



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	07	2023		30	06	2024

Section A

Reference and administration details

Charity name

The Green Hub Project for Teens

Other names charity is known by

Registered charity number (if any)

1203272

Charity's principal address

c/o Lucks Yard Clinic

Portsmouth Road

Milford

Postcode

GU85HZ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Vanessa Lanham-Day	Co Chair		The members or the Charity Trustees
2	Tone Tellefsen Hughes	Co Chair		The members or the Charity Trustees
3	Anthea Cooke	Evaluation Coordinator		The members or the Charity Trustees
4				
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6				
7				
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9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	The members or the charity trustees may at any time decide to appoint a new charity trustee

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Green Hub Trustees have delegated to a Management Board much of the day to day workings of the Charity. This currently is made up of 9 persons with different skill sets. The Management Board rely on the services of a growing number of volunteers. The Management Board have set great store in the impact assessment of the work of the Charity and have elected to expand this aspect using an external contractor. Similarly the Board have focused strongly on safety and the protection of potentially vulnerable teens and parents and have strengthened their training programs.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote and protect the physical and mental health of young people aged 11-18 residing in the Surrey & Hampshire and surrounding areas, in particular but not exclusively, by providing:

- (a) online resources relating to mental health issues;
- (b) supportive talking groups for teens and parents, so that they can talk about their / their teen's mental health; and
- (c) a programme of social prescribing, including horticultural and other nature-based activities

(Social prescribing is the practice of linking healthcare to community-based activities to address individual and community mental and physical health and wellbeing).

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Green Hub Project for Teens is a local community charity serving residents of Godalming, Milford and Witley, along with the broader Waverley and Surrey areas. We support teenagers and their families / carers facing SEMH (Social, Emotional and Mental Health) challenges.

In its decision making the Trustees and Board of The Green Hub Project for Teens is mindful of and complied with its duty to have due regard to the Charities Commissioner's public benefit guidance when it has exercised any powers or duties to which this guidance is relevant.

We started the project in July 2021, and have already made a significant impact in the work that we do.

- Our weekly **Green Teens** programme offers social and therapeutic gardening to stressed, anxious and neuro-diverse teens, giving them the chance to experience the calming effect of nature, benefiting their mental wellbeing. The programme runs FOUR **FREE** session options across our TWO locations,
- Each month we run TWO sessions: **Parent Hub** and **Parent Hub Online**, to help parents supporting a child with SEMH challenges.
- Our **Teen Talks** team deliver empowering talks to teens, helping them to develop the life skills to help them develop resilience and strategies to handle life's challenges – public courses and in schools.
- Our **FREE Life Skills for Teens** programme is an 8-week online course to support teens with their mental wellbeing; launched in February 2024, it has already been followed by 100 local teens.
- We deliver valuable **FREE** resources and advice to parents and teens, via our website **Online Help**.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The Board would wish to acknowledge the help given by a small but growing army of unpaid volunteers whose assistance in the administration, the running of the gardens, in the maintenance of the infrastructure, the management of teens and volunteers is invaluable.

Additionally the Board wish to thanks all the various individuals and grant makers who have contributed to the financial viability of the Charity. These include

- The Community Foundation Surrey
- Project 96
- Assura Social Impact
- The Charles Plater Trust
- Project Spark

Section D

Achievements and performance

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Achievements and performance

Summary of the main achievements of the charity during the year

The Green Hub has had an outstanding and exciting year.

- It has more and more evidence of the good that exposure to horticulture can do for anxious teens
- It has expanded from its one site at Lucks Yard Clinic to include midweek teen sessions at Hydons flower garden allowing it to care for more and more teens
- It has seen increased demand for Parent Hub content and meetings
- It has agreed to a trial partnership with the National Trust at the world famous Gertrude Jekyll garden Munstead Wood to offer additional sessions for teens in a truly remarkable horticultural setting
- It has successfully managed these changes with incremental fund raising
- It has contracted to an outside consultant to develop further its impact measurement
- It has strengthened its senior management team with the intended appointment of up to two new Trustees in July 2024

Section E

Financial review

Brief statement of the charity's policy on reserves

The Green Hub Project for Teens receives its funding from a wide variety of individuals and from businesses and grant makers. The charity has sufficient unrestricted reserves (£35,000) to manage its budgeted expenditure for 6 months. The Trustees consider these resources to be suitable for the organisation. Should it become apparent that a combination of reserves and current income are no longer sufficient to support the charity on an ongoing basis, the Trustees will act to close down the charity in an orderly fashion.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.



