

Report for the year 1 April 2023 to 31 March 2024

LA MISSION LIBERATRICE DE JESUS CHRIST

Registered Address

High Trees, London, SW2 3PU

The Church is registered as a charity (CIO number 1203168).

Trustees,

Five trustees served throughout the year –

Reverend Laurent Mulumba (Minister)

Mr Patrick Motindo (treasurer)

Mr Tina Matina

Mrs Therese Mulumba

Mrs Elvire Tety

Bank

Metro Bank, 65-67 Clapham High Street, SW4 7TG

Annual Report for 1 April 2023 – 31 March 2024

The Trustees present their first annual report and financial statements for the year ending 31 March 2024

Charitable object

The Charity (Church) is governed by a Constitution which states that the principal purpose of the Church is the advancement of the Christian faith in Lambeth and surrounding areas and such other parts of the United Kingdom as the charity trustees may from time to time decide.

The Church uses a hall hired from High Trees Community development trust.

Organisational Structure and Decision making processes

Under the Constitution, the Church is led by its Trustees, who meet at least four times a year to transact the business of the Church. The members of the Church are its Trustees.

Objectives and Activities

In order to achieve the principal objective which is set out above, the Church conducts a weekly service of worship, prayer and Bible teaching. Currently these services, which are conducted in French and translated into English, are held on Friday evenings.

Additional one-off events were:

- The youth conference in May which was attended by some thirty young people:
- The thanksgiving service in December which was attended by 70 people.

The Trustees when planning their programme are mindful of the Charity Commission's Guidance on public benefit.

The Church seeks to be a friendly and welcoming community and anybody is free to attend any activity.

Our Minister has gone beyond the call of duty in visiting and ministering to "members" in their homes and in hospital, supported by a number of Church members who have faithfully visited in the same way.

The Church has a Safeguarding Policy to ensure a safe environment for children and young people while engaged in activities associated with the Church. All the Trustees have been vetted with regard to the Disclosure and Barring Service.

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Achievements and Performance

The Church does not measure the success of its programmes in numbers, financial or otherwise, but also in less tangible areas such as fellowship and encouragement. About thirty people attended weekly Friday services.

Those attending the church are encouraged to be "salt and light" in their communities.

The Trustees are in the process of reviewing the major risks facing the Church with the aim of ensuring that policies are in place to minimise these risks. Procedures exist to handle any emergency that might arise.

The Trustees are not aware of any serious incidents which would have had to be reported to the Charity Commission. The Trustees have reviewed the Church's object (as stated and summarised above) and are satisfied that they fully comply with the Charity Commission's Public Benefit requirements.

Financial Review

The Church continues to raise, from within its own membership and congregation, the funds which it needs to carry on its activities. It is a policy of the Church not to make wider public appeals for funds.

The financial results for the year, together with a summary of the accounting policies adopted are set out in the accompanying financial statements.

The Trustees are developing a Reserves Policy, which will ensure that they have sufficient reserves at the Balance Sheet date, together with ongoing income anticipated, to enable the Church to function effectively during the coming year.

STATEMENT OF FINANCIAL ACTIVITIES (Including Income and expenditure) FOR THE YEAR ENDED 31 MARCH 2024
Income From continuing activities

	<i>Unrestricted funds 2024</i>	<i>Restricted funds 2024</i>	<i>Total Funds 2024</i>
Tithe and special Contributions	-	3,896.44	3,896.44
			-
Hall Rent	2,860.00		2,860.00
			-
Friday Offering	3,661.03		3,661.03
			-
Total Income	6,521.03	3,896.44	10,417.47

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Expenditures on activities

Hall Rents payment	2,754.00	-	2,754.00
Minister's Stipend		3,482.40	3,482.40
Administrative fees	880.83	-	880.83
Materials	109.99	-	109.99
Total Expenditures	<u>3,744.82</u>	<u>3,482.40</u>	<u>7,227.22</u>
			-
Net Movement of funds	2,776.21	414.04	3,190.25
Total Funds brought forward	-	-	-
Total funds carried forward at 31/03/2024	<u>2,776.21</u>	<u>414.04</u>	<u>3,190.25</u>

HIGHLIGHTS OF THE FINANCIAL ACTIVITIES FOR THE FINANCIAL YEAR 2023-2024

- These are unaudited accounts, as members do not require obtaining an audit under section 476 of Companies Act 2006.
- The accounts have been prepared and delivered in accordance with provision applicable to small charities regime.

- **On Income Statement**

The turnover of *Milijec* is made of charitable restricted income £3.9k entirely restricted to the minister's stipend as well as £6.5k of unrestricted funds for the provisions of general activities. The total income is £10.4k.

- **On Expenditures**

The expenditures of *Milijec* comprised the minister's stipend amounting to £3.4k all restricted; a general contribution to rents of £2.7k and other administrative and materials costs of £1k.

- The overall financial activities were stable albeit small in amount for this first year of activities. This has resulted in a small surplus of funds of £3.1k of which £414 are restricted.

Appreciation

The Trustees express their appreciation of the commitment to the Church of our Minister and the support he receives from his family.

In turn the Church acknowledges the devotion and hard work of the Trustees, without which the Church could not function. And many friends contribute hugely to the life and work of the Church.

We give God the honour and praise!

Signed on behalf of the Trustees



Laurent Mulumba

Church Minister

1st of September 2024