

THE PCC OF KILDWICK, CONONLEY & BRADLEY

England & Wales · Charity number 1203110

Details

Other names	THE PARISH OF KILDWICK, CONONLEY & BRADLEY
Status	Registered
Legal form	Other
Registered	2023-05-17
Register	View on the Charity Commission register

Contact

Address	St. Andrews Church Kildwick Keighley BD20 9BB
Phone	07300171351
Email	admin@kcb.church
Website	https://kcb.church

Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH

Activities: Promoting the pastoral, evangelistic, ecumenical and social mission of the church. The PCC of Kildwick, Cononley & Bradley aims to be a growing community of Christian people who desire to be mature disciples, committed church family members, effective witnesses and caring neighbours.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- North Yorkshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£282,182	£252,387	-	-
2024-12-31	£89,665	£149,619	-	-
2023-12-31	£79,374	£105,139	-	-

Trustees

Name	Role	Appointed
Rev Michael Alan Green	Chair	2022-07-16
ANDREW SYMONDS		2023-04-30
Andrew Robert Caudwell		2026-04-26
Anne Margaret Hunt		2023-04-30
Jane Elizabeth Hall		2023-04-30
Janet Clifford		2023-04-30
Janet Mary Wade		2023-04-30
Jill Elisabeth Wright		2021-04-30
Joan Eleanor McCartney		2023-04-30
Maurice Hatton		2026-04-26
Robert William Edwin Hall		2023-04-30
Rodney William Tickner		2023-04-30
Sandra Walton		2023-04-30
Timothy John Chapman		2023-04-30

THE PCC OF KILDWICK, CONONLEY & BRADLEY

England & Wales - Charity number 1203110

Accounts

The Parish of
Kildwick, Cononley & Bradley



Annual Report and Accounts

2025

2025 Report and Accounts for the Parochial Church Council of Kildwick, Cononley & Bradley

Aims and purposes

Kildwick, Cononley and Bradley Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Mike Green, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of St John The Evangelist Church Cononley, (and its churchyard), St Mary's Church Bradley, (and its grounds), and the church complex at St Andrew's Kildwick, including St Andrew's Church, the Parish rooms, the Hearse House, and the old and new churchyards.

In addition, St John's, Cononley is part of a Local Ecumenical Partnership with the Methodist Church, (The Airedale Methodist Circuit).

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our churches and to become part of our parish community in Kildwick, Cononley and Bradley. The PCC, through the worship sub-group, maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and Scripture, music and sacrament.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion.

In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel; developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish
- Missionary and outreach work.

To facilitate this work, it is important that we maintain the fabric of the churches of St John's, St Mary's, St Andrew's and the Church Complex in Kildwick.

Achievements, Performance, Worship and prayer

We are fortunate to have Licensed Lay Ministers, an Occasional Preacher, a Lay Worship Leader and retired clergy in the parish who are willing to play a part in our pattern of worship. Our grateful thanks go to the Revd John Lancaster, the Revd John Peet, LLM Rod Tickner, Glyn Evans, Mary Peet and to other local clergy. This has enabled us to have a services throughout 2025. St John's link with the Methodist circuit is maintained, as one service a month is taken by a Methodist minister.

Across the parish, our pattern of Sunday worship has continued to develop, helping each of our churches to offer a regular and distinctive rhythm of prayer and gathering.

On the first Sunday of the month, Holy Communion is celebrated at St Mary's Bradley at 9am, and at St Andrew's Kildwick at 10:30am, alongside a Methodist-led service at St John's Cononley, also at 10:30am.

On the second Sunday, we gather at 9am for BCP Holy Communion at St Andrew's, and at 10:30am for Holy Communion at St John's.

On the third Sunday, Holy Communion is celebrated at St Mary's at 9am, and at St Andrew's at 10:30am.

On the fourth Sunday, there is a 9am Holy Communion at St Andrew's, and Café Church at St John's at 10:30am, offering a more informal space for worship and fellowship.

When there is a fifth Sunday, the parish comes together for a single united service at 10am, rotating between our churches, which continues to be an important expression of our shared life.

Alongside this regular pattern, a said service of Holy Communion is offered midweek at St Andrew's, and Morning Prayer is said each Monday at St Andrew's and Friday at St John's. The Worship Subgroup, led by Janet Clifford and supported by representatives from each congregation, continues to guide and support this work. In response to diocesan requirements, lay members who lead services are continuing to be trained and equipped for this ministry.

Alongside the regular rhythm of Sunday worship, the parish has marked the key moments of the Christian year: Easter, Harvest, All Saints and All Souls, and Remembrance. We were especially grateful for the many who joined us over the Christmas period — through school services, carol services, and Christingles — and for the encouraging numbers on Easter Day.

The parish continues to be present to our communities in the significant moments of life. Our churches have been used for weddings, baptisms, and funerals, and we have seen a growing number of families bringing children for baptism — a church filled with young families is a real sign of hope. In all of this, pastoral care from clergy and congregation continues quietly and faithfully, often unseen, but deeply valued.

Deanery Synod

Two members of the PCC now sit on the Deanery Synod, following the resignation of one member during the year. This continues to provide an important link between the parish and the wider structures of the Church, and we are grateful for their ongoing contribution.

Our Church Buildings

Much work has gone into maintaining the fabric of our buildings, and a more detailed account can be found elsewhere in this report. We are especially thankful that the major roof project at St Andrew's has now been completed, with both the nave and chancel roofs repaired — a significant milestone in the care of this much-loved building.

Pastoral care

Some members of our parish are unable to attend church due to sickness or age. Reverend Mike Green has visited all church members who have requested it, to celebrate communion with them either at their homes or in hospital. The pastoral team continues to offer prayer loops visits those who require it. The team has continued to visit those in hospital this year which has been greatly appreciated.

Mission and evangelism

Existing links with Kildwick CofE School have continued to be strengthened, with weekly visits by Rev'd Mike into school. In addition, Rev'd Mike now visits Cononley Primary School on a monthly basis to lead assemblies, further deepening our connection with local schools.

Concerts have successfully continued in St Andrew's, and St John's.

A Confirmation service on 15th June, with Bishop Toby Howarth presiding, included the baptism and confirmation of a young person, alongside others affirming their faith — a joyful and encouraging occasion in the life of the parish.

Other avenues of outreach continue in small but important ways. In Cononley, Tea and Toast continues to welcome people into the church building for refreshment, friendship, and a warm space. At St Andrew's, *Little Lambs* sadly closed this year

due to a lack of leaders coming forward, though we remain thankful for all that it offered during its time.

