



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## **Trustees' Annual Report for the period**

**From 24/5/23 To 31/12/23**

**Charity name: The CABIN Charity**

**Charity registration number: 1203235**

## **Objectives and Activities**

	<b>SORP reference</b>	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>The objects of the CIO are for the public benefit of the residents of South West London and Surrey — To provide or assist in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<b>CABIN is a volunteer-led community organisation that seeks to improve the quality of life of people living within its area of benefit. It is particularly concerned with people who are lonely and isolated and disconnected from social networks, for example as a result of being long-term unemployed.</b>  <b>Current activities include:</b> <b>A) Providing community members with access to urban 'green' locations or facilities.</b>  <b>Prior to registering as a charity projects completed to date have been within local schools, via the installation of 'living' green walls.</b>  <b>Access has been granted freely and happily by the school to enable volunteers and beneficiaries to complete the installation and associated training. They have also offered ongoing access, as required, to continue training which will take the form of maintenance of the gardens/plants in question.</b>  <b>B) Providing basic training and hands-on experience in horticulture and the installation of urban 'greening' measures, and associated project management skills. In addition to the acquisition of practical skills which may help beneficiaries to access further training or employment, the trustees believe participation in such activity confers mental health benefits through establishing a connection to nature in an urban environment.</b>

		<p><b>Horticultural training is provided by the trustees and volunteers with some external support.</b></p> <p><b>The trustees do not claim that the training offered at this time is of a professional standard, leading to recognised qualifications. The aim of the training is to impart some basic skills but also to provide a facility for productive recreational activity and the opportunity to meet and interact with people.</b></p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p><b>As a small charity, below the Charities Act's audit threshold, the report focusses on the main activities undertaken by the charity to further its charitable purposes for the public benefit. The Objectives &amp; Activities Section of the report provide a brief summary of activities undertaken together with a confirmation that the trustees have had regard to our guidance on public benefit.</b></p> <p><b>Further, more detailed information about their activities and their success is provided in the Activities and Performance section of the report.</b></p> <p><b>The annual report specifically addresses the two key principles by which we will assess public benefit:</b></p> <ol style="list-style-type: none"> <li><b>1. There must be an identifiable benefit or benefits</b></li> <li><b>2. Benefit must be to the public, or a section of the public – the trustees explain their commitment to enable as many people as possible to experience urban greening infrastructure.</b></li> </ol>

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p><b>Although in our formation year we have continued the work already commenced prior to the registration of the formal charity structure by continuing to engage with local schools in the area.</b></p> <p><b>The charity now has a detailed list of schools who are interesting in progressing with a green infrastructure installation and accordingly the charity has submitted a funding bid for several of these schools within the borough of Merton.</b></p> <p><b>We anticipate the success of this grant application to enable us to progress with our objectives in the next 12-18 months.</b></p> <p><b>As such the trustees feel the charity has made very good foundational progress that will provide a good base for the delivery of the outlined public benefit as per its objects.</b></p>

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>The charity remains in a healthy financial position at the end of the period having secured both a donation and further income in its formative year. Whilst cash reserves are currently at modest levels they are adequate for the charities current operating model.</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>Cash reserves are held to ensure sufficient operating capital to enable the charity to continue it day to day activities successfully.</b>
Amount of reserves held	Para 1.22	<b>£5,133</b>
Reasons for holding zero reserves	Para 1.22	<b>N/A</b>
Details of fund materially in deficit	Para 1.24	<b>N/A</b>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>There are no uncertainties about the charity continuing as a going concern.</b>

## Structure, Governance and Management

Description of charity's trusts:		<b>N/A</b>
Type of governing document	Para 1.25	<b>Constitution</b>
How is the charity constituted?	Para 1.25	<b>CIO</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>Trustees are appointed by the existing trustees.</b>

## Reference and Administrative details

Charity name	The CABIN Charity
Other name the charity uses	N/A
Registered charity number	1203235
Charity's principal address	165 Victoria Road Mitcham CR4 3JD


**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Peter Douglas Urquhart			
2	Lisa Marie Edwards			
3	Ann Mary Rose Ceprynski Ciekawy			
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**Declarations**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Peter Douglas Urquhart	
Position (eg Secretary, Chair, etc)	Chair	
Date	12/7/24	

**The CABIN Charity**

165 Victoria Road  
Mitcham CR4 3JD

**Profit & Loss Statement  
24/05/2023 to 31/12/2023**

**Income**

Donations	3,500.00
Consulting Income	5,000.00

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8,500.00

Less: Cost of Sales

Plants	1,622.63	
Training	216.10	
Materials	134.24	1,972.97

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Net Income 6,527.03

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**Gross Profit** 6,527.03

**Expenses**

Branding & Identity	740.00
Consultancy Fees	560.00
Travel Expenses	22.84
Website & Internet	70.54

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**Total Expenses** 1,393.38

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**Net Profit before Tax** 5,133.65

**Tax on Profit**

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**Profit for year** 5,133.65

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**The CABIN Charity**165 Victoria Road  
Mitcham CR4 3JD**Balance Sheet**  
**As of December 2023**

<b>Assets</b>	<b>2023</b>	<b>2022</b>
<b>Fixed Assets</b>		
Tangible Assets	-	-
<b>Total Fixed Assets</b>	<u>-</u>	<u>-</u>
<b>Current Assets</b>		
Cash in bank	5,133.65	-
<b>Total Current Assets</b>	<u>5,133.65</u>	<u>-</u>
<b>Creditors: (Amt due in 1 year)</b>	<u>-</u>	<u>-</u>
<b>Net Current Assets</b>	5,133.65	-
<b>Total Assets Less Current Liabilities</b>	5,133.65	-
<b>Net Assets</b>	<u>5,133.65</u>	<u>-</u>
<b>Capital &amp; Reserves</b>		
Profit & Loss Account/Retained Earnings	<u>5,133.65</u>	<u>-</u>
<b>Total Capital</b>	<u>5,133.65</u>	<u>-</u>