



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period for 2024

Period start date: 1 January 2024

Period end date: 31 December 2024

Charity name: Croes Y Parc Baptist Church

Charity registration number: 1203230

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the Christian faith according to the principles of the Baptist Denomination. This shall include holding regular public services for divine worship and to financially support other charitable purposes locally, nationally and internationally.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Our main activities are Sunday Services, mid-week prayer meetings and Bible studies, evangelistic activities in the community, monthly coffee mornings, Mums & Toddler group, promotion of mission and matters of social concern, informal get-togethers to consider the Christian faith.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>Public Benefit:</p> <p>The trustees have considered the guidance produced by the Charity Commission on the provision of public benefit and they confirm that public benefit has been provided by:-</p> <ul style="list-style-type: none">• Promoting the whole mission of the church through activities for individuals, parents and toddlers, and other groups.• Providing regular public worship open to all.• Conducting pastoral work including visiting the sick and the bereaved.• Teaching Christianity through sermons, courses and small groups.• Distributing evangelistic materials.• Officiating at Funerals

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Owing to the spiritual nature of the church's objectives it is difficult to quantify achievements; however, we have in the past year undertaken the following activities:</p> <ul style="list-style-type: none">• As we do not at this current stage employ a pastor of our own, we invited guest speakers to preach at our Sunday services.• We have run an Alpha Course.• A Mother and Toddler Club was run on a weekly basis with around 20 young mums and their babies/toddlers.• The coffee morning run on a monthly basis focused primarily on elderly people but not exclusively and had up to 50 people attending• In the past year there have been 3 baptisms in the chapel. Several single people joined the church. <p>The church membership to date stands at 27 individuals.</p> <ul style="list-style-type: none">• At Harvest time we distributed leaflets advertising the Harvest service.

		<ul style="list-style-type: none"> • We held bimonthly Ladies Craft Meetings. Quarterly social gathering involving a meal and the Chapel Annual Christmas Lunch. • During the year some renovations were carried out on the chapel boundary wall which resulted in the chapel services being held in the local school on a Sunday. <p>The Church continues to support the local Food Bank and charitable purposes locally, nationally and internationally.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	See Accounts
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Trustees are satisfied that they have sufficient reserves at the Balance Sheet date, together with ongoing income anticipated, to enable the church to function effectively in the coming year. The reserves and continued income will also provide opportunity to sustain the ministry of the church.
Amount of reserves held	Para 1.22	£10,309.00 (Contingency Account)
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Constitution dated 19 th March 2023
How is the charity constituted?	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected in accordance with the Church CIO Constitution

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Croes Y Parc Baptist Church
Other name the charity uses	
Registered charity number	1203230
Charity's principal address	Croes Y Parc Chapel Chapel lane Peterston Super Ely Cardiff CF56LF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Tom Pridham	Pastor		
2	Mathew James	Treasurer		
3	Nathan Humphries	Secretary		
4	Sally Chapman	Elder		
5	Gareth Chapman	Asst Treasurer	3 September 2024	
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18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

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Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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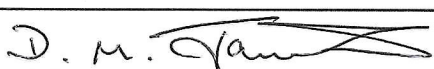
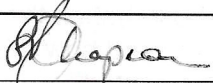
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	DAVID MATHEW JAMES	SALLY ANN CHAPMAN
Position (eg Secretary, Chair, etc)	TREASURER	TRUSTEE

Date 31/8/25



CHARITY COMMISSION
FOR ENGLAND AND WALES

Croes Y Parc Baptist Church

Charity
Number
1203230

**Format
CC16a**

Receipts and payments accounts

For the period from	31/12/2023	To	31/12/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Members Donations	32,928	18,680	-	51,608	25,785
Gift Aid	20,549		-	20,549	-
Transfer from General Fund		17,541	-	17,541	
Donations Misc.	533		-	533	-
Vale of Glam Grant		10,000	-	10,000	-
Baptist Union Loan		60,000		60,000	-
Child Sponsorship	706		-	706	-
Gifts for Building Fund		37,000	-	37,000	-
Cardiff City Refund		500	-	500	-
GD Gift	25,000		-	25,000	
Transfer from BF	7,418		-	7,418	
R&A Sponsorship	2,625		-	2,625	-
Just Giving	-	736	-	736	-
Easy Fundraising		125		125	-
Refund from BU	8			8	-
Contingency Account/ Savings A/C		10,156		10,156	
Interest Savings A/C		153	-	153	10,060
Sub total (Gross income for AR)	89,767	154,891	-	244,658	35,845
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	89,767	154,891	-	244,658	35,845