In each of our church communities, the quiet work of caring for our neighbours — whether churchgoers or not — continues in an informal, steady, and prayerful way. Gardening days have again enabled the local community to get involved in caring for the environment, especially at St Andrew's, with its extensive churchyards. And a group planted over 11,000 crocus bulbs in Cononley Churchyard ready for a beautiful late winter/early spring.

Good use continues to be made of social media and our website, allowing people to connect with the parish easily. The Vicar writes a weekly newsletter for those who wish to stay in touch, including a prayer diary and a calendar of upcoming events.

Ecumenical relationships

We have continued to work closely with the Airedale Methodist circuit in Cononley, and with the Skipton and Grassington Methodist Circuit in Bradley. We also continue to be part of the Cross Hills & District Fellowship of Churches.

Financial review

Our sincere thanks go first to Marie Stinson for her dedicated work as Parish Treasurer during this past year. It has not been an easy task, particularly with the significant work involved in bringing our accounts together into a single system, alongside ongoing challenges with banking access. We are very grateful for all she has done to bring us to a much stronger position. Following this substantial piece of work, Marie has now handed on the role of Treasurer to Sandie Walton, to whom we offer our thanks as she takes this on.

As a result of this progress, we are now in a position to simplify our financial arrangements further, and plan to close two of our bank accounts in early 2026.

Encouragingly, when we look more closely at the overall picture, the position is stronger than it might first appear. We have spent a significant amount this year on the repair of the chancel roof at St Andrew's. If this exceptional cost is set aside, and if we also remove the £50,000 grant received for the toilets and tea-brewing facilities at St Andrew's, the underlying position shows a surplus of approximately £5,000, with income slightly exceeding expenditure.

We have again increased our Parish Share payment, with agreement from the Diocesan Secretary and Chief Financial Officer, as we continue to work towards

paying our full share request. This remains a vital priority, as Parish Share directly funds the ministry offered in the parish — including the provision of a vicar. With financial pressures across the diocese, more and more parishes are being combined under single clergy posts, and so sustaining our contribution is an important part of maintaining ministry locally.

Our reserves remain at just over three months' expenditure, in line with current guidance, equating to approximately £17,000. This gives a degree of stability, though it remains important that we continue to manage our finances carefully, as unexpected costs can quickly change the picture.

Overall, while this has been a year of significant expenditure, it has also been a year of real progress — both in the care of our buildings and in bringing greater clarity and stability to our financial position.

Optional Information - Volunteers

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it is. In particular, we want to mention our churchwardens Mrs Joan McCartney, Mrs Sandie Walton, Mrs Janet Wade and Mr Robert Hall, who have worked so tirelessly on our behalf. We would also like to particularly thank those who have led our outreach groups, JAM, St Andrew's Little Lambs, Tea & Toasted and of course our Ringing team at St Andrew's.

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

The method of appointment of PCC members is set out in the Church Representation Rules. Members of the PCC are either ex-officio, elected by the Annual Parochial Church Meeting (the APCM) and holding office for up to three years, or co-opted by the PCC for one year. Members of the Deanery Synod are ex-officio members of the PCC, holding office for three years; they are also elected by the APCM. Members of the Diocesan Synod are also ex-officio members of the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding on how the funds of the PCC are to be spent. New members receive initial training into the workings of the PCC.

The PCC met six times in 2025, with meetings chaired by the Vicar, Revd Mike Green, or the Lay Chair, Sandie Walton in Mike's absence.

A wide variety of business has been discussed at PCC meetings, reflecting the needs of the different communities. On each Agenda has been consideration of Finance and Safeguarding. The Financial Statements of the parish are noted elsewhere in the Report.

The PCC appointed a Standing Committee, members of which have been the Incumbent and any three of the Churchwardens. This Committee is required by law and has the power to transact the business of the PCC between its meetings, subject to any directions that may be given from time to time by the PCC. In addition to these responsibilities, the PCC has complied with its duty (under Section 5 of the Safeguarding and Clergy Discipline Measure 2016) to have regard to the House of Bishops' Guidance on safeguarding children and vulnerable adults. Mrs Geraldine Sands was the Parish Safeguarding Officer, being replaced by Ms Frances Elizabeth Evans during the year. Our thanks go to Geraldine for all the work she has done on Safeguarding for us during her time as PSO. The Parish Safeguarding Officer has been diligent in ensuring PCC members undergo the required training and that other requirements of the Bishops' Policy are implemented as indicated by the Diocesan Parish Dashboards.

Administrative information

The parish of Kildwick, Cononley & Bradley is situated in the Bradford Episcopal Area of the Diocese of Leeds within the Church of England.

The correspondence address is Thorn Hill, 2 Wheatlands Lane, Cross Hills, BD20 8SH. The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2022) and a charity registered with the Charity Commission under number 1203110.

PCC members who have served at any time from 11th May 2025 until the date this report was approved are:

Ex officio members:

Incumbent: The Reverend Mike Green (chair)

Licensed Lay Minister: Rod Tickner

Churchwardens: (They will serve until the Bishop's Visitation in 2025)

- Robert Hall
- Joan E McCartney
- Sandie Walton
- Janet Wade

Deanery Synod Representatives: (They will serve until Deanery Synod elections in 2026)

- Andrew Symonds
- Sandie Walton
- Eileen Boothman (*Resigning November 2025, then position vacant*)

Elected members:

- Jane Hall to serve until APCM in 2026
- Anne Hunt to serve until APCM in 2026
- *Vacancy until APCM in 2027*

- *Vacancy until APCM in 2026*
- Janet Clifford to serve until APCM in 2026
- Elsie Clarke to serve until APCM in 2027

- Tim Chapman to serve until APCM in 2026
- Geraldine Sands to serve until APCM in 2026
- Jill Wright to serve until APCM in 2027

Closing Statement

This year has seen a significant amount of work reach completion, particularly with the repair of the chancel roof at St Andrew's — a major milestone in the care of this building. Alongside this, we have made real progress in strengthening our financial position and bringing greater clarity to our accounts.

There remain challenges ahead. The ongoing care of our buildings, especially future phases of work at St Andrew's, and the increasing pressures around heating and running costs, will require careful thought and continued commitment.

Yet there is much to be encouraged by. We are seeing relationships grow within our communities, new connections being made, and quiet but steady signs of life in our churches. As we continue to share the good news of Jesus Christ, often in simple and relational ways, we trust that God is at work among us — and that what is being sown now will, in time, bear fruit.

