

**REGISTERED CHARITY NUMBER: 1203107**

**HAZRATH SHAJALAL CENTRAL MOSQUE SWINDON**

**UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED  
31ST DECEMBER 2024**

**HAZRATH SHAJALAL CENTRAL MOSQUE SWINDON**

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FOR THE YEAR ENDED 31ST DECEMBER 2024**

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# HAZRATH SHAJALAL CENTRAL MOSQUE SWINDON

## REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2024

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The trustees present their report with the financial statements of the charity for the year ended 31st December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Founded by Swindon's Bangladeshi Community in 1999, The Hazrath Shajalal Central Mosque was formally established and a Charitable Incorporated Organisation (CIO) on 17th May 2023. The mosque aims to advance the religion of Islam through various services including worship, education, and community support. Rooted in the teachings of the Quran and the Prophet Muhammad (PBUH), the mosque follows the Sunni Hanafi School of thought.

### OBJECTIVES AND ACTIVITIES

#### Objectives and aims

Our objectives, as stated in our constitution, focus on advancing the Islamic faith by providing facilities for worship, education, and community services. These include but are not limited to Nikkah, Funerals, Burials in accordance with Sunni Hanafi traditions.

#### Significant activities

This year, our primary activities included:

- Conducting regular prayers and religious ceremonies
- Providing Islamic education to children and adults.
- Organising community events and open mosque days, to engage with the wider community.

#### Public benefit

Our impact on the community has been profound so far:

- We have welcomed local school children to learn about Islam through our open mosque program.
- Raised vital funds to support flood relief efforts in Sylhet, Bangladesh.
- Donated money to help other Mosques, namely Easleigh Masjid & Islamic centre, operate.
- Supported other causes including fundraising for Palestine and Afghanistan Masjid.
- Provided a place of worship for many Muslims.

### ACHIEVEMENT AND PERFORMANCE

#### Charitable activities

Over the year, we have had numerous successes as a charity, these include:

- Holding multiple educational and community events, strengthening ties with the local population.
- Raised £112,528 in donations, including £750 donations towards the expansion of our mosque.
- Followed up plans to expand the mosque by actively beginning fundraising for the cause.

We have met our primary objectives by offering comprehensive religious services and fostering a sense of community among Muslims in Swindon. Our fundraising efforts have also supported critical international relief work.

#### Fundraising activities

In 2024, we have generated funds in many ways, some of which include:

- Donations from those coming to pray at our Mosque, especially during our Friday congregations.
- Donations from the adults and parents of children who we provide Islamic education too.
- Monthly donations from those a part of our community.
- The sale of Radios.
- The sale of Calendars.
- Additional donations made during religious festivals.

## HAZRATH SHAJALAL CENTRAL MOSQUE SWINDON

### REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2024

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#### ACHIEVEMENT AND PERFORMANCE

##### Investment performance

On 7th January 2025 we have had properties donated to it, being 136-139, 140 and 143 Manchester Road donated with a combined value of £600,000. During 2024, ahead of the transfer of deeds, we received the rental property income by way of donation from the two properties. Also during 2024 we have made a significant investment converting 143 Manchester road from a singular occupancy rental property into a house of multiple occupancy in order to increase capacity and therefore investment income generated.

#### FINANCIAL REVIEW

##### Financial position

For the year ended 31 December 2024 the charity had total income of £131,229 (2023: £24,088). Of the donations, £60,088 came from community donations and £24,959 came from religious festival donations.

The total expenditure was £94,833 (2023: £13,930) with the main elements consisting of the running costs of the mosque £39,374 and cost of running the prayer services £42,506.

This gives a net surplus for the year of £36,396 of which £750 is restricted income. The restricted income relates to the total donated in 2024 for the 'build our mosque' fund and no costs have been incurred in respect of this during 2024.

##### Principal funding sources

Our principle funding sources have come from our congregation and the wider community, we have not received any government grants or contracts within the 2024 financial year.

