

Trustees' Annual Report

2024-25



Registered Charity Number: 1202970

Registered: 5 May 2024

1. Name

The charity's name is AFC Urmston Meadowside ("the Club").

2. The purpose of the Club

The purpose of the Club is the promotion of community participation in healthy recreation in Trafford and the surrounding area by the provision of facilities for the playing of association football for all age groups, and with a particular focus on young people.

3. The Objects of the Club

The Objects of the Club are:

- To provide facilities, promote the game of association football.
- To arrange matches and social activities for its members and the local community.
- To have a positive impact on our young people and their role in the local community.
- To support health and wellbeing through physical activity, a sense of belonging and collective pride in our achievements.

Our Club provides opportunities for our community to participate and compete in organised football activities. This service is delivered by our dedicated volunteers who willingly invest their valuable time to provide a positive and inclusive environment for all.

The social aspect of our Club is as important as participation. We bring people together from all backgrounds and build lifelong friendships. We actively support and promote health and wellbeing through physical activity.

Education is integral to our success. All volunteers hold accredited FA qualifications and have acquired the necessary skills and qualities to support character building, self-confidence and teamwork.

4. Confirmation

We confirm that the Trustees and the Club have full regard to the guidance issued by the Charity Commission on public benefit.

5. Our People

Our Club recorded **108,524** volunteering hours in the year to support delivery of our Objects.

Players

In the year we had **1,139** registered players:

Club Officials

244 Officials supported delivery of our Objects, roles covered Executive Committee, Management Committee, Grounds, Team Management / Coaching, and Team Administration.

Teams

Our Club had registered **85 teams** covering age 5 and under, to Senior, including female and PAN Disability.

Club Players by age / category for 2024/24 season

Teams (T) / Players (P)	85 Teams / 1139 Players		
	Male	Female	Disability
Under 5	T=1 / P=45	T=1 / P=12	
Under 6	T=1 / P=49	T=1 / P=22	
Under 7	T=8 / P=56	T=3 / P=21	
Under 8	T=6 / P=46	T=2 / P=19	
Under 9	T=7 / P=64	T=3 / P=35	
Under 10	T=5 / P=54	T=2 / P=25	
Under 11	T=5 / P=65	T=2 / P=33	
Under 12	T=6 / P=76	T=2 / P=31	T=1 / P=13
Under 13	T=3 / P=48	T=1 / P=19	
Under 14	T=4 / P=64	T=2 / P=37	
Under 15	T=4 / P=68	T=1 / P=17	
Under 16	T=2 / P=33	T=1 / P=17	T=1 / P=14
Youth	T=5 / P=93	T=0 / P=0	T=1 / P=5
Senior	T=3 / P=62	T=1 / P=21	

6. Our achievements

The hard work and dedication of our volunteers was recognised throughout the year, we were awarded the **King's Award for Voluntary Services 2025** in recognition of the outstanding work that our Club does for grassroots football and our local community.

We were also delighted to receive the **FA Grassroots Awards** for:

- **Grounds Team of the Year**

Participation for all

We have established successful Girls' / Womens' teams and a PAN Disability section within the Club.

Our young people are at the heart of all that we do so we established a Youth Forum, designed to inspire, empower and provide a voice for all children. Young people can influence change and there is a platform for our young members to support youth participation in decision making at our Club.

7. Our Objectives

Objective	Tactic	Performance Indicator	Responsibility	Timescale
Sustain and grow PAN Disability football provision	Expand coaching capacity and increase player recruitment through targeted outreach	Growth in registered players and regular participation in training and matches	Football Development Manager	2025–26 Season
Expand women's and girls' football	Build on current structure to increase teams across all age groups and improve retention	Increased number of teams and year-on-year growth in female participation	Women's Football Dev Manager	2025–26 Season
Increase participation at entry level	Deliver recruitment through schools, social media and structured taster sessions	Consistent annual intake of new players and parent volunteers	Football Development Manager	Ongoing
Strengthen Youth Forum and player voice	Continue monthly Youth Forum meetings and integrate outputs into Club decision making	Record of meetings and evidence of youth-led input into Club initiatives	Exec & Management Committee	Ongoing
Improve training capacity and facility usage	Optimise pitch allocation and progress longer-term facility development planning	Increased training capacity and reduced scheduling constraints	Exec Committee	2025–27
Increase awareness of the football club	Enhance website and digital presence to support communication and recruitment	Increased engagement and visibility across digital channels	Exec Committee / Website Manager	Ongoing
Generate sustainable club income	Promote use of clubhouse and facilities for events, meetings and community use	Increased bookings and diversified income streams	Development Manager	Ongoing
Maintain safe playing environment	Continue inspection and maintenance of equipment to FA standards	All equipment compliant with safety and Charter Standard requirements	Facilities Manager	Ongoing
Fully support the FA Respect programme	Ongoing implementation, monitoring and education across all teams	Positive feedback and compliance through FA reporting measures	Committee, Coaches and Welfare Officer	Ongoing
Support volunteer development and retention	Provide training, support and recognition for volunteers and coaches	Retention of volunteers and increased number of qualified coaches	Management Committee	Ongoing