Approved by the PCC on 13th April 2026 and signed on their behalf by the Reverend Mike Green (PCC chairman).

Independent Examiner's Report to the members of the Parish of Kildwick, Cononley & Bradley, Parochial Church Council.

I report on the accounts for the year ended 31st December 2025 which are set out on pages 10 to 12.

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners

section 145(5)(b) of the 2011 Act; and

- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act; or
 - to prepare accounts which accord with these accounting records have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Tom Relton MBA, FCMA. Chartered Management Accountant.

17th February 2026

Financial Statements for the Year Ended 31 December 2025

Receipts and Payments Accounts

	Notes	Unrestricted Funds £	Restricted Funds £	TOTAL. 2025 £	TOTAL. 2024 £
RECEIPTS					
Voluntary receipts:					
Planned giving		22,008	-	22,008	27,042
Collection at services		9,015	-	9,015	9,272
Bequests		-	-	-	-
All other giving/voluntary receipts	3a	11,972	-	11,972	10,574
Gift Aid recovered		3,870	-	3,870	2,918
		<u>46,865</u>	<u>0</u>	<u>46,865</u>	<u>49,806</u>
Activities for generating funds	3b	2,405	-	2,405	18,049
Grants for Works		-	163,817	163,817	14,969
Bank Error Refund		-	-	-	1,621
Loan from Diocese		-	50,000	50,000	-
Church activities		19,095	-	19,095	5,220
Total receipts		<u>68,365</u>	<u>213,817</u>	<u>282,182</u>	<u>89,665</u>
PAYMENTS					
Church Activities:					
Diocesan Parish Share		26,400	-	26,400	22,000
Clergy Expenses		0	-	400	400
Church Running Expenses	3c	30,530	-	30,530	64,062
Salaries & Honoraria		1,675	-	1,675	1,260
Mission giving and donations	3d	2,723	-	2,723	1,786
Mission & Evangelism Costs		-	-	-	997
Bank Charges		51	-	51	166
Repairs to Parish Buildings	3e	25,446	113,817	139,263	53,938
New Altar at St Andrew's		-	-	-	5,010
		<u>86,825</u>	<u>113,817</u>	<u>201,042</u>	<u>149,619</u>
Costs of generating funds		280	-	280	608
Banking Error		-	-	-	1,621
Repay Diocesan Loan		1,065	50,000	51,065	-
Total Payments		<u>88,170</u>	<u>163,817</u>	<u>252,387</u>	<u>151,848</u>
Excess of receipts over payments		-19,805	50,000	29,795	-62,183
Transfer between funds	2	-	-	-	-
		-19,805	50,000	29,795	-62,183
Cash at bank and in hand at 1 January		86,336	2,638	88,974	151,157
Cash at bank and in hand at 31 December		<u>66,531</u>	<u>52,638</u>	<u>118,769</u>	<u>88,974</u>

Statement of Assets and Liabilities

	Notes	Unrestricted Funds £	Restricted Funds £	TOTAL. 2025 £	TOTAL. 2024 £
Cash Funds					
Bank Current Accounts		40,061	20,000	60,061	30,409
CCLA Funds		26,070	32,638	58,708	58,565
		<u>66,131</u>	<u>52,638</u>	<u>118,769</u>	<u>88,974</u>

Notes

1 The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.

2 The movements in restricted funds during the year were:

	Bal b/fwd	Receipts	Payments	Bal c/fwd
Restricted				
St Andrew's Roof Works	-	113,817	113,817	-
St Andrew's Toilet & Tea Brew Fund	-	50,000	-	50,000
Binns Grave	2,485	-	-	2,485
St John's Churchyard	153	-	-	153
	<u>2,638</u>	<u>163,817</u>	<u>113,817</u>	<u>52,638</u>

3 Further Analysis of Receipts and Payments Accounts

	Notes	Unrestricted Funds	Restricted Funds	TOTAL. 2025	TOTAL. 2024
Receipts					
a)	All other giving/voluntary Receipts:				
	Donations	9,187	-	9,187	2,431
	Gift Week	-	-	-	1,630
	Parish Visit	-	-	-	560
	DBF Income	1,785	-	1,785	4,953
	John Swire Charity	1,000	-	1,000	1,000
		<u>11,972</u>	<u>-</u>	<u>11,972</u>	<u>10,574</u>
b)	Activities for generating funds:				
	Hire of Parish Rooms (Now under Church Activities)	-	-	-	12,488
	Misc Income	2,405	-	2,405	1,069
	Wedding Fees (Now under Church Activities)	-	-	-	4,492
		<u>2,405</u>	<u>-</u>	<u>2,405</u>	<u>18,049</u>

	Notes	Unrestricted Funds	Restricted Funds	TOTAL. 2025	TOTAL. 2024
Payments					
c)	Church Running Expenses:				
		201	-	201	201
		1,342	-	1,342	3,345
		6,592	-	6,592	7,854
		127	-	127	127
		9,679	-	9,679	16,331
		1,112	-	1,112	1,655
		6,376	-	6,376	8,148
		2,598	-	2,598	12,351
		494	-	494	1,434
		320	-	320	4,501
		-	-	-	3,482
		-	-	-	1,800
		1,212	-	1,212	2,833
		<u>30,053</u>	<u>-</u>	<u>30,053</u>	<u>64,062</u>
d)	Mission giving and donations:				
		665	-	665	687
		210	-	210	-
		165	-	165	-
		60	-	60	-
		-	-	-	125
		203	-	203	350
		-	-	-	175
		1,420	-	1,420	449
		<u>2,723</u>	<u>-</u>	<u>2,723</u>	<u>1,786</u>
e)	Repairs to Parish Buildings:				
		13,658	-	13,658	0
		-	-	0	0
		11,057	113,817	124,874	50,684
		731	-	731	3,254
		<u>25,446</u>	<u>113,817</u>	<u>139,263</u>	<u>53,938</u>

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When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion.

In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel; developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish
- Missionary and outreach work.

To facilitate this work, it is important that we maintain the fabric of the churches of St John's, St Mary's, St Andrew's and the Church Complex in Kildwick.

Achievements, Performance, Worship and prayer

We are fortunate to have both Licensed Lay Ministers and retired clergy in the parish who are willing to play a part in our pattern of worship. Our grateful thanks go to the Revd John Lancaster, the Revd John Peet, LLMs Rod Tickner and Kevin Woods and to other local clergy. This has enabled each church to have a service at a regular time each week in 2024. St John's link with the Methodist circuit is maintained, as one service a month is taken by a Methodist minister. Each church has therefore been able to offer two/three Communion services every month, together with one service of Morning Worship which has been led by those authorised to do so.

