

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	01	2024		28	02	2025

Section A Reference and administration details

Charity name

The Hykeham Sailing Club

Other names charity is known by

Registered charity number (if any) 1203443

Charity's principal address

Apex Pits

Newark Road, North Hykeham

Lincoln

Postcode

LN6 9SP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr C. Hall	Chair	01.01.24 – 26.11.24	
2	Mr J Upton	Chair	26.11.24 - ongoing	
3	Mrs Z. Ashley			
4	Mr J. Peters			
5	Mr M. J. Seal		01.01.24 – 26.11.24	
6	Mr G. Woodthorpe			
7	Mr J Adair		26.11.24 - ongoing	
8	Mr A J Donald		26.11.24 - ongoing	
9	Ms L McShane		26.11.24 - ongoing	
10				
11				
12				
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17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Voluntary Officers:

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Written Constitution
How the charity is constituted (eg. trust, association, company)	As a voluntary club open to all with an interest in sailing
Trustee selection methods (eg. appointed by, elected by)	By Vote of the members at the Annual General Meeting. The General Committee constitute the trustees.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Trustees are provided with a copy of the Charity Commission guidance on being a trustee.

Affiliated to the Royal Yachting Association

Safeguarding procedures in line with RYA guidance are followed for all volunteers working with children or vulnerable adults.

Insurance is in place for premises, equipment, accident cover and third party liability.

Independent inspection is undertaken for the Club's fire safety equipment and food hygiene.

Hykeham Sailing Club work closely with affiliate members who are also registered charities – Hykeham Sailability, Lincoln & District Sailing Association.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

THE OBJECTS OF THE CIO ARE:
A) THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION BY THE PROVISION OF FACILITIES FOR SAILING AND WINDSURFING.
B) THE ADVANCEMENT OF THE PHYSICAL EDUCATION OF PUPILS AND YOUNG PEOPLE INCLUDING THOSE NOT UNDERGOING FORMAL EDUCATION BY PROVIDING AND ASSISTING IN THE PROVISION OF FACILITIES FOR SAILING AND WINDSURFING FOR SCHOOLS IN LINCOLNSHIRE.

C) TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR DISABLEMENT IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Charitable Incorporated Organisation "The Hykeham Sailing Club" 1203443 was formed on 7th June 2023. Charitable activities commenced 01.03.2024.

In planning and implementing the activities of the Club, the Trustees have had regard to the Charity Commission's guidance on public benefit and believe that the registration as a charity, its objectives and activities undertaken during the year fulfil the Commission's requirements.

Promotion of sailing to the local community through open days so that the public can try sailing for the first time. Followed by the option to train further through the Clubs RYA Recognised Training Centre.

The provision of dinghy race training for young people.

Provision of sailing facilities to Lincolnshire schools and Lincoln University through affiliation with Lincoln & District Sailing Association.

Provision of sailing facilities to local forces personnel through association with RAF Waddington.

Provision of sailing facilities to Hykeham Sailability.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Hykeham Sailing Club have transitioned during the year to operating as a CIO. For members and the local community, it is business as usual.

We have continued to encourage new members through free open days, continued to provide sailing sessions for young people and Learn to Sail training through the clubs RYA recognised training centre.

We continue to work closely with our affiliate groups who provide affordable sailing experiences for schools, young people, and sailability.

During the year we have continued to work towards renewing our lease to secure our tenure.

Section E Financial review

Brief statement of the charity's policy on reserves

Reserves are held in readiness for our Lease renewal and long term plans provision for Clubhouse redevelopment.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

The Charitable Incorporated Organisation "The Hykeham Sailing Club" 1203443 has a trading subsidiary Apex Angling Ltd which operates recreational angling from the lake site, the surplus profit from this contribute toward the running costs of the Sailing Clubs activities.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	John Peters	Zoe Ashley
Position (eg Secretary, Chair, etc)	Trustee	Trustee
Date	15/12/2025	

Hykeham Sailing Club CIO

Statement of Income and Expenses for Year ended 28th February 2025

	Income	Expenditure	
Membership Income-Sailing	37015		
Affiliations	7030	795	
Fees and Training	2840	120	
Clubhouse/Site			
Rent/Rates		5301	
Electricity/Water		2254	
Insurance/Licencing		3486	
Cleaning/Waste		4232	
Maintenance	150	2680	
Telecoms		275	
Sailing Activity:			
Equipment rent/repair		1197	
Fuel/Rescue		3324	
Racing Events	80	34	
Print/Stat/Post/SCM		1497	
Keys	1450	220	
Interest	5979		
Kitchen/Bar/Social	3660	1766	
Sundries	76	18	
Operating Totals	58280	27199	31081
Club Development		6583	6583
Totals	58280	33782	24498

Capital Transfer HSC		149134
Apex Angling Donation	8600	8600

Total Assets	182232
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Represented by:	
Lloyds	21886
HSBC	21505
Camb & Counties	138841
	182232

**Independent examiner's report to the trustees of The Hykeham Sailing Club CIO
1203443**

I report to the trustees on my examination of the accounts of the Hykeham Sailing Club (the Charity) for the year ended 28th February 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Caroline Watson

Address: 1 High Street, Cherry Willingham, Lincoln LN3 4AH

Date: 16/2/25