



Trustees' Annual Report for the period for 2025

Period start date: 1 January 2025

Period end date: 31 December 2025

Charity name: Croes Y Pare Baptist Church

Charity registration number: 1203230

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the Christian faith according to the principles of the Baptist Denomination. This shall include holding regular public services for divine worship and to financially support other charitable purposes locally, nationally and internationally.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Our main activities are Sunday Services, mid-week prayer meetings and Bible studies, evangelistic activities in the community, monthly Open Arms coffee mornings, Afternoon Teas, promotion of mission and matters of social concern, informal get-togethers to consider the Christian faith.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>Public Benefit:</p> <p>The trustees have considered the guidance produced by the Charity Commission on the provision of public benefit and they confirm that public benefit has been provided by:-</p> <ul style="list-style-type: none">• Promoting the whole mission of the church through activities for individuals, parents and toddlers, and other groups.• Providing regular public worship open to all.• Conducting pastoral work including visiting the sick and the bereaved.• Teaching Christianity through sermons, courses and small groups.• Distributing evangelistic materials.• Officiating at Funerals

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Owing to the spiritual nature of the church's objectives it is difficult to quantify achievements; however, we have in the past year undertaken the following activities:</p> <ul style="list-style-type: none">• We currently have a part time pastor and we invite guest speakers to preach at our Sunday services.• The Open Arms coffee morning run on a monthly basis focused primarily on those who are lonely in the community providing a safe and warm space to meet others• The Chapel Afternoon Teas are extremely well attended with over 40+ people from the community.• A Pop-Up Christmas activity was held for young and old people which was also well attended.• The church membership to date stands at 25 individuals.• In November we distributed 400 leaflets advertising the Chapel Christmas Events and its weekly Sunday School.

		<ul style="list-style-type: none"> • Quarterly social gathering involving a meal and the Chapel Annual Christmas Lunch have taken place. • The Chapel provide a monthly article for the Parish Magazine which advise the community of any activities that are taking place at the Chapel for the month concerned. <p>The Church continues to support the local Food Bank and charitable purposes locally, nationally and internationally.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	See Accounts
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Trustees are satisfied that they have sufficient reserves at the Balance Sheet date, together with ongoing income anticipated, to enable the church to function effectively in the coming year. The reserves and continued income will also provide opportunity to sustain the ministry of the church.
Amount of reserves held	Para 1.22	£20,000 – Savings Bond and £414.12 Savings Account
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Constitution dated 19 th March 2023
How is the charity constituted?	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected in accordance with the Church CIO Constitution

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Croes Y Pare Baptist Church
Other name the charity uses	
Registered charity number	1203230
Charity's principal address	Croes Y Pare Chapel Chapel lane Peterston Super Ely Cardiff CF56LF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mathew James	Pastor/Treasurer		
2	Gareth Chapman	Asst Treasurer/ Property		
3	Mark Roach	Secretary	1 st September 2025	
4	Sally Chapman	Elder		
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20				

Corporate trustees - names of the directors at the date there to it was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s): **G W Chapman**

Full name(s): Gareth Chapman

Position: Trustee

Dated 27th April 2026



CHARITY COMMISSION
FOR ENGLAND AND WALES

Croes Y Parc Baptist Church

Charity
Number
1203230

**Format
CC16a**

Receipts and payments accounts

For the period from	31/12/2024	To	31/12/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Members Donations	15,057	11,560	-	26,617	51,608
Gift Aid	7,019		-	7,019	20,549
R&A Sponsorship	2,400		-	2,400	2,625
EDF Refund	1,273		-	1,273	-
Leaving collection for T&P	70		-	70	-
Child Sponsorship	795			795	706
Misc Gifts	1,295		-	1,295	533
BU Refund	16		-	16	8
Income from Activities	634		-	634	-
Just Giving		51	-	51	736
Easy Fundraising		69	-	69	125
Transfer in from BF	5,000		-	5,000	7,418
Transfer in from SA	10,000		-	10,000	-
				-	-
Transfer from General Fund				-	17,541
Vale of Glam Grant				-	10,000
Baptist Union Loan				-	60,000
Gifts for Building Fund				-	37,000
Cardiff City Refund				-	500
GD Gift				-	25,000
Savings Account				-	10,156
Interest Savings A/C		119	-	119	153
Sub total (Gross income for AR)	43,559	11,799	-	55,358	244,658
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	43,559	11,799	-	55,358	244,658
A3 Payments					
HMRC SDDS/ HMRC Shipply	358	-	-	358	1,358
Payroll (salaries and pay slips)	15	1	-	15	217