On the second Sunday of each month the parish has joined together in a single act of worship to foster greater unity. In addition, a said service of Holy Communion is offered midweek at St Andrew's, a service of Morning Prayer is offered each Friday at St John's and a BCP service of Holy Communion is offered once a month at St Andrew's. The Worship subgroup, led by Janet Clifford and aided by representatives from each church congregation, has supported this work. In response to Diocesan requirements, lay members who lead services are now being trained for this work.

Alongside the regular rhythm of Sunday worship, the parish has observed other important dates in the calendar: Easter, Harvest, All Saints and All Souls and Remembrance. In particular, we noted with gratitude the large number of people who came to our churches over the Christmas period, whether for school celebrations, carol services or Christingles, and the increase in numbers on Easter Sunday.

The parish has continued to be there for our communities; our churches have been needed for weddings, baptisms and funerals. Indeed, there has been an increasing number of families who have chosen baptism for their children: a church full of young families is a joyous thing! In all these contacts, pastoral care from vicar and people goes on quietly and sensitively.

Deanery Synod

Three members of the PCC now sit on the Deanery Synod. This provides the PCC with an important link between the parish and the wider structures of the Church.

Our Church Buildings

Much work has gone into maintaining the fabric of our buildings and a more detailed account of this is found elsewhere in this Report. A major project has been

the work to repair the roof at St Andrew's continuing at a pace, with the nave completed this year.

Pastoral care

Some members of our parish are unable to attend church due to sickness or age. Reverend Mike Green has visited all church members who have requested it, to celebrate communion with them either at their homes or in hospital. The pastoral team has reformed and offer prayer loops visits those who require it. The team has continued to visit those in hospital this year which has been greatly appreciated.

Mission and evangelism

Existing links with Kildwick CofE School have been strengthened, with weekly visits by Rev'd Mike into school and monthly Collective worship in St Andrew's which includes parents.

Concerts have successfully continued in St Andrew's and we anticipate them starting to happen in St John's from 2025.

A Confirmation service in July with Bishop Toby Howarth presiding saw four under 25 year olds confirmed and an under 50 year old.

Other avenues of outreach continue in small but important ways; in Cononley, Tea and Toast welcomes people to the church building for refreshment, friendship and (latterly) into a warm space. Chuffs (**C**hildren **U**nder **F**ive), has rebranded this year under new leadership and is now known as St Andrew's Little Lambs. In each of our church communities, the work of caring for our neighbours, whether they be churchgoers or not, continues in an informal but steady, unassuming and prayerful way. Gardening days have again enabled the local community to get involved in caring for the environment, especially at St Andrew's, with its very large churchyards.

Good use is made of social media and our our website which allow the public to contact the parish in an easy way. The Vicar writes a weekly newsletter which goes to those who have asked to be kept in touch; it contains a prayer diary and a calendar of upcoming events.

Ecumenical relationships

We have continued to work closely with the Airedale Methodist circuit in

Cononley, and with the Skipton and Grassington Methodist Circuit in Bradley, celebrating a united covenant service and plans for united services at the beginning of every other month. We also continue to be part of the Cross Hills & District Fellowship of Churches.

Financial review

Thanks first to our new Parish Treasurer Marie Stinson for her work as Treasurer of the Parish during this year. It hasn't been an easy year with trying to get our accounts into one. We have had issues with the banks, including access to our accounts at one point! There is still much to do, which will include closing some bank accounts this year.

Planned giving is down quite significantly this year, but our fundraising and gift weeks have covered some of that deficit.

We have again increased our Parish Share payment, with agreement from the Diocesan Secretary and Chief Financial Officer, as we work towards paying our share request in full. This is very important as the parish share pays for the ministry given in the parish, (a vicar), and with money being very tight in the diocese more and more parishes are being placed together under a single priest as finances restrict full time replacements.

We have had some big expenses this year. The first being the repair to the nave roof at St Andrew's. This is the first phase of roof repairs to St Andrew's as we are working towards repairing the chancel in the next 12 months, followed by the north and south aisles.

We also found woodworm in the organ at St John's. This needed to be treated quickly, not only to save the organ, but because the dias is also made of wood and we needed to keep the woodworm away from there as that would have meant closing the building while thousands of pounds of repairs were made.

With regard to the Parish Rooms, our relationship with Coffee and Crumbs is working well, as can be seen from the Hire of Parish Rooms line in the accounts.

Our reserves are set at just over 3 months expenditure, as per current guidance. This equates to approximately £20,000.

The in year deficit of £62,000 can be seen in the work on the nave roof, the organ repairs to remove woodworm and the new nave altar. These are all one time costs, and so not looking at these you can see that our income just covers our expenditure year on year, but should anything unexpected happen that will quickly change.

Optional information Volunteers

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it is. In particular, we want to mention our churchwardens Mrs Joan McCartney, Mrs Sandie Walton, Mrs Janet Wade and Mr Robert Hall, who have worked so tirelessly on our behalf. We would also like to particularly thank those who have led our outreach groups, JAM, St Andrew's Little Lambs, Tea & Toasted and of course our Ringing team at St Andrew's.

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

The method of appointment of PCC members is set out in the Church Representation Rules. Members of the PCC are either ex-officio, elected by the Annual Parochial Church Meeting (the APCM) and holding office for up to three years, or co-opted by the PCC for one year. Members of the Deanery Synod are ex-officio members of the PCC, holding office for three years; they are also elected by the APCM. Members of the Diocesan Synod are also ex-officio members of the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding on how the funds of the PCC are to be spent. New members receive initial training into the workings of the PCC.

The PCC met six times in 2024, with meetings chaired by the Vicar, Revd Mike Green, or the Lay Chair, Sandie Walton in Mike's absence.

A wide variety of business has been discussed at PCC meetings, reflecting the needs of the different communities. On each Agenda has been consideration of Finance and Safeguarding. The Financial Statements of the parish are noted elsewhere in the Report.

