

# 2024 MINISTRY AREA VESTRY MEETING

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Mynydd Bedwellte Ministry Area  
Growing & Journeying Together

# Agenda

1. Prayers
2. Apologies for absence
3. Minutes
4. Reports
  - a. Ministry Area Leaders Covering Letter
  - b. Examiners Report Of Accounts
  - c. Trustees Report
5. Elections
  - a. Church Wardens,
  - b. Representatives on the Diocesan Conference.
  - c. Treasurer
  - d. Secretary
  - e. Church Council Members
  - f. Ministry Area Council Members
6. Any other business  
(for which notice has been given and to which the meeting agrees)
7. The Grace  
May the grace of our Lord Jesus Christ, and the love of God, and the fellowship of the Holy Spirit be with us all, now and evermore. Amen.

# Prayers

Draw us into your love, Christ Jesus :  
**and deliver us from fear.**

**God of our Strength,  
May You Grow Your Church  
In our Presence,  
Empower Us To Love Your World  
And all People,  
Lead Us To Worship You in Truth and Faith,  
And Make Us Into Your Body Here on Earth  
We Ask This in the Name of Jesus Christ, Amen.**

## A Poem

Journeying With You, Creator God,  
It Is to Journey in Your World,  
Full of Marvels and Such Beauty.  
To Glimpse Eternity,  
To Feel the Earth and Rock Beneath my Feet.  
Journeying With You, brother Jesus,  
It Is to Journey With Your Friends.  
To Meet and Travel While Together,  
The Crossroads,  
Knowing You Are With Us all.  
Journeying With You, Holy Spirit,  
It Is to Journey With the Wind.  
To Move to Your Wild Music  
Then Try To Sing Your Song  
So Others May Hear.

**Chris Polhill**

## Colossians 3

Therefore, as God's chosen people, holy and dearly loved, clothe yourselves with compassion, kindness, humility, gentleness and patience. Bear with each other and forgive one another if any of you has a grievance against someone. Forgive as the Lord forgave you. And over all these virtues put on love, which binds them all together in perfect unity. Let the peace of Christ rule in your hearts, since as members of one body you were called to peace. And be thankful. Let the message of Christ dwell among you richly as you teach and admonish one another with all wisdom through psalms, hymns, and songs from the Spirit, singing to God with gratitude in your hearts. And whatever you do, whether in word or deed, do it all in the name of the Lord Jesus, giving thanks to God the Father through him.

**God, grant me courage : that I may plant seeds of peace.**

Silent pray for ourselves, the ministry area, our churches and those we love.

**Our Father**

**Through our lives and by our prayers : may your kingdom come!  
In the name of the Father, and of the Son, and of the Holy Spirit. Amen.**

**Mynydd Bedwellte Ministry Area Annual Vestry Meeting**

# MINUTES OF THE LAST MEETING.

## MINISTRY AREA VESTRY MEETING HELD AT St. DAVID'S CHURCH @ 7 PM.

The meeting opened with welcome and prayers.

Voting papers were distributed. All nominees for the Church Council and the Ministry Area Council were elected.

Rev. Matt Davis gave a Report for 2023 – bounced back since Covid. Good thing has happened within the Ministry Area. An appreciation was expressed for all the volunteers who carried out various tasks within the churches and the Ministry Area in 2023. With thankful dedication the MA are growing and doing things together. There was a team Building Day – Vision Statement, 2 Confirmation Services, there are new people in our congregations, celebrated 180<sup>th</sup> birthday of St. David's. MA registered as a charity in 2023. Continued efforts with lunch clubs, children's services, etc.

There were periods of Transition and tensions, The departure of Rev. Lisa Taylor left a gap this year. Steady decline in weddings, funerals and baptisms. Very successful fundraising events. Finance continues to be a concern. Buildings, maintenance, repairs and services all need to be paid for. It is essential for all churches to work in collaboration with each other and spur each other on. We must continue to build on 2023. Mission – to love God and our neighbours – not to lose sight of this.

Finance Report – an analysis was given by GW. Income and Expenditure – deficit of £11,000. Maintenance of Churches and other property - £88,000. It is essential to continue with our fundraising efforts. Accounts still not returned from Auditors – Auditors have not liked reports generated from the My Fund Accounting system. Accountants – Lewis & Co, Risca. It was agreed to remain with them for this financial year.

