December 2023	<u> </u> <u> </u>	<u> </u> <u> </u>
As at 31 December 2022	<u> </u> <u> </u>	<u> </u> <u> </u>

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation. Net of depreciation and any impairment losses

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases

3 Turnover

Turnover represents fees chargeable for the purpose of the charitable activities as stated in the constitution

4 Please note this charity has not started trading yet