

# Trustees' Annual Report for the period

**From** 1<sup>st</sup> April 2024

**To:** 31<sup>st</sup> March 2025

**Charity name:**           **Borras Park Evangelical Church**

**Registered address:**   Jeffreys Road, Wrexham LL12 7PG

**Registration number:** **1203369**

## Governance

Borras Park Church is an independent unincorporated association and has a Constitution as its governing document. This was approved by the members at a meeting on 28<sup>th</sup> February 2023, replacing the original Constitution as necessary for our application for registration as a charity.

One trustee, our Church Secretary, resigned in October 2024, due to his being a Church Council member and no longer required under the terms of our Constitution.

The managing trustees are:

<b>Trustee name</b>	<b>Office (if any)</b>	<b>Dates acted if not for whole year</b>
Mark Thomas	Pastor	
Nigel Bell	Elder	
Michael O'Brien	Elder	
Brian Worthington	Secretary	1.4.24 to 11.10.24

The church are beneficial owners of premises held under a separate Trust.

The trustees holding title to the premises are:

<b>Trustee name</b>	<b>Dates acted if not for whole year</b>
Nigel Bell	
Brian Worthington	
David Jones	
Andrew Bond	

## Objectives

- The principal object of the charity is the advancement of the Christian faith in accordance with the Basis of Faith as stated in Schedule 1 of our Constitution.
- The charity also undertakes to support other selected charitable organisations that share our objects in the United Kingdom and/or other parts of the world.

## **Summary of the main activities in relation to those objectives for the public benefit**

The trustees have considered the guidance produced by the Charity Commission on the provision of public benefit and they confirm that this has been provided by:

- Providing regular public worship on Sunday mornings and evenings open to all, including Sunday School and Creche facilities during the morning services;
- Bible Study and prayer meetings open to all on Wednesday evenings, with one such meeting a month focussing on a mission organisation we support;
- Undertaking pastoral work including visiting the sick and the bereaved;
- Teaching Christianity through sermons, courses and small groups;
- Holding separate Fellowship meetings for Ladies and Men to share and discuss topical subjects, pray together and study Bible passages;
- Providing on Thursday evenings, separate children's and teenagers' clubs with a Christian ethos, including games and social activities with occasional outings, and Bible teaching;
- Promoting the whole mission of the church through weekday activities, including for local 'Parents and Toddlers' and a Luncheon Club for retired folk;
- Supporting the local Wrexham Food Bank;
- Supporting a local Junior School by making our premises available as an Emergency Assembly Point;
- Supporting other uk-based charities financially, who operate in the UK and overseas;
- Responding to appeals to aid international emergencies.

## **Achievements and Performance**

- While good governance is vital, the Church does not measure the success of its activities numerically or financially. We seek to declare the Christian gospel as widely as we are able, as set down in our objectives. Any success is attributable to the work of the Holy Spirit, not our efforts.
- Live streaming of Sunday services has ceased, although recordings are posted on YouTube for the following week.
- We held our annual Church weekend away in Bala in April 2024.
- The Church has been able to continue its support of Christian works both in the UK and overseas, in particular by supporting UK-based missionary activities in Europe and Asia;

## **Financial Review including Reserves Policy**

- The principal funding source is donations from members and regular attendees of the church. This was supplemented by many such donations being Gift Aided.

- Due to unbudgeted financial commitments, including a substantial donation to another church, we incurred a small annual deficit. This has been deemed acceptable to the trustees as we retain significant investment funds from which we can draw to fund any deficit.
- The trustees have decided that a reserves fund be set at six months expenditure, approximately £50,000. However, we have currently significantly higher funds invested and accessible.
- Following the positive return on our investments in an Ethical Fund the previous year (13.5%), this year growth was negative (-1.5%) primarily due to the financial turmoil in Feb and Mar 2025.
- We have retained £10,000 in a bank deposit account earning variable interest.
- As in past years, 15% of our previous year's unrestricted income was designated to our missionary fund, from which we make donations to other Christian organisations. Additionally other donations were made throughout the year by members.