No other Business.

The meeting closed with Grace.

# MINISTRY AREA LEADERS COVERING LETTER

Dear Mynydd Bedwellte Ministry Area,

As we reflect on the year gone by, I write to offer my deep gratitude for all the life, joy, and dedication shown across the Mynydd Bedwellte Ministry Area throughout 2024. From concerts to craft fairs, from reflection days to the gathered worship of the ministry area, from the energy of our children's events to the reverence of our times of remembrance – thank you. Every act of service, every cake baked, event organised, or prayer lifted has contributed to a beautiful last year.

We have seen so much vitality this past year:

- New expressions of worship like the Saints project taking root.
- A growing rhythm of prayer, community outreach, and pastoral care.
- Events that not only raised vital funds but also deepened fellowship – like our summer fêtes, choir concerts, and interactive nativity.
- Important work in our schools, toddler groups, and more.
- And, above all, faithful worship offered every Sunday across each of our churches.

Amid all this, we've also taken on practical challenges. Most notably, we undertook extensive graveyard maintenance at St Sannan's to ensure safety and access. This, alongside ongoing building repairs, contributed to a significant deficit of around **£60,000** in 2024. While much of this was one-off expenditure, we must remain mindful that we still face an ongoing shortfall of several thousand pounds.

Looking ahead, we must consider how we can better generate funds and pursue activities that help us become more financially stable. But let me be clear: financial stability is not our mission, it is a tool, not our aim. If we allow the need to sustain buildings or balance budgets to eclipse our calling, then we have already lost sight of our purpose.

We are here, above all, to be **God's people in this place** ; called to love, serve, worship, and proclaim Christ. That is what gives life to our churches. That is what makes people want to be part of our communities. That is what 2024 has shown us again and again.

We've seen signs of church growth and faith growth. People coming through our doors wanting to know Jesus, asking for baptism and confirmation. This is wonderful, and it's only possible because we are here, faithfully present in these valleys.

Let's be honest: we are based in one of the least Christian and poorest parts of Wales. But this is not a reason to be defeated it's a calling. A sign of the work God is doing and still wants to do. It won't always be easy. But if we stand firm in faith and hope, and look to Him, we will see fruit and have done too.

As we continue into 2025 and beyond, I invite you to reflect, to pray, and to ask: What is God calling me to do? Where is God calling us to be? Not just how do we keep going, but how do we faithfully respond to the Spirit's movement in our towns and valleys.

With this letter, you'll find some further resources – including our Ministry Area vision, maps of activities, and ideas for events that build both community and sustainability. I urge you to read, reflect, and engage.

Thank you again for the past year – for all the ways you've given of your time, talents, and resources. I pray that we would continue to act in love and kindness, seeking first the Kingdom of God, and trusting that all else will follow.

With every blessing,

**Rev'd Matthew Davis**

Ministry Area Leader

Mynydd Bedwellte Ministry Area

# Nominees For Church and Ministry Area Councils

Thank you to everyone who has offered to stand for the Church Council this year—we are deeply grateful for your willingness to serve and support the life of our church.

If you would like to see who is standing for election, please take a look at the voting sheet with this pack.

The names of those elected to the Church Council will be published on the church website and displayed at the back of our churches over the coming week.

Thank you again to all who are taking part.

## Profiles

There's a level of trust involved when it comes to nominating and voting for Church Council members. We may not all know each person standing, but we trust that each church in our Ministry Area has put forward people who will represent them well and work for the good of us all.

You'll also find on the next few pages a list of those who are willing to take on the important responsibility of serving on the Ministry Area Council—the body that holds legal and charitable oversight for our churches. We've included short descriptions to help you get to know a bit about each person before you vote.

If any of them are here today, please do take a moment to introduce yourself, say hello, and feel free to ask any questions.

# Ministry Area Candidate Profiles

## KATHY RIST

I grew up in Rhymney when it was a Brewery town and was christened in St Davids, where my parents were married. My finest hour was being a bridesmaid for my cousin there ~ I'm shallow! Essentially, I have an affinity for the place and I'm pleased to represent the church on the MAC.