A3 Payments

Wages	8,967	-	-	8,967	-
HMRC SDDS/ HMRC Shipply	1,358	-	-	1,358	-
Payrole Calcs and pay slips	55	-	-	55	-
Water	159	-	-	159	-
Vale of Glam 9609211	520	-	-	520	-
Gas / Electricity	2,777	-	-	2,777	-
Membership BU etc.	351	-	-	351	-
Internet	359	-	-	359	-
BMAC Designe calculations	3,814	-	-	3,814	-
Insurance	1,390	-	-	1,390	-
Preacher expenses	20	-	-	20	-
Church Supplies	543	-	-	543	-
Compassion Child Sponsorship	1,247	-	-	1,247	-
Member Gifts to BF	37,000	-	-	37,000	-
HMRC Gift Aid				-	
RJL Builders	3,780			3,780	
R&A Sponsorship	2,875			2,875	
Coastlands Texan Mission	150			150	
Cardiff City payment		4,000		4,000	
Funds transferred to GF		7,418		7,418	
Fund transferred from GF	17,541			17,541	
Land Registry		40		40	
RJL Builders		102,848		102,848	
Quantum Traffic Management		28,608	-	28,608	-
Sub total	82,906	142,914	-	225,820	-

A4 Asset and investment purchases, (see table)

	-	-	-	-	
	-	-	-	-	
Sub total					

Total payments	82,906	142,914	-	225,820	-
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Net of receipts/(payments)	6,861	11,977	-	18,838	35,845
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A5 Transfers between funds
Croes Y Parc accounts 2024

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A6 Cash funds last year end	5,041	51,952	-	56,992	-
Cash funds this year end	11,902	63,929	-	75,830	35,845

Section B Statement of assets and liabilities at the end of the period

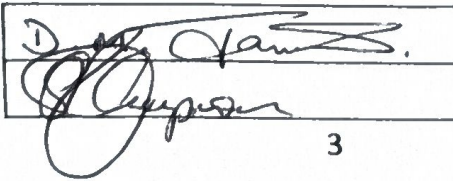
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	11,902	-	-
	Building Fund	-	53,620	-
	Contingency Account (Savings A/C)	-	10,309	-
	Total cash funds	11,902	63,929	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	None	-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	None		-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	None		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Baptist Building CIO Loan	Restricted	60,000	Repayment over 10 years
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval



D. M. JAMES

S. A. CHAPMAN

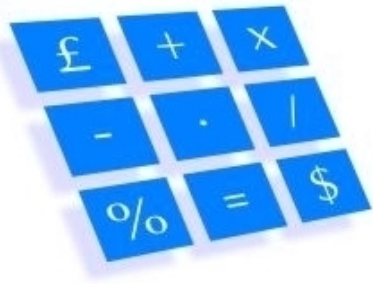
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Croes Y Parc accounts 2024

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02/08/2025



Martin Arthur

*Skye Cottage, 8 Bennett Road,
Bournemouth, Dorset, BH8 8QF*

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Email: martin@accountancy.coop

**Independent Examiner's Report to the Trustees of
Croes Y Parc Baptist Church, Peterston-Super-Ely, Cardiff**

I report to the charity trustees on my examination of the accounts of the Croes Y Parc Baptist Church, Peterston-Super-Ely, Cardiff (Charity) for the year ended 31st December 2024.

Responsibilities and basis of report

As the charity trustees of the Charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Martin Arthur
FMAAT, FFA, FIPA, FFTA, MIH, ACIE.
1st August 2025



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Owner: Martin Arthur FMAAT, FFA, FIPA, FFTA, MIH, ACIE