Water	105	-	-	105	159
EDF Gas / Electricity	2,211	-	-	2,211	2,777
BG Gas / Electricity		350	-	350	-
SKY Internet	370	-	-	370	359
Membership BU and SWB	266	-	-	266	351
Mission Outreach	727	-	-	727	-
BMAC Designe calculations				-	3,814
Insurance	1,465	-	-	1,465	1,390
Church Running costs /expenses	4,368	-	-	4,368	543
Auditor Martin Arthur	600	-	-	600	-
Compassion Child Sponsorship	1,292	-	-	1,292	1,247
R&A Sponsorship	2,400	-	-	2,400	2,875
D&M OWENS	1,000			1,000	-
RJL Builders	442			442	106,628
Payment to Unit Trust Bank	20,000			20,000	-
Vale of Glam Council	1,662			1,662	520
Gas Boiler Service	153			153	-
Electrician	1,250			1,250	-
Axiom Structural		360		360	-
BU Loan one off payment		45,000		45,000	-
BU Loan		3,000		3,000	-
Archietect		455		455	-
Wages				-	8,967
Preacher Expenses				-	20
Members Gifts to BF				-	37,000
Coastlands Texan Mission				-	150
Cardiff City Payment				-	4,000
Land Registry				-	40
Quantum Traffic Management				-	28,608
Funds transferred to GF		5,000	-	5,000	7,418
Funds transferred to GF from SA		10,000		10,000	17,541
Sub total	38,684	64,165	-	102,849	225,820

**A4 Asset and investment purchases,
(see table)**

	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	

Total payments	38,684	64,165	-	102,849	225,820
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Net of receipts/(payments)	4,875	- 52,366	-	- 47,491	18,838
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A5 Transfers between funds

A5 Transfers between funds

CCXX R2 accounts (SS)

A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	11,902	63,929	-	75,831
Cash funds this year end	16,777	11,563	-	28,340
				18,838

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £																																				
B1 Cash funds	<table border="1"> <tr><td>Current Account</td><td>16,777</td><td>-</td><td>-</td></tr> <tr><td>Building Fund</td><td>-</td><td>11,135</td><td>-</td></tr> <tr><td>Contingency Account (Savings A/C)</td><td>-</td><td>428</td><td>-</td></tr> <tr><td>Total cash funds</td><td>16,777</td><td>11,563</td><td>-</td></tr> </table> <p>(agree balances with receipts and payments account(s))</p>	Current Account	16,777	-	-	Building Fund	-	11,135	-	Contingency Account (Savings A/C)	-	428	-	Total cash funds	16,777	11,563	-	OK	OK	OK																				
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Total cash funds	16,777	11,563	-																																					
B2 Other monetary assets	<table border="1"> <tr><td>Unit Trust Bank</td><td>-</td><td>20,000</td><td>-</td></tr> <tr><td></td><td>-</td><td>-</td><td>-</td></tr> <tr><td></td><td>-</td><td>-</td><td>-</td></tr> <tr><td></td><td>-</td><td>-</td><td>-</td></tr> <tr><td></td><td>-</td><td>-</td><td>-</td></tr> <tr><td></td><td>-</td><td>-</td><td>-</td></tr> </table>	Unit Trust Bank	-	20,000	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-															
Unit Trust Bank	-	20,000	-																																					
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B3 Investment assets	<table border="1"> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> </table>																									Fund to which asset belongs	Cost (optional)	Current value (optional)												
B4 Assets retained for the charity's own use	<table border="1"> <tr><td>None</td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> </table>	None																																				Fund to which asset belongs	Cost (optional)	Current value (optional)
None																																								
B5 Liabilities	<table border="1"> <tr><td>Baptist Building CIO Loan</td><td>Restricted</td><td>12,000</td><td>Repayment over 10 years</td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> </table>	Baptist Building CIO Loan	Restricted	12,000	Repayment over 10 years																	Fund to which liability relates	Amount due (optional)	When due (optional)																
Baptist Building CIO Loan	Restricted	12,000	Repayment over 10 years																																					

Signed by one or two trustees on behalf of all the trustees

Signature


Print Name

G.W. CHAFFMAN
M.P. ROACH

Date of approval

26/04/26
26/4/26
21/03/2026



Martin Arthur

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Bournemouth, Dorset, BH8 8QF*

Telephone: 01202 621622

Email: martin@accountancy.coop

Independent Examiner's Report to the Trustees of Croes Y Parc Baptist Church, Peterston-Super-Ely, Cardiff

I report to the charity trustees on my examination of the accounts of the Croes Y Parc Baptist Church, Peterston-Super-Ely, Cardiff (Charity) for the year ended 31st December 2025.

Responsibilities and basis of report

As the charity trustees of the Charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Martin Arthur
FMAAT, FFA, FIPA, FFTA, MIH, ACIE.
19th March 2026



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Owner: Martin Arthur FMAAT, FFA, FIPA, FFTA, MIH, ACIE