My background is in childcare and social work, specifically working with families who have disabled children, in terms of local delivery and national policy making. I have lived across the UK, working in London, Oxford, Newcastle upon Tyne and latterly in Powys where I was the CEO for a County wide charity. I retired early to care for both my parents and since their passing I've spent quite a lot of time travelling ~ I come from a family who travelled a lot and its in my DNA. I remain curious about when we can positively achieve.

## STEPHEN HOLDROYD

I retired three years ago after spending nearly 40 years in the coal and renewable energy industries. During my career, I worked my way up to operational and project management at the Board level. This experience has given me a good understanding of people; health and safety requirements and budgetary control. Since retirement, I have been an active volunteer at the Rhymney Valley food bank, and have served on the Ministry Area Council for last few years.

## DAVID MAYNE

I have been a long-standing member of St Dingat's Church, where I also had the joy of marrying my wife, Marian.

In terms of education, I hold a BA Honours degree in Purchasing and Supply, as well as an HND in Business and Finance.

Scouting has been a lifelong passion of mine, beginning in my youth. I served as District Commissioner for Scouting until my retirement ten years ago.

I am currently a churchwarden at St Dingat's, where I also help lead services.



## **ANDREA THOMAS**

I have one son, Cameron, who is married and currently living in Eastbourne . I live in Ebbw Vale with my loyal companion Hamish - a black and white Springer Spaniel who helps to keep me fit!

I retired at the end of 2022 but, prior to that I worked in various senior roles in Financial Services leading large teams of people. I worked for my employer for 37 years.

St George's church has been an important part of my life since the age of 9 – I was in the choir there, confirmed and married there. My son was christened there, and my church family have been by my side during the challenging times in my life and supported me throughout. I am the Vicar's warden and a member of the Mothers Union. I have been on the Church Council for many years and involved with numerous youth groups within the church. I represent the MA on the Diocesan Board of Finance and the Diocesan Standing Committee.

I believe I have much to offer the Ministry Area Council as we work together to shape our future.

## **ALWYN ROBERTSON**

My name is Alwyn Robertson. I am the father of three daughters and five grandchildren. I am degree educated and a retired teacher of Physical Education and Geography with 40 years educational experience.

I was born and raised in Tredegar. Attended Tredegar Grammar School and Cardiff College of Physical Education. During my younger days, I played rugby for Tredegar Ironsides. I also played football for a local pub team in the Sunday morning league. I spent many years working evenings in the Gwent Youth Service. I was involved with Schoolboy County Football for many years.

I have organised trips to London for World Championship Gymnastics, Harlem Globetrotters, theatre, etc. as well as visits abroad, for pupils and adults outside of the school setting. I have also dealt with the finance for these trips.

My main hobby is allotment gardening.

## **CORINNE ROBERTSON**

My name is Corinne Robertson. I am the mother of three daughters and five grandchildren. I am a retired School Business Manager with 42 years administrative experience. I am A.A.T. qualified. During my time as a School Business Manager I was responsible for the management and supervision of all non-teaching staff, Personnel and Payroll – teaching and non-teaching staff, Budget Management and forecasts, all Finance including cheque book management, Health and Safety, Repairs and Maintenance of School Buildings, and actively involved in school building projects, reports to the Governing Body, providing staff absence cover and Clerk to the Governing Body.

During past years, I have been involved with the Girl Guides, assisted in running Sunday School and for the last year, I have been Warden of St. Sannan's Church, Bedwellty.

My hobbies are baking and cake decorating, reading – especially anything historical, puzzles - all kinds and travelling (love cruising).

**Mynydd Bedwellte Ministry Area Annual Vestry Meeting**

## **SARAH JONES**

I'm Sarah. I'm a 50 something married woman with 2 daughters and 2 beautiful granddaughters.

I'm a social worker but only working part time as I'm winding down to retirement. My passion in work is safeguarding those who are vulnerable in society.

I love spending time with my family and friends and enjoy holidaying.

I love animals of all shapes and sizes and will incorporate animal spotting into my holidays.

I was brought up in a church family and music and worship have always been really important to me.

## **GERALD HALES**

My name is Gerald Hales, and I am 83 years old.

I have been a Vicar's Warden

Or Sub Warden since 1988 that is in New Tredegar Parish, Rhymney Parish, and now in the Mynydd Bedwellte Ministry Area.

