

**ANNUAL REPORT AND STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED
31ST MARCH 2024**

**EMMANUEL FULL GOSPEL
INTERNATIONAL**

CHARITY REGISTRATION NUMBER: 1203427

**SIMPLY SOLUTIONS ACCOUNTANCY SERVICES LTD
PENVENTON MILL
TREVISKEY
LANNER
CORNWALL
TR16 6AS**

EMMANUEL FULL GOSPEL INTERNATIONAL

CONTENTS

Page 3 Legal and Administrative Information

page 4 to 8 Trustees Report

Page 9 Statement of Receipts and Payments

Page 10 Statement of Assets and Liabilities

page 11 - 13 Notes to the Accounts

EMMANUEL FULL GOSPEL INTERNATIONAL
LEGAL AND ADMINISTRATIVE INFORMATION

CHARITY NUMBER	1203427
START OF FINANCIAL YEAR	6th June 2023
END OF FINANCIAL YEAR	31st March 2024
TRUSTEES AT 31ST MARCH 2024	Pastor A. G. Carlin (Appointed on 06.06.23) Pastor. L. P. Carlin (Appointed on 06.06.23) Mr. R. Mancini (Appointed on 06.06.23) Mrs. V. Mancini (Appointed on 06.06.23) Mrs. W. Lawrey (Appointed on 06.06.23)

The existing trustees appoint any new trustees following the provisions laid out in the Charity's governing instrument. (Trustees included the original founders from Charity Registration 1055405)

GOVERNING INSTRUMENT	Deed of Trust dated 6th June 2023 (the original Deed of Trust dated 26th April 1996 - from Charity Registration 1055405)
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Objects

a)To advance Christian religion in Cornwall and elsewhere in the United Kingdom and in such other place or places as shall be decided upon by proclaiming and furthering the Gospel of God concerning His son, Jesus Christ our Lord consistently with the doctrines and articles of belief. It may plan new congregations in any locality.

b) Bring help to all in need by provision of community projects, food, training, clothing, skills etc. regardless of race, creed, disability, sexual orientation, age, etc. in order to bring assistance and support locally and throughout Cornwall and other parts of the United Kingdom and World via activities and friendship. It may plan new centres in the locality.

CORRESPONDENCE ADDRESS	1 Tresawls Road Truro Cornwall TR1 3LF
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PRIMARY BANKERS	Lloyds Bank Plc Boscawen Street Truro Cornwall
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INDEPENDENT EXAMINER	Mrs. T. D. Robinson Simply Solutions Accountancy Services Ltd Penventon Mill Treviskey Lanner Cornwall TR16 6AS
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Independent Examiner's report to the Trustees of :

Emmanuel Full Gospel International – Registered Charity Number(CIO) – 1203427

I report on the accounts of the Trust for the year ended 31st March 2024

Respective responsibilities of Trustees and Examiner

The Charity's trustees are responsible for the preparation of the accounts. The Charity's trustees consider that an audit is not required for this year under Section 144 of the Charities Act 2011 (the Charities Act) and that an Independent Examination is needed.

It is my responsibility to:

- Examine the accounts under Section 145 of the Charities Act.
- To follow the procedures laid down in the general Directions given by the Charity Commission (under Section 145 (5)(b) of the Charities Act), and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view, and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention.

1. Which gives me reasonable cause to believe that in any material respect, the requirements:

- To keep accounting records in accordance with Section 130 of the Charities Act; and
- To prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

T D Robinson. F.M.A.A.T C.P.A.A



Dated 30th July 2024

EMMANUEL FULL GOSPEL INTERNATIONAL

(EFGI & EFGI Cornwall Aid Centre)

TRUSTEES REPORT

Year end: 31st March 2024

Emmanuel Full Gospel International transferred to a CIO entity on 6th June, 2023 and all funds in accounts from previous registered charity were transferred to the CIO.

The Trustees present the Annual report together with Financial statements for year ended: 31st March 2024.

Trustees for year end:	31 st March 2024
Pastor AG Carlin	Founder/Senior Minister
Pastor LP Carlin	Founder/Co-Pastor
Mr Remo Mancini	
Mrs V Mancini	
Mrs W Lawrey	

Principle activities continued to be:-

Emmanuel Full Gospel International: To advance the Christian religion in this country and overseas by following and proclaiming the principles and truths of the Bible. In furtherance of this, the church may arrange public and other meetings of worship, praise, evangelism, teaching, study, encouragement and prayer. It may plant new congregations in any locality.