The PCC appointed a Standing Committee, members of which have been the Incumbent, any three of the Churchwardens, Mrs Jill Wright, Mrs Jane Hall and Mr Rod Tickner. This Committee is required by law and has the power to transact the

business of the PCC between its meetings, subject to any directions that may be given from time to time by the PCC. In addition to these responsibilities, the PCC has complied with its duty (under Section 5 of the Safeguarding and Clergy Discipline Measure 2016) to have regard to the House of Bishops' Guidance on safeguarding children and vulnerable adults. Mrs Geraldine Sands is the Parish Safeguarding Officer. The PCC readopted the Diocesan Safeguarding Policy in October 2024. The Parish Safeguarding Officer has been diligent in ensuring PCC members undergo the required training and that other requirements of the Bishops' Policy are implemented as indicated by the Diocesan Parish Dashboards.

Administrative information

The parish of Kildwick, Cononley & Bradley is situated in the Bradford Episcopal Area of the Diocese of Leeds within the Church of England.

The correspondence address is Thorn Hill, 2 Wheatlands Lane, Cross Hills, BD20 8SH. The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2022) and a charity registered with the Charity Commission under number 1203110.

PCC members who have served at any time from 23rd May April 2024 until the date this report was approved are:

Ex officio members:

Incumbent: The Reverend Mike Green (chair)

Licensed Lay Minister: Rod Tickner

Churchwardens: (They will serve until the Bishop's Visitation in 2025)

- Robert Hall
- Joan E McCartney
- Sandie Walton
- Janet Wade

Deanery Synod Representatives: (They will serve until Deanery Synod elections in 2026)

- Andrew Symonds
- Sandie Walton
- Eileen Boothman

Elected members:

- Jane Hall to serve until APCM in 2026
- Anne Hunt to serve until APCM in 2026
- Andrea Baxter resigned this post in February 2025
- *Vacancy from February 2025 until APCM in 2027*

- Eileen Boothman resigned this post in February 2025
- *Vacancy from February 2025 until APCM in 2026*
- Janet Clifford to serve until APCM in 2026
- Elsie Clarke to serve until APCM in 2027

- Tim Chapman to serve until APCM in 2026
- Geraldine Sands to serve until APCM in 2026
- Jill Wright to serve until APCM in 2027

Closing Statement

2024 has seen a great amount of effort reach fulfilment as we repaired the nave roof at St Andrew's. We still have many challenges, not least the repair of the rest of the roof at St Andrew's and issues around heating our buildings, but we should be encouraged at the community relationships that are being built as we tell of the Good News of Jesus Christ to those who do not yet know him.

Approved by the PCC on 2nd May 2025 and signed on their behalf by the Reverend Mike Green (PCC chairman).

Independent Examiner's Report to the members of the Parish of Kildwick, Cononley & Bradley, Parochial Church Council.

I report on the accounts for the year ended 31st December 2024 which are set out on pages 10 to 12.

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners

section 145(5)(b) of the 2011 Act; and

- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act; or
 - to prepare accounts which accord with these accounting records have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Tom Relton MBA, FCMA. Chartered Management Accountant.

10th April 2025

Financial Statements for the Year Ended 31 December 2024

Receipts and Payments Accounts

	Notes	Unrestricted Funds £	Restricted Funds £	TOTAL. 2024 £	TOTAL. 2023 £
RECEIPTS					
Voluntary receipts:					
Planned giving		27,042	-	27,042	34,632
Collection at services		9,272	-	9,272	9,894
Bequests		-	-	-	-
All other giving/voluntary receipts	3a	10,421	153	10,574	6,311
Gift Aid recovered		2,918	-	2,918	19,743
		<u>49,653</u>	<u>153</u>	<u>49,806</u>	<u>70,580</u>
Activities for generating funds	3b	18,049	-	18,049	8,624
Grants for Works		14,969	-	14,969	-
Investment income		2,957	-	2,957	170
Bank Error Refund		1,621	-	1,621	-
Church activities		2,263	-	2,263	-
		<u>89,512</u>	<u>153</u>	<u>89,665</u>	<u>79,374</u>
PAYMENTS					
Church Activities:					
Diocesan Parish Share		22,000	-	22,000	18,000
Methodist Share		-	-	-	600
Clergy Expenses		400	-	400	-
Church Running Expenses	3c	64,062	-	64,062	57,034
Salaries & Honoraria		1,260	-	1,260	1,755
Mission giving and donations	3d	1,786	-	1,786	2,895
Mission & Evangelism Costs		997	-	997	897
Bank Charges		166	-	166	239
Repairs to Parish Buildings	3e	39,066	14,872	53,938	23,467
New Altar at St Andrew's		5,010	-	5,010	-
		<u>134,747</u>	<u>14,872</u>	<u>149,619</u>	<u>104,887</u>
Costs of generating funds		608	-	608	252
Banking Error		1,621	-	1,621	-
		<u>136,976</u>	<u>14,872</u>	<u>151,848</u>	<u>105,139</u>
Excess of receipts over payments		-47,464	-14,719	-62,183	-25,765
Transfer between funds	2	-	-	-	-
		<u>-47,464</u>	<u>-14,719</u>	<u>-62,183</u>	<u>-25,765</u>
Cash at bank and in hand at 1 January		133,800	17,357	151,157	176,922
Cash at bank and in hand at 31 December		<u>86,336</u>	<u>2,638</u>	<u>88,974</u>	<u>151,157</u>

Statement of Assets and Liabilities

	Notes	Unrestricted Funds £	Restricted Funds £	TOTAL. 2024 £	TOTAL. 2023 £
Cash Funds					
Bank Current Accounts		30,409	-	30,409	69,461
CCLA Funds		55,927	2,638	58,565	81,696
		<u>86,336</u>	<u>2,638</u>	<u>88,974</u>	<u>151,157</u>

Notes

1 The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.

2 The movements in restricted funds during the year were:

	Bal b/fwd	Receipts	Payments	Bal c/fwd
Restricted				
Slate Fund	8,848	-	8,848	-
Headley Trust	6,024	-	6,024	-
Binns Grave	2,485	-	-	2,485
St John's Churchyard	-	153	-	153
	<u>17,357</u>	<u>153</u>	<u>14,872</u>	<u>2,638</u>

3 Further Analysis of Receipts and Payments Accounts

	Notes	Unrestricted Funds	Restricted Funds	TOTAL. 2024	TOTAL. 2023
Receipts					
a)	All other giving/voluntary Receipts:				
	Donations	2,278	153	2,431	4,756
	Gift Week	1,630	-	1,630	-
	Parish Visit	560	-	560	
	DBF Income	4,953	-	4,953	1,554
	John Swire Charity	1,000	-	1,000	-
		<u>10,421</u>	<u>-</u>	<u>10,574</u>	<u>6,311</u>
b)	Activities for generating funds:				
	Hire of Parish Rooms	12,488	-	12,488	4,603
	Misc Income	1,069	-	1,069	96
	Wedding Fees	4,492	-	4,492	3,925
		<u>18,049</u>	<u>-</u>	<u>18,049</u>	<u>8,624</u>

