



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 12/5/23 Period start date To 30/4/24 Period end date

Charity name: East End Cancer Relief

Charity registration number: 1203049

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To relieve sickness and to preserve the health of patients of Queens Centre, Castle Hill Hospital, (an NHS hospital to the west of Cottingham, East Riding of Yorkshire, England, and is run by Hull University Teaching Hospitals NHS Trust), by providing or assisting in the provision of equipment, facilities and services not normally provided by the statutory authorities, ancillary to those provided by the doctors.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The Trustees arrange events throughout the year to raise funds. Events are as follows but not limited to: • Bric-A-Brac Sales • Online Box Raffle • Welwick Charity Bike Ride • Quiz Events • Dancing Events • Auctions • Craft Fairs
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In planning our fundraising activities for the year, we kept in mind the Charity Commission's guidance on public benefit at our Trustee meetings. All of the Trustees have been given a copy of the Commission document Tool 6: Know your donor and will seek to act in accordance with advice within that document.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	In the Financial Year 2023/24 we have raised £11,452.38. The funds raised have purchased Specialist Body Composition Analyzer Scales £7,069.99 and 2 beds for the visitors' rooms £1,569.60 at the Queens Centre Oncology & Haematology at Castle Hill Hospital. The Scales will be used to monitor muscle mass versus fat mass whilst patients are on cancer treatment. The scales give the scope for research & clinical trials in the future to improve clinical outcomes. The visitors' rooms are now furnished and allow the families of cancer patients to stay at the hospital whilst undergoing treatment offering much needed support through these difficult periods.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	East End Cancer Relief remains committed to transparency and accountability as it assesses its financial status at the close of the period. We can report a stable financial position, with an income of £11,452 primarily sourced from fundraising efforts and spending of £10,004 which the financial report shows. The charity has diligently managed its expenditure, allocating significant funds towards core charitable activities. They maintain detailed financial records in accordance with applicable laws and regulations. The organisation expresses gratitude for the support and looks forward to continued service and growth.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	N/A
Amount of reserves held	Para 1.22	0
Reasons for holding zero reserves	Para 1.22	The reason for holding zero reserves is that the charity does not have committed projects, paid staff, or buildings/properties, and therefore all reserves are reported under unrestricted funds.
Details of fund materially in deficit	Para 1.24	NONE
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The Trustees do not consider that there are any material uncertainties about the charity's ability to continue as a going concern. The charity will continue its activities and is financially stable enough to meet its obligations and continue for the foreseeable future.

Financial Period: 12/5/23 to 30/4/24

	Mar. 23	Apr. 23	May. 23	Jun. 23	Jul. 23	Aug. 23	Sep. 23	Oct. 23	Nov. 23	Dec. 23	Jan. 24	Feb. 24	Mar. 24	Apr. 24	Totals
Income															
Donations & Legacies	50.24	30.00	472.85	70.00	0.00		217.47	172.40	25.00	470.00	186.96	0.00	0.00	333.32	2028.24
Fundraising Events	864.61	4.00	222.00	357.60	2680.00		256.00	3942.00	540.20	219.73	338.00	0.00	0.00	0.00	9424.14
Other Trading															0.00
Investments															0.00
Total Income	914.85	34.00	694.85	427.60	2680.00	0.00	473.47	4114.40	565.20	689.73	524.96	0.00	0.00	333.32	11452.38
Purchases/Spending															
Prizes/Gifts	210.24	0.00	0.00	20.00	17.98		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.22
Parking Costs	0.00	0.00	0.00	0.00	0.00		0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
Hog Roast Costs	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	275.00	0.00	0.00	0.00	0.00	275.00
Disco Costs	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Village Hall Hire	20.00	0.00	0.00	0.00	0.00		0.00	0.00	20.00	50.00	0.00	20.00	0.00	0.00	110.00
Legal Fees	0.00	300.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
SUMUP Card Reader	0.00	0.00	0.00	0.00	0.00		46.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.80
Advertising	0.00	0.00	0.00	0.00	0.00		0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00
Postage	0.00	0.00	0.00	0.00	0.00		0.00	10.20	0.00	0.00	0.00	0.00	0.00	0.00	10.20
Medical Equipment															
Donation Costs	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	8639.59	0.00	8639.59
Bank Cash Bank/Charges	0.00	0.00	0.00	0.00	0.00		0.00	-0.16	22.27	-0.04	0.00	0.00	0.00	0.00	22.07
SUMUP Interest	0.00	0.00	0.00	0.00	0.00		0.00	30.99	0.00	0.00	0.00	0.00	0.00	0.00	30.99
Total Purchases/Spending	230.24	300.00	0.00	20.00	17.98	0.00	46.80	62.03	42.27	624.96	0.00	20.00	8639.59	0.00	10003.87
Charitable Funds	684.61	-266.00	694.85	407.60	2662.02	0.00	426.67	4052.37	522.93	64.77	524.96	-20.00	-8639.59	333.32	1448.51

Balance as per bank @ 30/4/24

1448.51

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	CIO Foundation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustee selection is through nomination by existing trustees. This is based upon a completed trustee eligibility declaration and requires the prospective trustee to follow & understand the documents as follows: <ol style="list-style-type: none"> 1. EECR Charity Constitution 2. CC3a Charity Trustees 3. CC27 Charity Trustees & decision making 4. Agree to be a trustee for a 3 year period.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider	Para 1.51	

network with which the charity works		
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	East End Cancer Relief
Other name the charity uses	N/A
Registered charity number	1203049
Charity's principal address	Our Cottage Main Road Skeffling Hull, East Yorkshire, HU12 0UP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Margaret Biglin			
2	Lisa Pryor			
3	Andrea Robinson			
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Margaret Biglin	
Position (eg Secretary, Chair, etc)	Chair	
Date	26/11/24	