



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	22	5	2023		31	3	2024

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Simon Cooke	Chair		
2	Dominic Minghella			
3	Helen Keogan		Resigned 7 June 2024	
4	James Longford		Resigned 7 June 2024	
5	Zoe Barker		Appointed 29 May 2024	
6	Anmarie Bowler		Appointed 29 May 2024	
7	Stephen Porter		Appointed 12 June 2024	
8	Joseph Plumb		Appointed 12 June 2024	
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Charitable Incorporated Organisation (CIO)

Trustee selection methods
(eg. appointed by, elected by)

Appointed by a vote of Trustees for a term of three years

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance education for the public benefit by securing, restoring, preserving and caring for Ryde Town Hall and to further benefit the residents of Ryde by providing facilities for recreation and leisure time.

Summary of the main activities undertaken for the public benefit in relation to

these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Trustees undertook discussions with the owner of Ryde Town Hall regarding a lease or outright purchase of the building.

We also lobbied local councillors to take action to ensure that the owner was fulfilling their obligations to protect and preserve the building. It is a grade II listed building which has been left to decay since it was purchased from the Isle of Wight Council in 2013.

To further our educational aims we met with a number of academics from the University of Portsmouth, with a view to improving access to further education for Ryde residents.

In shaping our objectives and planning our activities, the trustees confirm that they have considered the Charity Commission's guidance on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

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Achievements and performance

achievements of the charity during the year

Trustees met with a number of local and national organisations for advice and support with our aims. This included grant funding bodies such as Historic England and the Architectural Heritage Fund.

Numerous meetings were held with local cultural groups and organisations for both advice and to gauge demand for the future use of the building. We gained the support of many, including Creative Island which is the cultural development agency for the Isle of Wight.

We also had discussions with a possible benefactor, who was interested in making a sizeable donation that could aid in the outright purchase of the building.

Volunteers from the Friends of Ryde Town Hall (FORTH) assisted us by undertaking a substantial consultation with residents and local stakeholders. A total of 1,086 surveys were completed and the results were compiled into an impressive 71 page report. This will be an invaluable document for any grant funding applications.

Section E

Financial review

Brief statement of the charity's policy on reserves

We do not have a reserves policy as there has been no financial activity to warrant one.

Details of any funds materially in deficit**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

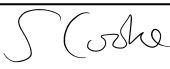
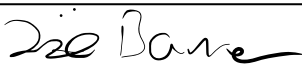
The trust did not hold a bank account during this reporting period, as a profound disagreement regarding governance between trustees inhibited the proper functioning of the charity.

After the appointment of new trustees and resignations of others, the trust is now robust and has since secured banking facilities with Unity Trust Bank.

Section F Other optional information**Section G Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Simon Peter Cooke	Zoe Katharine Barker
Position (eg Secretary, Chair, etc)	Chair	Trustee
Date	31/1/25	31/1/25





RYDE TOWN HALL TRUST				1203172		CC16a
Receipts and payments accounts						
For the period from		22/5/23	To	31/3/24		

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total(Gross income for AR)	- 0	- 0	- 0	- 0	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	- 0	- 0	- 0	- 0	-
Total receipts	- 0	- 0	- 0	- 0	-
A3 Payments					
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	- 0	- 0	- 0	- 0	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	- 0	- 0	- 0	- 0	-
Total payments	- 0	- 0	- 0	- 0	-
Net of receipts/(payments)	- 0	- 0	- 0	- 0	-
A5 Transfers between funds	- 0	-	-	-	-
A6 Cash funds last year end	- 0	-	-	-	-
Cash funds this year end	- 0	- 0	- 0	- 0	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-

	Total cash funds	- 0	- 0	- 0
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds	Restricted funds	Endowment funds
	Details	to nearest £	to nearest £	to nearest £
B2 Other monetary assets	None	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	None		-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	None		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	None		-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval
		Simon Cooke		31/1/25
		Zoe Barker		31/1/25