	Notes	Unrestricted Funds	Restricted Funds	TOTAL. 2024	TOTAL. 2023
Payments					
c)	Church Running Expenses:				
		201	-	201	201
		3,345	-	3,345	3,021
		7,854	-	7,854	7,198
		127	-	127	127
		16,331	-	16,331	19,486
		1,655	-	1,655	525
		8,148	-	8,148	10,541
		12,351	-	12,351	-
		1,434	-	1,434	5,371
		4,501	-	4,501	588
		3,482	-	3,482	9,976
		1,800	-	1,800	-
		2,833	-	2,833	-
		<u>64,062</u>	<u>-</u>	<u>64,062</u>	<u>57,034</u>
d)	Mission giving and donations:				
		-	-	-	193
		-	-	-	584
		687	-	687	590
		-	-	-	120
		-	-	-	104
		-	-	-	100
		-	-	-	52
		-	-	-	280
		-	-	-	152
		-	-	-	176
		-	-	-	100
		125	-	125	-
		350	-	350	-
		175	-	175	-
		449	-	449	444
		<u>1,786</u>	<u>-</u>	<u>1,786</u>	<u>2,895</u>
e)	Repairs to Parish Buildings:				
		-	-	0	12,463
		-	-	0	2,160
		-	-	0	300
		35,812	14,872	50,684	-
		3,254	-	3,254	8,544
		(inc toilet replacement)			
		<u>39,066</u>	<u>14,872</u>	<u>53,938</u>	<u>23,467</u>

THE PCC OF KILDWICK, CONONLEY & BRADLEY

England & Wales - Charity number 1203110

Accounts

The Parish of
Kildwick, Cononley & Bradley



Annual Report and Accounts

2023

2023 Report and Accounts for the Parochial Church Council of Kildwick, Cononley & Bradley

Aims and purposes

Kildwick, Cononley and Bradley Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Mike Green, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of St John The Evangelist Church Cononley, (and its churchyard), St Mary's Church Bradley, (and its grounds), and the church complex at St Andrew's Kildwick, including St Andrew's Church, the Parish rooms, the Hearse House, and the old and new churchyards.

In addition, St John's, Cononley is part of a Local Ecumenical Partnership with the Methodist Church, (The Airedale Methodist Circuit).

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our churches and to become part of our parish community in Kildwick, Cononley and Bradley. The PCC, through the worship sub-group, maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and Scripture, music and sacrament.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion.

In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel; developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish
- Missionary and outreach work.

To facilitate this work, it is important that we maintain the fabric of the churches of St John's, St Mary's, St Andrew's and the Church Complex in Kildwick.

Achievements, Performance, Worship and prayer

We are fortunate to have both Licensed Lay Ministers and retired clergy in the parish who are willing to play a part in our pattern of worship. Our grateful thanks go to the Revd John Lancaster, the Revd John Peet, LLMs Rod Tickner and Kevin Woods and to other local clergy. This has enabled each church to have a service at a regular time each week. St John's link with the Methodist circuit is maintained, as one service a month is taken by a Methodist minister. Each church is therefore able to offer two/three Communion services every month, together with one service of Morning Worship which has been led by those authorised to do so.

In the months where there is a fifth Sunday, the parish has joined together in a single act of worship. In addition, a said service of Holy Communion is offered midweek at St Andrew's and a BCP service of Holy Communion is offered once a month at St Andrew's. The Worship team, led by Janet Clifford and aided by representatives from each church congregation, has supported this work. In response to Diocesan requirements, lay members who lead services are now being trained for this work.

Alongside the regular rhythm of Sunday worship, the parish has observed other important dates in the calendar: Easter, Harvest, All Saints and All Souls and Remembrance. In particular, we noted with gratitude the large number of people who came to our churches over the Christmas period, whether for school celebrations, carol services or Christingles.

The parish has continued to be there for our communities; our churches have been needed for weddings, baptisms and funerals. Indeed, there has been an increasing number of families who have chosen baptism for their children: a church full of young families is a joyous thing! In all these contacts, pastoral care from vicar and people goes on quietly and sensitively.

Deanery Synod

Two members of the PCC sit on the Deanery Synod, we currently have one vacancy for St John's. This provides the PCC with an important link between the parish and the wider structures of the Church.

Our Church Buildings

Much work has gone into maintaining the fabric of our buildings and a more detailed account of this is found elsewhere in this Report. A major project has been the arrival in the parish of Coffee and Crumbs, who rent the Parish Rooms at Kildwick. Still in its early days, this facility is serving both local people and visitors.

Work to repair the roof at St Andrew's has continued with the architect and a small team of experts inspecting the roof and producing a report to enable quotes to be received. Work to repair the nave is due to happen in July/August 2024, with the chancel in 2025.

Pastoral care

Some members of our parish are unable to attend church due to sickness or age. Reverend Mike Green has visited all church members who have requested it, to celebrate communion with them either at their homes or in hospital. The pastoral team is reforming and will start prayer loop in 2024, along with beginning to visit those who require it again. The team has continued to visit those in hospital this year which has been greatly appreciated.

Mission and evangelism

As we seek to establish ourselves more centrally in the communities we serve, we have either continued or initiated some outreach. The Vicar has visited all three Primary Schools in the parish and has taken assemblies; he has also visited South Craven, the largest Secondary School in North Yorkshire. Existing links with Kildwick CofE School have been strengthened. The MiniRingers are another strong link with the school: they have represented school and church in various handbell ringing activities.

A new venture has been the adoption of St Andrew's as its base by the Leodis consort, a choir founded in 2023 to sing and share early music. In addition, we have welcomed Ad Hoc Baroque, the Leeds Baroque Choir and Orchestra and the Masterworks Chorale. Another musical first was the visit of members of the Bradford Cathedral Choir, accompanied by the Friends of Bradford Cathedral. Choral Evensong was enjoyed by a healthy congregation from across the parish and community.

In June, the list of working groups identified as part of the Mission Action Plan were circulated to the congregations. The Worship Team was already well established and the development of the Fun and Funds team has enabled fellowship between the congregations to expand. Other teams are gradually becoming established across the parish.