In 1999 I was licenced to Chalice also licenced to do Communion by extension. I have also held the positions of Secretary and Treasurer, at various times.

## **GERALD GARDNER**

My name is Gerald Gardner. I was born in 1949 in Tredegar. In 1969. = I met Jean who grew up in Bristol in 1972 we where married and made a home in Tredegar. We have two sons David and Stephen and two grandsons Jack and Ben. I left school at 15 years old and had the apprenticeship in becoming a fitter and Turner with British steel when the blast furnace close in 1976 I became a fitter with Grundy auto products which made exhaust pipes when that closed I found employment with Northern automatics in Gilwern where I worked until my retirement in 2015. I was confirmed at Saint Georges Church with my two son Christen and confirmed there as well. in 1978. I joined the Loyal Order Of Moose which is a charity organisation where I'm very involved. I am a committed member of St George's church and served on the church Council there for many years.

## **Gaynor Williams**

I'm a long-standing member of St Davids congregation in Rhymney and have been the treasurer there for many years. I've also in the last couple of years taken on the ministry area treasurer role. I've served on the church council in Rumney and also in the ministry area Council.

# FINANCE REPORTS



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

#### Report to the trustees

Charity Name

MYNYDD BEDWELLTE MINISTRY ARGA

#### On accounts for the year ended

31 DECEMBER 2024

Charity no  
(if any)

1203311

#### Set out on pages

1-3

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

#### Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed: J Phillips

Date: 31/12/25

Name: JANET PHILLIPS

Relevant professional  
qualification(s) or body  
(if any):

ACCA ASSOCIATION OF CHARTERED ACCOUNTANTS

Address:

85 COMMERCIAL STREET

RISCA

NP11 6BW

## Section B

### Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

**Ministry Area**  
**Year ended 31 December 2024**  
**Group Trial Balance**

	Ministry Area	Dr	Cr	Dr	Cr	Dr	Cr	Dr	Cr	Dr	Cr	Dr	Cr
0101: Standing Order Planned Giving	Income		225		1,415.00		1,504.00					3,144.00	
0110: Gift Aid Envelopes - Occasional	Income				57.00							57.00	
0111: Gift Direct	Income		1,440.00		9,585.04		1,962.57		794.99			13,782.60	
0113: Weekly envelope planned giving	Income	1,588.60	5,365.40	2,760.00	3,843.00		1,816.51		3,350.65			18,714.16	
0201: Loose plate offering	Income	3,553.67	2,128.09	1,893.00	2,578.22		1,037.38		892.41	75		12,157.97	
0202: Offerings - Weddings	Income				208.32		227.98					626.01	
0203: Offerings - Baptisms	Income		40.88	29	70		41		38.27			216.15	
0204: Offerings - Funerals	Income		487.13	218.1	208.3		707.34		1,080.62			2,761.39	
0205: Donations appeals etc	Income	912.00	1,796.63	526.7			728.05		295			4,257.38	
0309: Contactless Donations	Income	584.70	328.43		313.26							1,228.39	
0501: Recovered HMRC Gift Aid receipts	Income			460			231.39		71.89			762.88	
0503: Recovered Gift Direct Gift Aid	Income	30.00	300		1,935.80		156.74		151.71			2,563.25	
0601: Legacies	Income						328.61		16,621.10			16,959.71	
0702: Non-recurring one-off grants	Income	6,723.04	11,808.43		3,175.00				2,348.98			24,050.45	
0801: Fund raising	Income	176.00	1,988.01	215	4,402.26		345.96		1,503.88			8,011.11	
0802: Other funds generated	Income				10,961.63		822.08		1,877.91			14,262.42	
0803: Hall Rental Income	Income				495.00					405.8		1,616.00	
0905: Sundry Income	Income		143.35	500			40		192.98	29.97		909.30	
0908: MA/Parish share rebate	Income	3,289.88										3,289.88	
0902: Wedding fee	Income				975		1,925.00					2,900.00	
0905: Funeral fee	Income	584.00	2,185.40	1,028.00	4,255.00		2,046.00		1,506.00			11,604.40	
0906: Burial fee	Income						194.00		280			454.00	
0907: Memorial fee	Income						104.00		234			338.00	
1020: Bank and building society interest	Income				226.32							226.32	
1101: Insurance claims	Income	59.09			2,320.00							2,389.09	
2001: Diocesan share	Expenditure	5,633.06	10,584.27	6,180.05	76,232.38	8,388.00	8,379.75					65,397.50	
2101: Clergy expenses	Expenditure	1,583.63	32.92	32.91	759.23	240						2,948.09	
2102: Clergy expenses - mileage	Expenditure				235.0							235.00	
2103: Clergy expenses - printing/postage/stationery	Expenditure				41.91							41.91	
2104: Clergy expenses - equipment	Expenditure				102.96							102.96	
2145: Personal - water	Expenditure	969.70	193.94	193.94	193.94	193.94	193.94					1,939.40	
2150: Clergy - telephone/mobile/internet	Expenditure				115.56					29.98		145.54	
2170: Professional development & training cost	Expenditure		4.48	4.47	4.48	4.47	4.48					22.38	
2230: Lay Ministers expenses	Expenditure	23.09										23.09	
2340: Maintenance of services	Expenditure	452.80	137.86	19.89	543.4	19.89	85.77					1,259.61	
2341: Costs of vergers, organists and choir	Expenditure	40.00			1,330.00	950						2,320.00	
2342: Music & performance expenses	Expenditure	6.48				108.5						114.98	
2343: Music instrument Tuning/Maintenance	Expenditure	735.00										735.00	
2344: Costs of digital services (streaming, subscriptions)	Expenditure	389.69										389.69	
2345: Costs of Copyright License	Expenditure		443.23		70		294.4					807.63	
2401: Costs of meetings	Expenditure				24.18							24.18	
2402: Bank and Credit Card Charges	Expenditure	287.50	28			27.96	27.96					372.31	
2403: Cost of printing, post and stationery	Expenditure	355.24		134.27	134.28	418.35				34.58		1,552.30	
2404: MA - telephone/mobile/internet	Expenditure	328.93		6.96	203.83	6.96				368.19		933.79	
2405: Office and general expenditure	Expenditure		41.12	100	964.36	173.74	1,171.48					6,387.08	
2406: Leasing and hire purchase charges	Expenditure	3,907.28										1,428.20	
2408: Professional Fees	Expenditure		1,428.20									984.00	
2410: IE/Audit and accountancy fees	Expenditure		432.00	432	432	432	432					1,296.00	
2412: Trustee training and development	Expenditure	544.79										544.79	