##### Reserves policy

The charity, aims to maintain a reserve that covers at least six months of operating costs, ensuring stability in the face of unforeseen circumstances. We believe this to equate to around £24,000 and is continually reviewed by the trustees.

The trustees recognise that there are more unrestricted reserves than the charity's policy. These excess reserves will be used as part of the mosque expansion.

#### FUTURE PLANS

We still have our plans to expand our facilities in order to accommodate our growing congregation and to enhance our educational programs. Additionally we aim to increase our outreach efforts, fostering greater understanding and co-operation within the wider community of Swindon. During 2024, we launched our fundraising campaign whereby we have been raising funds for the Mosque expansion, this is something we will continue to do in 2025.

#### STRUCTURE, GOVERNANCE AND MANAGEMENT

##### Governing document

The Mosque is governed by a Board of Trustees, who are responsible for the overall management and decision-making processes. Regular meetings ensure the charity's objectives are met and that activities are inline with our mission,

The Board consists of dedicated individuals who bring diverse skills and experience to the management of the mosque. There were no significant changes in the Board during 2024.

##### Public Benefit Statement

The trustees have had due regard to the public benefit guidance published by the Charity Commission. All activities carried out by the mosque are aimed at benefiting the public by providing religious services, education, and community support.



## HAZRATH SHAJALAL CENTRAL MOSQUE SWINDON

### REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2024

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#### STRUCTURE, GOVERNANCE AND MANAGEMENT

##### Organisational structure

The responsibilities of running the mosque have been split into five categories. Each trustee has been allocated one of the responsibilities categorised below,

##### Fundraising and investment:

Mohammed Yosuf Meah  
Arju Miah MBE  
Mohammed Abdur Rahim

##### Maintenance:

Junab Ali  
Rashid Ahmed Talukder ZahadulIslam  
Abdul Munir

##### Policies:

Mohammed Makram Ali  
Mohammad Shamsul Haque  
Abdual Awal

##### Education:

Rokib Ali  
Amirul Haque Bablu  
MD Saifur Rahman Shamim

##### Finance:

Abdul Khalique Ali  
Walid Meah  
Mustaque Ahmed

#### REFERENCE AND ADMINISTRATIVE DETAILS

##### Registered Charity number

1203107

##### Principal address

136-139 Manchester Road  
SWINDON  
Wiltshire  
SN1 2AF

##### Trustees

Abdul Khalique Ali (Chair)  
Walid Meah (General secretary)  
Mustaque Ahmed (Treasurer)  
Junab Ali  
Amirul Haque Bablu  
Rokib Ali  
Arju Miah MBE  
Mohammed Yosuf Meah  
Mohammed Makram Ali  
Mohammad Shamsul Haque  
MD Saifur Rahman Shamim  
Rashin Ahmed Talukder ZahadulIslam  
Mohammed Abdur Rahim  
Abdul Awal

**HAZRATH SHAJALAL CENTRAL MOSQUE SWINDON**

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31ST DECEMBER 2024**

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**REFERENCE AND ADMINISTRATIVE DETAILS**

**Independent Examiner**

Morris Owen  
Chartered Accountants  
43-45 Devizes Road  
SWINDON  
Wiltshire  
SN1 4BG

Approved by order of the board of trustees on 5th April 2025 and signed on its behalf by:

A handwritten signature in black ink, appearing to be 'AK Ali', written in a cursive style.

Mr A K Ali - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
HAZRATH SHAJALAL CENTRAL MOSQUE SWINDON**

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**Independent examiner's report to the trustees of Hazrath Shajalal Central Mosque Swindon**

I report to the charity trustees on my examination of the accounts of Hazrath Shajalal Central Mosque Swindon (the Trust) for the year ended 31st December 2024.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Jenna Wheeler ACA CTA

Morris Owen  
Chartered Accountants  
43-45 Devizes Road  
SWINDON  
Wiltshire  
SN1 4BG