Other avenues of outreach continue in small but important ways; in Cononley, Tea and Toasted welcomes people to the church building for refreshment, friendship and (latterly) into a warm space. Flapjack Friday at St Andrew's is well-supported by parents and children on their way to and from Kildwick School, who consume vast quantities of delicious home-baked goodies. Chuffs (**Children Under Five**) continues to meet regularly during term-time. In each of our church communities,

the work of caring for our neighbours, whether they be churchgoers or not, continues in an informal but steady, unassuming and prayerful way. Each church has been awarded an A Rocha bronze level eco-church award.

Other community events included participation in a Shoebox Appeal before Christmas, which was really well-supported. Gardening days have again enabled the local community to get involved in caring for the environment, especially at St Andrew's, with its very large churchyards. Another outreach into the community is the revamped parish magazine, The Pinnacle, available both on paper and online.

Good use is made of social media; our website and Facebook pages are well-used and allow the public to contact the parish in an easy way. The Vicar writes a weekly newsletter which goes to those who have asked to be kept in touch; it contains a prayer diary and a calendar of upcoming events. A new venture since the advent of Coffee and Crumbs has been the vicar's once weekly surgery hour each Thursday from 9.00am, when Mike is available to talk with anyone who meets him there.

Ecumenical relationships

We have continued to work closely with the Airedale Methodist circuit in Cononley, and with the Skipton and Grassington Methodist Circuit in Bradley, celebrating a united covenant service and plans for united services at the beginning of every other month.

The Vicar led Lent and Advent study groups which were based in Kildwick, Cononley and Bradley. This represents a growing realisation that we will gain much from working together with our ecumenical neighbours, something which the Vicar supports strongly.

Financial review

Thanks first to our Treasurers Janet Wade, Lesley Cooke, Ann Hunt and Sandie Walton for their work as Treasurers of the Parish during this year.

Voluntary Income is up this year when the bequest last year isn't taken into account. However, most of that is Gift Aid that was able to be claimed for the last few years.

Our Charitable donations of £2,895.00 show the growing importance placed on charitable giving and we hope to increase this year on year.

Churchyard Maintenance has increased this year due to the large undertaking of trying to get St Andrew's churchyard into a state that it is controllable, as well as work that was identified on the QI. The impact of this work has had a real impact on the community, gaining many great comments and good will from the community.

Our costs for heating have increased significantly this year also, this is partly due to the increased number of services and activities we have had in the colder months. As well as increased utility prices, which we managed to reduce from September at St Andrews. A plan to help reduce these costs further will be discussed in PCC meetings during 2024.

There has also been a large spend on capital expenditure this year, nearly £23,500. £15,000 is attributed to the work done so far on St Andrew's roof, and £8,500 on the work to enable the Parish Rooms to be let to Coffee and Crumbs, including installing a new accessible toilet.

With regard to the Parish Rooms, Coffee and Crumbs have a license to operate from the Parish Rooms from us. The money they pay us is for upstairs and downstairs, with us able to use the 'upper room' 3 times a week. The license means that from July 2024 we will have an overall increase in our accounts of over £13,000 a year that is directly attributed to Coffee and Crumbs, and that doesn't include extra donations from the greater number of visitors to the church.

Our reserves are set at just over 3 months expenditure, as per current guidance. This equates to approximately £20,000. This leaves over £110,000 in our accounts that has been given to us to further our objectives in the parish.

Optional information Volunteers

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it is. In particular, we want to mention our churchwardens Mrs Joan McCartney, Mrs Sandie Walton, Mrs Janet Wade and Mr Robert Hall, who have worked so tirelessly on our behalf. We would also like to particularly thank those who have led our outreach groups, Flapjack Fridays, JAM, CHUFFs, MiniRingers, Tea & Toasted and of course our Ringing team at St Andrew's.

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

The method of appointment of PCC members is set out in the Church Representation Rules. Members of the PCC are either ex-officio, elected by the Annual Parochial Church Meeting (the APCM) and holding office for up to three years, or co-opted by the PCC for one year. Members of the Deanery Synod are ex-officio members of the PCC, holding office for three years; they are also elected by the APCM. Members of the Diocesan Synod are also ex-officio members of the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding on how the funds of the

PCC are to be spent. New members receive initial training into the workings of the PCC.

The PCC has met six times since the last Annual Meeting, with an average attendance of 11. Meetings were chaired by the Vicar, Revd Mike Green.

A wide variety of business has been discussed at PCC meetings, reflecting the needs of the different communities which together make up KCB. On each Agenda has been consideration of Finance and Safeguarding. The Financial Statements of the parish are noted elsewhere in the Report.

The PCC appointed a Standing Committee, members of which have been the Incumbent, any three of the Churchwardens, Mr Tim Chapman, Mrs Jane Hall and Mr Rod Tickner. This Committee is required by law and has the power to transact the business of the PCC between its meetings, subject to any directions that may be given from time to time by the PCC. The Standing Committee also acts as the Finance Committee for the PCC. In addition to these responsibilities, the PCC has complied with its duty (under Section 5 of the Safeguarding and Clergy Discipline Measure 2016) to have regard to the House of Bishops' Guidance on safeguarding children and vulnerable adults. Mrs Geraldine Sands is the Parish Safeguarding Officer. The PCC adopted the Diocesan Safeguarding Policy in January 2021 and reaffirmed this in September 2023. The Parish Safeguarding Officer has been diligent in ensuring PCC members undergo the required training and that other requirements of the Bishops' Policy are implemented as indicated by the Diocesan Parish Dashboards Process.

Administrative information

The parish of Kildwick, Cononley & Bradley is situated in the Bradford Episcopal Area of the Diocese of Leeds within the Church of England.

The correspondence address is Thorn Hill, 2 Wheatlands Lane, Cross Hills, BD20 8SH. The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2022) and a charity registered with the Charity Commission under number 1203110.