EFGI Cornwall Aid Centre: Bringing help to people in need by provision of community projects, food, training, clothing, skills etc. regardless of race, creed, disability, sexual orientation, age, etc. to bring assistance and support locally, throughout Cornwall and other parts of the UK and world via activities and friendship. It continued recycling, upcycling and reusing. It may plant new centres in any locality.

Emmanuel Full Gospel International

&

EFGI Cornwall Aid Centre

Trustees Report - Year end - 2023/2024

Emmanuel Full Gospel International & EFGI Cornwall Aid Centre and 'Life Changers' transferred to a CIO 6th June, 2023 and continued expanding bringing a wide variety of projects. EFGI & EFGI Cornwall Aid Centre work and support people in 4 out of 5 of the most deprived areas in Cornwall with volunteers giving many hours of much commitment, care and kindness, making a difference to the communities they serve. These neighbourhoods are among the 10% most deprived places in the UK and EFGI & EFGI Cornwall Aid Centre continued finding innovative ways, bringing care and support throughout the community.

EFGI - Weekly services

Weekly services throughout 2023/24 increased with many different nationalities joining church services and bringing diversity of worship and including Sunday School. Meetings during the week included bible study, community groups, youth groups, Family Fun Nights, prayer and meals together etc.

EFGI Cornwall Aid Centre

EFGI Cornwall Aid & Skill Centre continued being a timely support to the local community helping in high areas of deprivation in Cornwall. Much needed food, help, clothing, warmth, training, gifts while in hospital, schools, supporting students, carers, families, single parents and OAP's, Residential Homes etc. continuing receiving through 2023-24 and care packages, food, warmth projects and friendship etc. EFGI Cornwall Aid Centre expanded in 2023-2024 as the needs were diverse and many moving into the area from different cultures and nationalities. This had been an exciting year with people from different cultural backgrounds expanding the volunteers support into the community.

Truro services and Community

Services in Truro were held in The Moresk Centre and outreach in the community also expanded, bringing help and support. A team of volunteers have identified further areas requiring community help and will expand further throughout 2024-2025.

EFGI - Redruth - The Sanctuary

Repairs of the building and roof are on a continual basis. EFGI Trustees and volunteers are continually committed to upkeep of the building and thank everyone for all their hard work and kind efforts. New heating in the Sanctuary will be required for the winter of 2024 and this will be addressed.

Recycling, re-using and upcycling

EFGI & EFGI Cornwall Aid Centre have been committed to recycling, re-using and upcycling for over 27 years ensuring so many items do not end up in landfill - items include materials, clothing, furniture, books, shoes, food, packaging etc. and EFGI is committed to helping the environment reduce its environmental footprint.

Puddleducks - Parents & Toddler group

Further expansion was made possible as Co-ordinator and volunteers added a further session. Puddleducks is a wonderful community group for parents, babies and toddlers and their families. Even

further expansion has now become necessary and the Co-ordinator, along with volunteers are looking to expand further in 2024/2025.

School Books

Books purchased and donated to schools throughout 2023/2024 and requests from schools had increased and further teams will be required throughout 2024/2025 enabling more children to enjoy fun and exciting sessions. Volunteers also recycled material making Bags.

'Life Changers'

'Life Changers' Charity shop – Truro, continued supporting the wider population and volunteers worked hard throughout 2023/24 impacting thousands of lives over a wide range of areas and increased, receiving requests to open more 'Life Changers.' Pursuing this community request would require suitable premises and further venues will be considered in 2024/25.

Silver Lining (Previously Hearts for Heartlands)

Silver Lining continued fortnightly throughout 2023/24 with OAP's, single parents, people with mental health issues, loneliness etc. attended and enjoyed a great time of fun, laughter, hot lunches and friendship.

OAP Residential Homes

Requests and visits continued to increase attending OAP Residential Homes where so many residents loved to sing and enjoy fun and laughter together, helping the residential community have a link to the outside community.