Date: 22/04/2025

# HAZRATH SHAJALAL CENTRAL MOSQUE SWINDON

## STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST DECEMBER 2024

				Year Ended 31.12.24 Total funds £	Period 17.5.23 to 31.12.23 Total funds £
	Notes	Unrestricted fund £	Restricted funds £		
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies	3	111,779	750	112,529	24,088
Investment income	4	18,700	-	18,700	-
<b>Total</b>		<b>130,479</b>	<b>750</b>	<b>131,229</b>	<b>24,088</b>
<b>EXPENDITURE ON</b>					
Raising funds	5	142	-	142	-
<b>Charitable activities</b>					
Prayer costs		42,506	-	42,506	13,930
Events and celebrations		4,957	-	4,957	-
Mosque running costs		39,374	-	39,374	-
Rental property running costs		1,282	-	1,282	-
Other		6,572	-	6,572	-
<b>Total</b>		<b>94,833</b>	<b>-</b>	<b>94,833</b>	<b>13,930</b>
<b>NET INCOME</b>		<b>35,646</b>	<b>750</b>	<b>36,396</b>	<b>10,158</b>
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		10,158	-	10,158	-
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>45,804</b>	<b>750</b>	<b>46,554</b>	<b>10,158</b>

The notes form part of these financial statements



# HAZRATH SHAJALAL CENTRAL MOSQUE SWINDON

## STATEMENT OF FINANCIAL POSITION 31ST DECEMBER 2024

	Notes	Unrestricted fund £	Restricted funds £	2024 Total funds £	2023 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	10	<b>15,286</b>	-	<b>15,286</b>	-
<b>CURRENT ASSETS</b>					
Debtors	11	<b>1,061</b>	-	<b>1,061</b>	2,000
Cash at bank and in hand		<b>31,826</b>	<b>750</b>	<b>32,576</b>	8,158
		<b>32,887</b>	<b>750</b>	<b>33,637</b>	10,158
<b>CREDITORS</b>					
Amounts falling due within one year	12	<b>(2,369)</b>	-	<b>(2,369)</b>	-
<b>NET CURRENT ASSETS</b>		<b>30,518</b>	<b>750</b>	<b>31,268</b>	10,158
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<b>45,804</b>	<b>750</b>	<b>46,554</b>	10,158
<b>NET ASSETS</b>		<b>45,804</b>	<b>750</b>	<b>46,554</b>	10,158
<b>FUNDS</b>	13				
Unrestricted funds				<b>45,804</b>	10,158
Restricted funds				<b>750</b>	-
<b>TOTAL FUNDS</b>				<b>46,554</b>	10,158

The financial statements were approved by the Board of Trustees and authorised for issue on 5th April 2025 and were signed on its behalf by:

Mr A K Ali - Trustee



Mr M Ahmed - Trustee



Mr W Meah - Trustee



The notes form part of these financial statements

## HAZRATH SHAJALAL CENTRAL MOSQUE SWINDON

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2024

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#### 1. CHARITY INFORMATION

The charity is a CIO registered number 1203107 with the Charity Commission for England & Wales.

The registered office address is Hazrath Shajalal Central Mosque, 136-139 Manchester Road, Swindon, SN1 2AF.

These financial statements are presented in British Pounds (GBP), which is the company's functional and presentational currency.

#### 2. ACCOUNTING POLICIES

##### **Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

##### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

##### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

##### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Improvements to property	- 15% on reducing balance
Computer equipment	- 33% on cost

##### **Taxation**

The charity is exempt from tax on its charitable activities.

##### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

##### **Pension costs and other post-retirement benefits**

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

# HAZRATH SHAJALAL CENTRAL MOSQUE SWINDON

## NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31ST DECEMBER 2024

### 3. DONATIONS AND LEGACIES

	Year Ended 31.12.24	Period 17.5.23 to 31.12.23
	£	£
Donations	<u>112,529</u>	<u>24,088</u>

### 4. INVESTMENT INCOME

	Year Ended 31.12.24	Period 17.5.23 to 31.12.23
	£	£
Rents received	<u>18,700</u>	<u>-</u>

### 5. RAISING FUNDS

#### Raising donations and legacies

	Year Ended 31.12.24	Period 17.5.23 to 31.12.23
	£	£
Support costs	<u>142</u>	<u>-</u>

### 6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st December 2024 nor for the period ended 31st December 2023.

#### Trustees' expenses

There were no trustees' expenses paid for the year ended 31st December 2024 nor for the period ended 31st December 2023.