8. Statutory Information

Reference and Administration Details

Charity Name	AFC Urmston Meadowside
Registered Charity Number	1202970
Charity's Principal Address	AFC Urmston Meadowside, Davyhulme Road, Davyhulme Greater Manchester, M41 8QA

Trustee Details

Trustee Name	Office	Dates acted
John Burnett	Chair	Until 25 June 2025
Jimmy Khan	Vice Chair until 24 June 2025 Chair from 25 June 2025	Whole year
Matt Wall	Club Secretary	Whole year
David Stead	Treasurer	Whole year
Andrew Stead	Head of Welfare	Whole year
Julie-Ann Garton	Head of Governance	Whole year

Structure, Governance and Management

Type of governing document:	The Charity is governed by its Constitution
How the charity is constituted:	Charitable Incorporated Organisation
Trustee selection methods:	As set out in the Constitution, Trustees are nominated and voted for by members under a General Resolution at the Annual General Meeting.

9. Financial Information

The Club's financial management is governed by the Financial Regulations.

The Income and Expenditure and the Balance Sheet show that the Club made a surplus of £9257 in the year, bringing reserves to £13,1959. Fixed assets are £46382 (estate) and current assets (cash) are £85,577. Our turnover for the year was £174,082 with the majority coming from Player

Membership Fees at £117,700. The other key income area is Pitch Hire income, this is offset by Pitch Hire costs.

The Club policy on minimum reserves is that 75% of fixed business running costs are retained, reserves at year end are £85,577, fixed Costs are £121,599. Current retained reserves are at 70%, this has been agreed by the Board as acceptable.

Income and expenditure for year ending 5 July 2024

INCOME		£	EXPENDITURE		£
Balance brought forward	73244.37		Playing Football	Kit & Equipment	17261.85
Player Membership Fees	117700.27		Playing Football	Referee Fees	19459.50
Sponsorship	8090.00		Playing Football	Pitch Hire (Trafford Council)	8560.86
Bank Interest	218.39		Playing Football	FGS & UGS Pitch Hire	44212.50
Clubhouse Events	2850.00		Playing Football	FA Courses	5285.00
Income from FGS Pitch Hire	41223.82		Playing Football	League & Affiliation Fees	18183.56
Kitchen Café Sales	4000.00		Playing Football	Presentation Events	11629.81
Tournament Income	1072.86		Playing Football	Fines	1629.40
			Playing Football	DBS Checks	854.00
			Utilities	Insurance	2886.75
			Utilities	British Telecom	609.72
			Utilities	Water	4139.02
			Utilities	Electric	2007.55
			Utilities	Gas	867.37
			Utilities	Clubhouse Cleaning	200.00
			Site Management	Site Maintenance	6516.56
			Site Management	Site Managers Expenses	9787.00
			Other	Website Fees	2880.43
			Other	Bank Charges	313.95
			Other	Other costs	5538.02
				Balance carried forward	85576.86
	TOTAL	248399.71	TOTAL		248399.71
Bank Balances:					
Hampshire Trust Bank	25000.00				
Current Account	44663.84				
Collection Account	5822.15				
Development Fund Account	10060.67				
Cash in Hand	30.20				
	TOTAL	85576.86			

Balance Sheet and Notes for year ending 5 July 2024

	£	£	<u>Note</u>
<u>Fixed Assets</u>			
Clubhouse		46,382.07	1
<u>Current Assets</u>			
Debtors	0.00		
Cash at Bank	85,546.66		2
Cash in Hand	<u>30.20</u>	85,576.86	
<u>Current Liabilities</u>			
Creditors		0.00	3
Net Current Assets		85,576.86	
Total Assets less current liabilities		<u><u>131,958.93</u></u>	
Retained Earnings			
Brought Forward	122,701.49		4
Surplus 2024/25	<u>9,257.44</u>		
		<u><u>131,958.93</u></u>	

Certified based on the information provided by the Treasurer, AFC Urmston Meaadowside

Notes to Balance Sheet

Note 1 - Fixed Asset

Clubhouse cost	643,429.63	
Grant - Football Foundation - 81%	-521,178.00	
Grant - Viridor	<u>-30,000.00</u>	
Net Cost		92,251.63
Depreciation over 30 years from Aug 2010		<u>45,869.56</u>
Net Book Value of Clubhouse		<u>46,382.07</u>

Note 2 - Cash at Bank

Current Account	44,663.84	
Development Fund Account	10,060.67	
Collection Account	5,822.15	
Hampshire Trust Bank	25,000.00	
	<u></u>	85,546.66

Note 3 - Creditors

Cheques not yet presented	0.00
Clubhouse Retention	<u>0.00</u>

Note 4 - Retained Earnings BF

Re-instated re capitalisation of Clubhouse over 30 years.

Declaration

The Trustees declare that they have approved the trustees' report above.

Signed on behalf of AFC Urmston Meadowside Trustees

Signature	
Full name	Jimmy Khan
Position	Chair
Date	01/05/2026

--	--