Food and warmth projects

Large quantities of food and warmth products purchased, donated and distributed into the local community. EFGI Cornwall Aid Centre received support from CCF to help bring much needed food and warmth to the local community and these issues continue to be of very high proportions as families suffer the winter with utility bills soaring out of control. Volunteers worked hard to enable people the communities to receive cooked meals and meals to take home in order to be able to enjoy cooked food helping save on their utility bills.

SHINE

SHINE commenced for women in the community to enjoy a night of activities, food and a speaker. Volunteers organised and decorated great evenings enabling women to relax enjoying a break from everyday problems and concerns of life. We have had requests to take SHINE to other areas and this would be considered throughout 2024-2025.

Conferences

The IGO Conference and EFGI Winter Conference continued throughout 2023/24 and this would continue into 2024/2025.

Shoebox Project

Shoe boxes Project continued and packed with items sent to European/Eastern European countries in dire need. Volunteers had worked hard to supply boxes, and along with many young people helping pack boxes beautifully, this would continue for Christmas 2024/25.

Schools, Colleges and Universities

Schools, Colleges and Universities were supported by a team of volunteers providing much needed help to students. A further team will also be commenced in 2024-2025.

Nehemiah Bible Training Centre (NBTC)

Pastor A Carlin, Principal of Nehemiah Bible Training Centre (NBTC) trained many Pastors, Ministers, leaders and students via various multimedia and correspondence and this would continue throughout 2024/2025.

Africa & India Ministries

Pastor A Carlin ministry went across various countries in Africa and a weekly TV ministry into Kenya televised throughout Africa and beyond. This continues to expand into further nations including India, teaching many Pastors, leaders and students. Ministry would continue to expand throughout Africa and India in 2024-2025.

Ministers & Leaders Conferences

Pastor A & L Carlin continue conferences in European and Eastern European countries and there continue to be many requests to teach/preach around the world including Europe/Eastern Europe/Africa/India.

Hospital Radio

Pastor L Carlin throughout 2022/2023 presented a weekly Hospital Radio slot and has been asked in 2024 to become a weekly Radio Presenter.

Volunteers

No monetary value can be placed on a Volunteer as their diversity of qualities, skills and expertise enrich EFGI & EFGI Cornwall Aid Centre and Life Changers and all those they serve. Gifting their time sacrificially with much kindness and support and many invaluable hours helping accomplish great results for so many in the community is priceless. The community continued to receive much needed help and support from EFGI Cornwall Aid Centre bringing comfort, food, support, warmth, training, new skills etc. also working alongside other charitable agencies providing assistance in the community.

Great Gratitude

Emmanuel Full Gospel International, now a CIO, led by Pastors A & L Carlin, and EFGI Cornwall Aid & Skill Centre & Life Changers can truly say 2023/2024 was an exciting year as increase continued and we thank God for His guidance, goodness and provision. Thank you to all volunteers, also to all who supported and gave their time and prayer and financial support in enabling Emmanuel Full Gospel Int. Church and EFGI Cornwall Aid Centre & Skill Centre and 'Life Changers' to meet needs of others in so many ways in the local community, throughout the UK and around the world. Commitment given by so many, supporting a wide variety of groups of people and their families in the community helping them enjoy better health, support mental health, well-being and enriching all aspects of life and with God's help we pray this continues throughout 2024/25.

EMMANUEL FULL GOSPEL INTERNATIONAL

STATEMENT OF RECEIPTS AND PAYMENTS
FOR THE YEAR ENDED 31ST MARCH 2024

RECEIPTS:	Notes	Unrestricted Funds	Total 31-Mar-24
		£	£
Voluntary Income	2a	134,764	134,764
Investment Income	2b	257	257
Charitable Activities Incoming	2c	1,456	1,456
Other Incoming Resources	2d	1,371	1,371
TOTAL RECEIPTS		137,848	137,848
PAYMENTS:			
Cost of Charitable Activities	3a	134,670	134,670
Governance Costs	3b	6,974	6,974
Other Resources Expended	3c	93	93
		141,737	141,737
NET INCOMING/(OUTGOING) RESOURCES		(3,889)	(3,889)