### 7. STAFF COSTS

	Year Ended 31.12.24	Period 17.5.23 to 31.12.23
	£	£
Wages and salaries	<u>8,677</u>	<u>-</u>
Other pension costs	<u>86</u>	<u>-</u>
	<u>8,763</u>	<u>-</u>

The average monthly number of employees during the year was as follows:

	Year Ended 31.12.24	Period 17.5.23 to 31.12.23
Staff	<u>1</u>	<u>-</u>

No employees received emoluments in excess of £60,000.

**HAZRATH SHAJALAL CENTRAL MOSQUE SWINDON**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31ST DECEMBER 2024**

**8. INDEPENDENT EXAMINER FEES**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Statutory accounts production & external scrutiny	1,440	-
	<u>1,440</u>	<u>-</u>

**9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund £	Restricted funds £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	<u>24,088</u>	<u>-</u>	<u>24,088</u>
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>			
Prayer costs	<u>13,930</u>	<u>-</u>	<u>13,930</u>
<b>NET INCOME</b>	<u>10,158</u>	<u>-</u>	<u>10,158</u>
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u>10,158</u>	<u>-</u>	<u>10,158</u>

**10. TANGIBLE FIXED ASSETS**

	Improvements to property £	Fixtures and fittings £	Computer equipment £	Totals £
<b>COST</b>				
Additions	<u>14,340</u>	<u>500</u>	<u>1,660</u>	<u>16,500</u>
<b>DEPRECIATION</b>				
Charge for year	<u>950</u>	<u>-</u>	<u>264</u>	<u>1,214</u>
<b>NET BOOK VALUE</b>				
At 31st December 2024	<u>13,390</u>	<u>500</u>	<u>1,396</u>	<u>15,286</u>
At 31st December 2023	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

**11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Other debtors	25	2,000
Prepayments and accrued income	<u>1,036</u>	<u>-</u>
	<u>1,061</u>	<u>2,000</u>



**HAZRATH SHAJALAL CENTRAL MOSQUE SWINDON**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31ST DECEMBER 2024**

**12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2024 £	2023 £
Taxation and social security	140	-
Other creditors	2,229	-
	<u>2,369</u>	<u>-</u>

**13. MOVEMENT IN FUNDS**

	At 1.1.24 £	Net movement in funds £	At 31.12.24 £
<b>Unrestricted funds</b>			
General fund	10,158	35,646	45,804
<b>Restricted funds</b>			
Build our Mosque	-	750	750
<b>TOTAL FUNDS</b>	<u>10,158</u>	<u>36,396</u>	<u>46,554</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	130,479	(94,833)	35,646
<b>Restricted funds</b>			
Build our Mosque	750	-	750
<b>TOTAL FUNDS</b>	<u>131,229</u>	<u>(94,833)</u>	<u>36,396</u>

**Comparatives for movement in funds**

	Net movement in funds £	At 31.12.23 £
<b>Unrestricted funds</b>		
General fund	10,158	10,158
<b>TOTAL FUNDS</b>	<u>10,158</u>	<u>10,158</u>



**HAZRATH SHAJALAL CENTRAL MOSQUE SWINDON**  
**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31ST DECEMBER 2024**

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**13. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	24,088	(13,930)	10,158
<b>TOTAL FUNDS</b>	<u>24,088</u>	<u>(13,930)</u>	<u>10,158</u>

**Build Our Mosque**

This fund is to expand our current mosque building to provide an enhanced place of worship for our community.

**14. RELATED PARTY DISCLOSURES**

Electrical services were paid totalling £1,850 to JS Electrical, a business of which is owned by a trustee.