

# **TALGARTH COMMUNITY HALL**

**Reg'd Charity 1203154**

## **THE REPORT OF THE TRUSTEES FOR THE YEAR TO 31 DECEMBER 2025**

### **Backcloth**

The Trustees met informally (with other volunteers) in 2022 with a view to entering a lease from The Church in Wales to manage and maintain the Talgarth Church Hall for the benefit of the community of Talgarth and environs.

Talgarth Community Hall was registered as a Charity in May 2023 and consequent upon signature of the lease took possession of the Hall in December 2023 at which time the Hall was renamed Talgarth Community Hall.

### **Annual Report**

After a successful 'launch' in 2024, in 2025 the Trustees, assisted by many volunteers, continued to establish the Hall as an attractive venue for community events with the emphasis upon inclusion. Income accrues from rental fees paid by those making use of the hall and from a variety of fund-raising events run by and involving volunteers.

The Hall has become a safe space for people of all ages, a place where conversation and friendship are the cornerstone of the Hall's success.

During the year the Trustees used funds raised, with some generous donations and a grant from Powys County Council for improvements in catering facilities, to complete work on a disabled lavatory facility and to upgrading existing sanitary facilities. Further fund raising was targeted at re-roofing the Hall which work was completed during the year thanks to some voluntary effort and the generosity of local trades. The work involved the Charity incurring a small excess of expenditure over income, though this did not jeopardise the Charity's financial standing or future.

All time and effort put into managing and maintaining the Hall is offered on an entirely voluntary basis by the Trustees and many others. All funds are used to cover running costs and otherwise to improve the facilities in accord with the objectives of the Charity.

The appended accounts covering activities during the year to 31 December 2025, have been prepared by the Trustees and independently verified by a qualified third party.

TONY JAMES

CHAIR OF TRUSTEE BODY

MAY 2026

# Community Hall Income and Expenses 2025

1.01.2025 to 31.12.2025

Current Account	Income	Expenses
Balance at 1.1.2025	6,323.49	
Fund Raising	4,039.90	W Water 346.48
Fund Raising (Bonus Ball)	754.00	Electrical work (Toilets) 1,815.60
Donations	319.50	Windows/Door (Toilets-Kitchen) 288.00
Booking fees	6,820.00	Our Hall Insurance 307.57
Powys C C (SPF Grant)	2,000.00	Church in Wales Building Ins: 762.22
Transferred from savings	<u>14,500.00</u>	Rent 500.00
		Chubb Fire safety check etc 56.04
		Roof (Rear) 10,410.81
		Roof (Front) 7,331.18
		Lottery Licence 20.00
		Music Licence 81.00
		Electricity 836.58
		Gas 1,293.65
		Boiler Service 108.00
		Bingo Cards etc. 278.56
		Refund 40.00
		Plants 22.95
		Cooker 479.00
		Storage Unit 179.99
		Tables 1,754.40
		Transferred to savings <u>5,755.00</u>
	<b>34,756.89</b>	<b>32,667.03</b>

**Balance in bank £2,089.86**

Checked and found to be correct ..... *Peter Rowson* ..... Date *22/01/2026*

## SAVINGS ACCOUNT

	Income	Expenses
Balance 1.1.2025	1,854.00	
Fund Raising	1,306.72	Transferred to current account 14,500.00
Donations	1,055.00	
Roof Fund	4,840.20	
Bonus Ball	754.00	
Booking fees	275.00	
Bingo/Table Sales	1,875.00	
Transferred from curr. acc.	5,755.00	
Interest	<u>73.62</u>	
	<b>17,788.54</b>	<b>14,500.00</b>

**Balance in Bank £3,288.54**

Checked and found to be correct ..... *Peter Rowson* ..... Date *22/01/2026*