The notes on pages 10 - 12 form part of these accounts

All operations are continuing operations

EMMANUEL FULL GOSPEL INTERNATIONAL

STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 31ST MARCH 2024

ASSETS	Note	31-Mar-24 £
Cash Funds:		
Offerings Cash		489
Missions Cash		0
Deeds		0
 Designated Bank Funds:		
EFGI Offerings Account		1,416
Deed Account		0
Cornwall Aid Centre		1,625
Missions Account		0
CAF Gold Account		6,185
CAF Cash Account		140
		<hr/> 9,855 <hr/>
 Represented by:		
General Fund		
Transfer from Charity 1055405		-3,889
		<hr/> 13,744 <hr/> <hr/> 9,855 <hr/>

TRUSTEES RESPONSIBILITIES IN RELATION TO FINANCIAL STATEMENTS

Charity Law requires the Trustees to prepare financial statements for each financial year which comply with the regulations set out in the charities Act 1993. The trustees have elected to take advantage of the provisions that apply to small charities and have prepared a Receipts and Payments Account and Statement of Assets and Liabilities which are set out on pages 8 and 9.

Approved by the Trustees on **05/08/2024**

Signed on their behalf by Pastor Lorraine Carlin
Pastor Lorraine Carlin (Aug 5, 2024 19:47 GMT+1), Trustee

EMMANUEL FULL GOSPEL INTERNATIONAL

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2024

1. BASIS OF ACCOUNTING

The accounts have been prepared under the "Receipts and Payments" basis as prescribed by the Charity Commissioners, and they meet the appropriate legal requirements. The accounts are prepared on a "going concern basis.

2. RECEIPTS	Unrestricted Total Funds	Total 31-Mar-24
	£	£
a) Donations, Legacies and Similar Incoming Resources		
Gifts, Offerings & Donations	90,413	90,413
Life Changers	12,297	12,297
CCF	22,500	22,500
Other Grants	9,554	9,554
	<u>134,764</u>	<u>134,764</u>
b) Investment Income		
Interest	257	257
	<u>257</u>	<u>257</u>
c) Charitable Activities		
The Youth	0	0
Missions	0	0
Puddleducks	1,456	1,456
	<u>1,456</u>	<u>0</u>
d) Sundry Income	1,371	1,371
	<u>1,371</u>	<u>1,371</u>

EMMANUEL FULL GOSPEL INTERNATIONAL

NOTES TO THE ACCOUNTS (Continued) FOR THE YEAR ENDED 31ST MARCH 2024

3. PAYMENTS (Continued)	Unrestricted Total Funds	Total 31-Mar-24
3. PAYMENTS		
a) Cost of Charitable Activities	£	£
Website, Advertising & Publicity	1,118	1,118
Catering	900	900
Supplies/Rental Equipment	5,743	5,743
Equipment/Furnishings Costs	7,894	7,894
Gifts for Welfare local, UK and Abroad	31,564	31,564
Licenses and Subscriptions	2,845	2,845
Printing, Postage, Stationary and Telephone	2,965	2,965
Rent/Repairs and Maintenance	18,332	18,332
Ministerial Expenses	29,952	29,952
Books for Schools/Printing and other Christian Education	6,153	6,153
Youth/Tuck Shop Costs	991	991
Sunday School/Messy Church Expenses	985	985
Van/Volunteer Expenditure/Travel	11,872	11,872
Utility Costs	10,863	10,863
OAP Trips	743	743
Puddleducks - Play Group	1,750	1,750
	134,670	134,670
Total Cost of Charitable Activities	134,670	134,670
b) Governance Costs		
Bank Charges	208	208
Worldpay Charges	434	434
Insurance Costs	1,678	1,678
Subscriptions	2,150	2,150
Legal and Professional Fees	2,504	2,504
	6,974	6,974
c) Other Resources Expended		
Miscellaneous Expenses	93	93
	93	93

EMMANUEL FULL GOSPEL INTERNATIONAL

NOTES TO THE ACCOUNTS (Continued)
FOR THE YEAR ENDED 31ST MARCH 2024

4. PAYMENTS TO TRUSTEES AND RELATED PARTIES

No other payments were made to any other Trustee.

5. RESERVES POLICY

The trustees have considered the level of reserves they wish to retain, appropriate to the charity's needs.

The trustees reserve free unrestricted reserves as a contingency fund against future demands upon the Charity (CIO) which are unpredictable in nature. This currently stands at £6000.







EFGI Trustees Report First CIO report 2023-204-combined_1 copy

Final Audit Report

2024-08-05

Created:	2024-08-05
By:	Tamarine Robinson (Info@simplyaccountscornwall.co.uk)
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