2415: Gifts to individuals	Expenditure				15							15.00	
2450: MA/LMA Central costs	Expenditure	11.47	24.2	24.2	24.2	24.2	24.2					132.47	
2501: Church operating costs - insurance	Expenditure	1,308.21	1,393.94	516.45	1,109.17	1,245.67	1,344.61		298.24			7,217.29	
2502: Church operating costs - electricity	Expenditure	3,612.76	745.97	298.25	1,773.00	823.41	701.76		1,943.22			10,196.37	
2503: Church operating costs - gas	Expenditure		4,838.41	778.34	196.52		1,894.74		4,062.99			11,766.00	
2504: Church operating costs - water	Expenditure	275.89	271.56	271.56		89.54	277.43		458.34			1,654.29	
2505: Church operating costs - other	Expenditure		360	130	57.54	239.95	136.23					923.73	
2508: Church operating costs - oil/LPG	Expenditure					2,687.50						2,687.50	
2509: Church repairs and maintenance	Expenditure	215.00	3,274.00	11,940.00	3,286.00	1,584.24	2,549.32		761.77			23,610.33	
2509: Church cleaning	Expenditure				1,052.06		23.55					1,075.61	
2510: Church operating costs - tel/mobile/internet	Expenditure									90.35		60.35	
2511: Church operating costs - fire equipment, roof alarm, CCTV service	Expenditure		272.88	65.88	193.68	1,447.20	90		125.46			2,195.10	
2601: Churchyard management costs	Expenditure	100.48	14,448.00		3,377.94	13,937.60	180					32,044.03	
2602: Church hall operating costs - other	Expenditure				85.14							85.14	
2609: Church hall - equipment repair & renewal	Expenditure				36.96							36.96	
2611: Church hall operating costs - cleaning	Expenditure				59.85							59.85	
2612: Other property repairs/maintenance	Expenditure				830.01				75			905.01	
2614: Other property - electricity	Expenditure				145.18							145.18	
2618: Other property - compliance costs	Expenditure					954						954.00	
2801: Children & young people activity costs	Expenditure	260.40	687.71		648.89		928.76					2,523.76	
2804: Cost of church publications	Expenditure	645.20										545.20	
2805: Cost of mission & evangelism	Expenditure	2,781.52	1,009.15		449.59		1,835.10					6,075.39	
2806: Other costs of parish mission work	Expenditure				600							600.00	
2807: Cost of maintaining websites and social media platforms	Expenditure	424.19										424.19	
2901: Support of diocesan projects	Expenditure	242.57										242.57	
2902: Support of church charities & projects	Expenditure	245.00	9,795.88		496.8				27.93			10,534.68	
2903: Support of UK charities	Expenditure		200.00		692.09							892.09	
3102: Costs of applying for grants	Expenditure		432.00									432.00	
3103: Costs of generating resources - giving	Expenditure				57.54							57.54	
3104: Costs of fund raising	Expenditure				497.52							497.52	
6430: CF - St George's Fabric Fund Investment	BS				64,818.27							64,818.27	
6430: Frances Hannah Griffiths Bequest	BS					29,112.82						29,112.82	
6431: St Samuells Chancel Fund	BS					8,100.74						8,100.74	
6432: Sale of adjoining land	BS					96,918.44						96,918.44	
6501: Rhymney Pwcolhai Church Council - Lloyds	BS		513.18									513.19	
6501: St Pauls Current Account - Lloyds	BS			838.31								838.31	
6501: Current Account	BS					13,664.38	337.89		9,447.01			4,079.48	
6501: St Georges Current Account - Barclays	BS			19,573.76								19,573.76	
6502: St Pauls Deposit Account - Lloyds	BS					56,593.11						56,593.11	
6502: St Samuells Churchyard Account - Monmouthshire BS	BS	5,916.95	31,882.00	1,708.41	34,173.69	34,645.71	34,388.72		4,362.81			77,227.31	
6510: Ministry Area Bank Account	BS					4,279.23						4,279.23	
6540: Ministry Area Graveyard Account	BS					1,911.41						1,883.48	
6535: St Samuells Churchyard Account - Barclays Premium Account	BS					6,299.23						6,299.23	
701: Starting balances	BS	2,071.50	56,783.32	33,172.83	50,961.41	79,826.19	22,020.10	7,232.47				235,902.58	
702: Gains/(losses) on investment assets	BS					682.38						682.38	
703: Gains/(losses) on reval of fixed assets	BS				64,818.27	134,792.48						199,610.75	
Totals													
Totals incorporating opening balances		25,479.67	25,479.67	83,984.07	83,984.07	433,456.65	433,456.65	160,137.51	251,757.51	552,151.01	552,151.01	15,436.69	15,436.69
		0	0	0	0	0	0	0	0	0	0	0	0