Approved by the Trustees on 17/12/2025 and signed on their behalf by



**Mark Thomas - Chair of Trustees**

## Independent Examiner's Report

### Independent Examiner's Report to the Trustees of Borrass Park Evangelical Church

I report to the trustees on my examination of the accounts of the above charity for the year ended 31 March 2025.

#### Responsibilities and Basis of Report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect:

1. The accounting records were not kept in accordance with section 130 of the Charities Act; or
2. The accounts did not accord with the accounting records; or
3. The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of the independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



James Denton FCCA  
Mike Griffiths & Partners,  
The Yew Tree Inn,  
High Street,  
Gresford,  
Wrexham,  
LL12 8RF

Date: 22/09/25

# BORRAS PARK EVANGELICAL CHURCH

## FINANCIAL STATEMENTS FOR THE YEAR ENDED 31/03/2025

Receipts and Payments  
For the period from 1 April 2024 to 31 March 2025

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £
<b>Receipts</b>			
Open Offerings	15,313	-	15,313
Gift Aid covenants	49,600	-	49,600
Special Offerings	580	1,460	2,040
Gift Aid Tax rebate	12,999	-	12,999
Gifts	100	1,061	1,161
Church Weekend	-	2,384	2,384
Donations	470	-	470
Bank account interest	541	-	541
Club receipts	200	-	200
<b>Sub total (Gross income for AR)</b>	<b>79,803</b>	<b>4,905</b>	<b>84,708</b>
<b>Asset and investment sales.</b>			
Profit on COIF Investment	9,887	-	9,887
<b>Sub total</b>	<b>9,887</b>	<b>-</b>	<b>9,887</b>
<b>Total receipts</b>	<b>89,690</b>	<b>4,905</b>	<b>94,595</b>
<b>Payments</b>			
Ministry	58,107	-	58,107
Premises	13,423	-	13,423
Operational Costs	221	-	221
Activities	1,815	-	1,815
Stationery, Printing and Advertising	951	-	951
Donations	11,045	877	11,922
Fees and Sundries	3,693	-	3,693
Missionary gifts	19,170	1,644	20,814
Church Weekend	1,188	2,384	3,572
<b>Sub total</b>	<b>109,613</b>	<b>4,905</b>	<b>114,518</b>
<b>Total payments</b>	<b>109,613</b>	<b>4,905</b>	<b>114,518</b>
<b>Profit/Loss in the Year</b>	<b>- 19,923</b>	<b>- 0</b>	<b>- 19,923</b>

# BORRAS PARK EVANGELICAL CHURCH

## FINANCIAL STATEMENTS FOR THE YEAR ENDED 31/03/2025

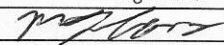
Assets and Liabilities  
As at 31 March 2025

### Section B Statement of assets and liabilities at the end of the period

		Total funds to the nearest £ 2025	Total funds to the nearest £ 2024
Assets retained for the Charity's own use Note 1	Plant and machinery	56,301	56,301
	Fixtures and fittings	5,455	5,455
		61,756	61,756
Cash funds	Current Account	20,045	18,374
	Deposit Accounts	12,821	12,335
	Other Investments	428,437	448,550
		461,303	479,259
Other monetary assets	Cash in Hand	-	1,967
		-	1,967
<b>Total Assets</b>		<b>523,059</b>	<b>542,982</b>
Liabilities	Outstanding Cheques	-	-
	Creditors	-	-
		-	-
<b>Net Assets</b>		<b>523,059</b>	<b>542,982</b>
<b>Retained funds brought forward</b>		<b>542,982</b>	<b>547,153</b>
<b>Profit/Loss in the Year</b>		<b>- 19,923</b>	<b>- 4,172</b>
<b>Retained funds carried forward</b>		<b>523,060</b>	<b>542,982</b>

Signed by the trustees on  
behalf of all the trustees

Signature



Print Name

MARK THOMAS

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**BORRAS PARK EVANGELICAL CHURCH**

FINANCIAL STATEMENTS  
FOR THE YEAR ENDED  
31/03/2025

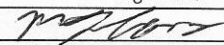
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