Section F

Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Tone Tellefsen Hughes	Vanessa Lanham-Day
Position (eg Secretary, Chair, etc)	Trustee	Trustee / Secretary
Date	March 15 2025	



Receipts and payments accounts

For the period from	Period start date 01-Jul-23	To	Period end date 30-Jun-24
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Major Funding	16,409	15,000	-	31,409	-
Small grants and bursaries	5,817	-	-	5,817	-
Business heroes	1,251	-	-	1,251	-
Adhoc donations	7,012	-	-	7,012	-
Fundraising campaign	4,238	-	-	4,238	-
Parent hub	13	-	-	13	-
Plant/crafts	1,535	-	-	1,535	-
Christmas cards	1,233	-	-	1,233	-
Raffle	4,345	-	-	4,345	-
Bank interest	1,407	-	-	1,407	-
Sub total (Gross income for AR)	43,260	15,000	-	58,260	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	43,260	15,000	-	58,260	-
A3 Payments					
Teen Garden Programmes	209	159	-	368	-
Teen Talks Workshops	15	12	-	27	-
ParentHub	878	662	-	1,540	-
Volunteers	3,805	5,147	-	8,952	-
Property	484	366	-	850	-
Garden	3,127	5,085	-	8,212	-
Travel	79	59	-	138	-
Office Central	928	700	-	1,628	-
IT expenses	1,120	845	-	1,965	-
Marketing costs	2,384	1,799	-	4,183	-
Financial	219	166	-	385	-
HR and employment costs	-	10,260	-	10,260	-
Sub total	13,248	25,260	-	38,508	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	13,248	25,260	-	38,508	-
Net of receipts/(payments)	30,012	- 10,260	-	19,752	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	5,572	38,118	-	43,690	-
Cash funds this year end	35,584	27,858	-	63,442	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	7,085	-	-
	Deposit Account	28,499	27,858	-
		-	-	-
	Total cash funds	35,584	27,858	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

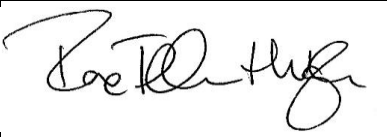
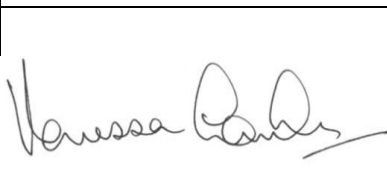
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Tone Tellefsen Hughes	13/02/2025
	Vanessa Lanham-Day	13/02/2025

Independent Examiner's Report to the Trustees of The Green Hub Project for Teens

For the financial year ended 30 June 2024

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011. The trustees consider that an independent examination is appropriate under section 145 of the Act and that an audit is not required for this financial year.

It is my responsibility to:

- Examine the accounts under section 145 of the Charities Act 2011;
- Follow the applicable Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011; and
- State whether particular matters have come to my attention.

Basis of independent examiner's statement

I have examined the financial statements of The Green Hub Project for Teens for the year ended 30 June 2024, which have been prepared in accordance with the Charities Statement of Recommended Practice (SORP) FRS 102 and applicable accounting standards.

My examination was carried out in accordance with the Charity Commission's guidance for independent examiners (CC32). An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently, I do not express an audit opinion on the financial statements.

Independent examiner's statement

In connection with my examination, no matters have come to my attention which give me reasonable cause to believe that:

1. Accounting records have not been kept in accordance with section 130 of the Charities Act 2011; or
2. The financial statements do not accord with those records and comply with the relevant accounting requirements.

I have no concerns and have not found any other matters that should be drawn to the attention of the trustees to help them in fulfilling their responsibilities.

Signed:



For and on behalf of Altitude Accounting Limited

27 March 2025