Lewis and Co have completed an independent examination of the accounts and no material matters have come to our attention:

Signed [Signature]  
Name JOHN PHILLIPS  
Date 7/1/25

**Mynydd Bedwelty Ministry Area**  
**Year ended 31 December 2024**  
**Group P&L**

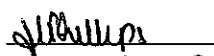
			<b>Totals</b>	
0101: Standing Order Planned Giving	Income	3144		
0110: Gift Aid Envelopes - Occasional	Income	57		
0111: Gift Direct	Income	13782.6		
0113: Weekly envelope planned giving	Income	18714.16		
0201: Loose plate offering	Income	12157.97		
0202: Offerings - Weddings	Income	826.01		
0203: Offerings - Baptisms	Income	216.15		
0204: Offerings - Funerals	Income	2701.39		
0305: Donations appeals etc	Income	4257.38		
0306: Contactless Donations	Income	1226.39		
0501: Recovered HMRC Gift Aid receipts	Income	762.88		
0503: Recovered Gift Direct Gift Aid	Income	2553.25		
0601: Legacies	Income	16959.71		
0702: Non-recurring one-off grants	Income	24050.45		
0801: Fund raising	Income	8611.11		
0802: Other funds generated	Income	14262.42		
0803: Hall Rental Income	Income	1610		
0805: Sundry Income	Income	906.3		
0808: MA/Parish share rebate	Income	3269.89		
0902: Wedding fee	Income	2900		
0905: Funeral fee	Income	11604.4		
0906: Burial fee	Income	454		
0907: Memorial fee	Income	338		
1020: Bank and building society interest	Income	226.32		
1101: Insurance claims	Income	2389.09	147780.86	
2001: Diocesan share	Expenditure	65397.5		
2101: Clergy expenses	Expenditure	2648.69		
2102: Clergy expenses - mileage	Expenditure	295.8		
2103: Clergy expenses - printing/postage/stationery	Expenditure	41.91		
2104: Clergy expenses - equipment	Expenditure	102.99		
2146: Parsonage - water	Expenditure	1939.4		
2150: Clergy - telephone/mobile/Internet	Expenditure	145.54		
2170: Professional development & training cost	Expenditure	22.38		
2230: Lay Ministers expenses	Expenditure	23.99		
2340: Maintenance of services	Expenditure	1259.61		
2341: Costs of vergers, organists and choir	Expenditure	2320		
2342: Music & performance expenses	Expenditure	114.98		
2343: Music Instrument Tuning/Maintenance	Expenditure	735		
2344: Costs of digital services (streaming, subscriptions)	Expenditure	389.69		
2345: Costs of Copyright License	Expenditure	807.63		
2401: Costs of meetings	Expenditure	24.18		
2402: Bank and Credit Card Charges	Expenditure	372.31		
2403: Cost of printing, post and stationery	Expenditure	1552.3		
2404: MA - telephone/mobile/Internet	Expenditure	953.79		
2405: Office and general expenditure	Expenditure	6387.98		
2408: Leasing and Hire purchase charges	Expenditure	1428.2		
2409: Professional Fees	Expenditure	864		
2410: IE/Audit and accountancy fees	Expenditure	1296		
2412: Trustee Training and development	Expenditure	544.79		
2415: Gifts to Individuals	Expenditure	16		
2450: MA/LMA central costs	Expenditure	132.47		
2501: Church operating costs - Insurance	Expenditure	7217.29		
2502: Church operating costs - electricity	Expenditure	10196.37		
2503: Church operating costs - gas	Expenditure	11766		
2504: Church operating costs - water	Expenditure	1654.29		
2505: Church operating costs - other	Expenditure	923.73		
2506: Church operating costs - oil/LPG	Expenditure	2697.5		
2508: Church repairs and maintenance	Expenditure	23610.33		
2509: Church Cleaning	Expenditure	1076.21		
2510: Church operating costs - tel/mob/Internet	Expenditure	90.36		
2511: Church operating costs - fire equipment, roof alarm, CCTV service	Expenditure	2195.1		
2601: Churchyard management costs	Expenditure	32044.03		
2602: Church hall operating costs - other	Expenditure	85.14		
2609: Church hall - equipment repair & renewal	Expenditure	36.96		
2611: Church hall operating costs - cleaning	Expenditure	59.85		
2612: Other property repairs/maintenance	Expenditure	905.01		
2614: Other property - electricity	Expenditure	145.16		
2619: Other property - compliance costs	Expenditure	954		
2801: Children & young people activity costs	Expenditure	2523.76		
2804: Cost of church publications	Expenditure	645.2		
2805: Cost of mission & evangelism	Expenditure	6075.36		
2806: Other costs of parish mission work	Expenditure	600		
2807: Cost of maintaining websites and social media platforms	Expenditure	424.19		
2901: Support of diocesan projects	Expenditure	242.57		
2902: Support of church charities & projects	Expenditure	10534.68		
2903: Support of UK charities	Expenditure	892.69		
3102: Costs of applying for grants	Expenditure	432		
3103: Costs of generating resources - giving	Expenditure	57.54		
3104: Costs of fund raising	Expenditure	497.52	206,398.96	
Loss for the year			- 60,618.10	

Lewis and Co have completed an independent examination of the accounts and no material matter have come to our attention:

Signed

Name

Date

  
**JANET PHILLIPS**  
 7/5/25

5/4/17  
JACOB LEE  
STUDENT

[illegible]