



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 3 June 2023

Period start date To 30 June 2024

Period end date

Charity name: Croft Junior Football Club

Charity registration number:1203437

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects of the club are - (a) to advance the amateur sport of association football in Swindon and the surrounding area (b) to promote community participation in healthy recreation by providing facilities for playing association football (facilities means land, buildings, equipment and organising football activities). (c) to provide and assist in providing facilities for sport, recreation and other leisure time occupation of people who have need of such facilities because of their youth, age, infirmity or disablement, poverty, or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving their conditions of life. (d) to advance the education of children and young people whether or not undergoing formal education.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We are a not for profit junior football club run by volunteers for (currently) 280 young children from our community. We believe we represent our community well as we are a diverse multicultural club and community. We create a warm, friendly, fun and safe environment for the boys and girls to learn and play the game they love as well as teaching them other principles, such as, respect & inclusion.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have paid due regard to the Charity Commission's guidance on public benefit in deciding the activities the charity should undertake. The trustees consider that they have acted in the public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The club do not issue grants. It will apply for appropriate grants that will help improve facilities, equipment and experience for the players and families attending.
Policy on social investment including program related investment	Para 1.38	The club will not use social investment.
Contribution made by volunteers	Para 1.38	The club is run solely by volunteers with all trustee and club committee roles been unpaid. The club may also receive outside volunteer help for specific projects that are planned and risk assessed. For example painting storage containers.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The charity beneficiaries are the players and families registered with the club. The main achievements so far are, <ul style="list-style-type: none"> • Initiating and setting up the charity • Providing affordable football opportunities for 360 players. • Successfully applying for grants to improve the club • Supporting 6 low-income families with free membership • Supporting Ukrainian refugee with free membership • Improved facilities and equipment used by the community

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Provide low-cost football to the wider community. Building up funds to contribute to existing grants and create a safety fund to enable the club to run 1 season without any income if needed. Increase of £9000 to £39,000. Target £70,000.
		Main fundraising (aside from player subscription) is our end of season

Performance of fundraising activities against objectives set	Para 1.41	presentation day and increase year on year to provide £3152 profit. Our subscription model is defined to cover operational costs, and the fundraiser is used to help reach our safety fund target and will then be reinvested in to the club and reduce subscriptions.
Investment performance against objectives	Para 1.41	Not applicable
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At 30 June 2024, the charity held total funds of £39,775.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held for 2 reasons <ol style="list-style-type: none"> 1. As monies set aside to complete long term grant processes. We have a 6 year grant where we have to contribute £30000 across tear 3 to 6 2. Safety fund as suggested by the FA to support the club to cover the costs of 1 season. Currently at £17413
Amount of reserves held	Para 1.22	At 30 June 2024, the charity held total funds of £39,775 of which £22,362 are held for restricted purposes. Free reserves are £17,413.
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Monthly player subscriptions End of season presentation event Team sponsorship
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		To provide football to local community
Type of governing document (trust deed, royal charter)	Para 1.25	CIO
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Volunteer applicate voted by existing trustees. Position held indefinitely. We are looking for individuals with skill sets that would enhance the charity and club.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Croft Junior Football Club
Other name the charity uses	n/a
Registered charity number	1203437
Charity's principal address	45 Cumberland Road Old Walcot Swindon

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Zachary Orde Josey	Chairman		
2	Craig Gorton			
3	Anthony Farrar	Treasurer		
4	Vito Mazzotta			
5	Carlo Frijia			
6	Daniel Bryant			
7	Harry Guyatt			
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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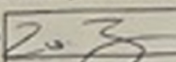
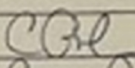
Other optional information

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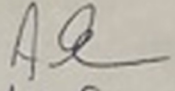
Declarations

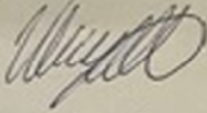
The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Zac Sainsbury	Craig Gorton
Position (eg Secretary, Chair, etc)	CHAIRMAN	SECRETARY

Date 4/4/25.


Ant Foster
Treasurer
4/4/25


HARRY GUYATT
4/4/25
TRUSTEE



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

Croft Junior Football Club

On accounts for the
period ended

30th June 2024

Charity no
(if any)

1203437

Set out on pages

1 and 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the period ended **30/06/2024**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

15/4/25

Name:

James Gare

Relevant professional
qualification(s) or body
(if any):

FCA

Address:

Monahans, Hermes House, Fire Fly Avenue, Swindon, SN2 2GA



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Croft Junior Football Team

No (if any)
1203437

CC16a

Receipts and payments accounts

For the period
from

Period start date
03-Jun-23

To

Period end date
30-Jun-24

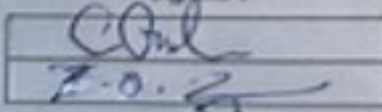
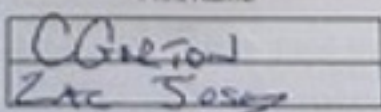
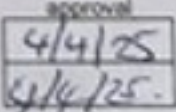
Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Funds transferred upon charity set up	30,646		-	30,646	-
Donation	795			795	-
EOS	3,152	-	-	3,152	-
Grant	2,331	22,362		24,693	-
Sponsorship	9,608	-	-	9,608	-
Subscriptions	56,387	-	-	56,387	-
		-	-	-	
Sub total (Gross income for AR)	102,919	22,362	-	125,281	-
A2 Asset and investment sales, (see table).					
		-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	102,919	22,362	-	125,281	-
A3 Payments					
Affiliation	3,485	-	-	3,485	-
Hire of premises	26,899	-	-	26,899	-
Maintenance	3,658	-	-	3,658	-
Coach education	1,955	-	-	1,955	-
EOS	3,666	-	-	3,666	-
Fine	390	-	-	390	-
Match kit	22,572	-	-	22,572	-
Referee	1,211	-	-	1,211	-
GK Training	855	-	-	855	-
Trophies	2,542	-	-	2,542	-
Tournament	1,195	-	-	1,195	-
Gifts	474	-	-	474	-
Equipment	874	-	-	874	-
IT	565	-	-	565	-
				-	
				-	
Sub total	70,341	-	-	70,341	-
A4 Asset and investment purchases, (see table)					
Tractor	10,443	-	-	10,443	-
Container	3,150	-	-	3,150	-
Line marker	338	-	-	338	-
Lawn mower	245	-	-	245	-
Ride on mower	989	-	-	989	-
Sub total	15,165	-	-	15,165	-
Total payments	85,506	-	-	85,506	-
Net of receipts/(payments)	17,413	22,362	-	39,775	-
A5 Transfers between funds			-		-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	17,413	22,362	-	39,775	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Coop	17,413	22,362	-
				-
			-	-
	Total cash funds	17,413	22,362	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Tractor		10,443	-
	Container		3,150	-
	Line marker		338	-
	Lawn mower		245	-
	Ride on mower		989	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
		
Z. O. Z.	ZAC S. O. S.	4/4/25

CCXX R2 accounts (SS) 2 15/04/2025