PCC members who have served at any time from 30th April 2023 until the date this report was approved are:

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Incumbent: The Reverend Mike Green (chair)

Licensed Lay Minister: Rod Tickner

Churchwardens: (They will serve until the Bishop's Visitation in 2024)

- Robert Hall
- Joan E McCartney
- Sandie Walton
- Janet Wade

Deanery Synod Representatives: (They will serve until Deanery Synod elections in 2026)

- Andrew Symonds
- Sandie Walton
- *Vacancy for St John's Cononley*

Elected members:

- Jane Hall to serve until APCM in 2026
- Anne Hunt to serve until APCM in 2026
- Andrea Baxter to serve until APCM in 2024
(casual vacancy from May 2022)
- Eileen Boothman to serve until APCM in 2026
- Janet Clifford to serve until APCM in 2026
- *Vacancy for St John's Cononley until APCM in 2024*

- Tim Chapman to serve until APCM in 2026
- Geraldine Sands to serve until APCM in 2026
- Jill Wright to serve until APCM in 2024

Closing Statement

2023 has seen many changes in the life of the parish as we seek both to grow more closely together as one parish and to grow out further into our community. The closing lines of a prayer we use regularly perhaps best sum up what we are about: "God of MissionHelp our church to grow in numbers, in spiritual commitment to you and in service to our local community."

Approved by the PCC on 9th May 2024 and signed on their behalf by the Reverend Mike Green (PCC chairman).

Independent Examiner's Report to the members of the Parish of Kildwick, Cononley & Bradley, Parochial Church Council.

I report on the accounts for the year ended 31st December 2023 which are set out on pages 10 to 12.

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners

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My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act; or
 - to prepare accounts which accord with these accounting records have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Tom Relton MBA, FCMA. Chartered Management Accountant.

22nd April 2024

Financial Statements for the Year Ended 31 December 2023

Receipts and Payments Accounts

	Notes	Unrestricted Funds £	Restricted Funds £	TOTAL. 2023 £	TOTAL. 2022 £
RECEIPTS					
Voluntary receipts:					
Planned giving		34,632	-	34,632	28,353
Collection at services		9,894	-	9,894	9,198
Bequests		-	-	-	67,625
All other giving/voluntary receipts	3a	6,311	-	6,311	17,486
Gift Aid recovered		19,743	-	19,743	4,579
		<u>70,580</u>	<u>0</u>	<u>70,580</u>	<u>127,241</u>
Activities for generating funds	3b	8,624	-	8,624	4,554
Investment income		170	-	170	-
Church activities		-	-	-	534
Total receipts		<u>79,374</u>	<u>0</u>	<u>79,374</u>	<u>132,329</u>
PAYMENTS					
Church Activities:					
Diocesan Parish Share		18,000	-	18,000	23,200
Methodist Share		600	-	600	800
Clergy Expenses		-	-	-	102
Church Running Expenses	3c	57,034	-	57,034	36,351
Salaries & Honoraria	3d	1,755	-	1,755	-
Mission giving and donations	3e	2,895	-	2,895	1,840
Mission & Evangelism Costs		897	-	897	-
Bank Charges		239	-	239	256
Repairs to Parish Buildings	3f	23,467	-	23,467	-
Recruitment Costs		-	-	-	1,632
		<u>104,887</u>	<u>-</u>	<u>104,887</u>	<u>64,181</u>
Costs of generating funds		252	-	252	444
Total Payments		<u>105,139</u>	<u>-</u>	<u>105,139</u>	<u>64,625</u>
Excess of receipts over payments		(25,765)	0	(25,765)	67,704
Transfer between funds	2	-	-	-	-
		(25,765)	0	(25,765)	67,704
Cash at bank and in hand at 1 January		159,565	17,357	176,922	109,218
Cash at bank and in hand at 31 December		<u>133,800</u>	<u>17,357</u>	<u>151,157</u>	<u>176,922</u>

Statement of Assets and Liabilities

	Notes	Unrestricted Funds £	Restricted Funds £	TOTAL 2023 £	TOTAL 2022 £
Cash Funds					
Bank Current Accounts		64,628	4,833	69,461	95,396
CCLA Funds		69,172	12,524	81,696	81,526
		<u>133,800</u>	<u>17,357</u>	<u>151,157</u>	<u>176,922</u>

Notes

- 1 The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.
- 2 The movements in restricted funds during the year were:

	Bal b/fwd	Receipts	Payments	Bal c/fwd
Restricted				
Slate Fund	8,848	-	-	8,848
Headley Trust	6,024	-	-	6,024
Binns Grave	2,485	-	-	2,485
	<u>17,357</u>	<u>-</u>	<u>-</u>	<u>17,357</u>

3 Further Analysis of Receipts and Payments Accounts

	Notes	Unrestricted Funds	Restricted Funds	TOTAL 2023	TOTAL 2022
Receipts					
a) All other giving/voluntary receipts:					
Donations		383	-	383	6,599
Flower Festival Donations		-	-	-	2,074
Online and Card Reader Donations		4,340	-	4,340	372
Giveasyoulive		19	-	19	19
Donr Text Giving Donations		15	-	15	-
Stripe online donations		-	-	-	137
Slate Fund Donations		-	-	-	2,500
DBF Income		1,554	-	1,554	5,620
Cairns UFS		-	-	-	165
		<u>6,311</u>	<u>-</u>	<u>6,311</u>	<u>17,486</u>
b) Activities for generating funds:					
Hire of Parish Rooms		4,603	-	4,603	510
Misc Income		96	-	96	114
Wedding Fees		3,925	-	3,925	3,930
		<u>8,624</u>	<u>-</u>	<u>8,624</u>	<u>4,554</u>

	Notes	Unrestricted Funds	Restricted Funds	TOTAL. 2023	TOTAL. 2022
Payments					
c)	Church Running Expenses:				
		201	-	201	154
		3,021	-	3,021	2,842
		7,198	-	7,198	6,322
		127	-	127	110
		19,486	-	19,486	6,205
		525	-	525	378
		10,541	-	10,541	3,680
		-	-	-	1,625
		5,371	-	5,371	3,455
		588	-	588	1,050
		9,976	-	9,976	2,195
		-	-	-	8,335
		<u>57,034</u>	<u>-</u>	<u>57,034</u>	<u>36,351</u>
d)	This is to separate organist fees from Church Running Costs				
e)	Mission giving and donations:				
		193	-	193	184
		584	-	584	-
		590	-	590	189
		120	-	120	100
		104	-	104	-
		-	-	-	266
		100	-	100	-
		52	-	52	51
		280	-	280	-
		152	-	152	-
		176	-	176	-
		100	-	100	50
		-	-	-	1,000
		444	-	444	-
		<u>2,895</u>	<u>-</u>	<u>2,895</u>	<u>1,840</u>
f)	Repairs to Parish Buildings:				
		12,463	-	12,463	-
		2,160	-	2,160	-
		300	-	300	-
		8,544	-	8,544	-
		(inc toilet replacement)			
		<u>23,467</u>	<u>-</u>	<u>23,467</u>	<u>-</u>

