

Trustees' Annual Report

2023-2024



Registered Charity Number: 1202970

Registered: 5 May 2023

1. Name

The charity's name is AFC Urmston Meadowside ("the Club").

2. The purpose of the Club

The purpose of the Club is the promotion of community participation in healthy recreation in Trafford and the surrounding area by the provision of facilities for the playing of association football for all age groups, and with a particular focus on young people.

3. The Objects of the Club

The Objects of the Club are:

- To provide facilities, promote the game of association football.
- To arrange matches and social activities for its members and the local community.
- To have a positive impact on our young people and their role in the local community.
- To support health and wellbeing through physical activity, a sense of belonging and collective pride in our achievements.

Our Club provides opportunities for our community to participate and compete in organised football activities. This service is delivered by our dedicated volunteers who willingly invest their valuable time to provide a positive and inclusive environment for all.

The social aspect of our Club is as important as participation. We bring people together from all backgrounds and build lifelong friendships. We actively support and promote health and wellbeing through physical activity.

Education is integral to our success. All volunteers hold accredited FA qualifications and have acquired the necessary skills and qualities to support character building, self-confidence and teamwork.

4. Confirmation

We confirm that the Trustees and the Club have full regard to the guidance issued by the Charity Commission on public benefit.

5. Our People

Our Club recorded 74,880 volunteering hours in the year, this is equivalent to 3,120 days per year delivered to support delivery of our Objects.

Players

In the year we had 1,100 registered players:

- 90% from Urmston, Flixton & Davyhulme (M41)
- 5% from Trafford (e.g. Stretford, Partington, Sale, etc.)
- 5% for Other Areas (e.g. Salford, Manchester, Cheshire)

Club Officials

188 Officials supported delivery of our Objects, roles covered Executive Committee, Management Committee, Grounds, Team Management / Coaching, and Team Administration.

Teams

Our Club had registered 78 teams covering age 5 and under, to Senior, including female and PAN Disability.

Club Players by age / category for 2023/24 season

Teams (T) / Players (P)	78 Teams / 1096 Players		
	Male	Female	Disability
Under 5	T=1 P=69		
Under 6	T=1 P=53		
Under 7	T=7 P=57		
Under 8	T=8 P=64		
Under 9	T=9 P=104		
Under 10	T=7 P=80		
Under 11	T=7 P=90		
Under 12	T=4 P=57	T=2 P=30	T=1 P= 17
Under 13	T=4 P=69	T=1 P=18	
Under 14	T=4 P=70	T=2 P=30	
Under 15	T=5 P=81	T=1 P=22	
Under 16	T=2 P=37	T=1 P=20	T=1 P=8
Youth	T=5 P=87	T=1 P=22	
Senior	T=1 P=29	T=1 P=26	

6. Our achievements

The hard work and dedication of our volunteers was recognised throughout the year, we were assessed early in 2024 and subsequently awarded the **King's Award for Voluntary Services 2024** in recognition of the outstanding work that our Club does for grassroots football and our local community.

We were also delighted to receive the **FA Grassroots Awards** for:

- **Coach of the Year (Disability)**
- **Young Volunteer of the Year**
- **Grounds Team of the Year**

Participation for all

We have established successful Girls' / Womens' teams and a PAN Disability section within the Club.

Our young people are at the heart of all that we do so we established a Youth Forum, designed to inspire, empower and provide a voice for all children. Young people can influence change and

there is a platform for our young members to support youth participation in decision making at our Club.

7. Our Objectives

Objective	Tactic	Performance Indicator	Responsibility	Timescale
Set up PAN disability training sessions	Invite PAN disability players for coaching and training sessions	Group of players and dedicated coaches aligned to disability football	Football development manager	Completed
PAN disability team play in league matches	Team set and aligned to competitive games	Regular competitive games against other PAN teams	Football development manager	Completed
PAN to ensure they keep space for training	Dedicated Half a pitch for training as a minimum	Included in FGS Matrix	Training Committee	Completed
Best in class women and girl teams	Recruit two heads of girl's football U5s-U13s U14s-Open age		Women's Football Dev Manager	Completed
Girls to start from the youngest age group	Recruitment drive in schools / social media	10 girls in Under 5's	Football Dev Manager	Completed
Promote FA event around girls football	Dedicated event promoting women's euros	Hold an event on Lees field	Exec & Management Committee	Completed
Increase the general awareness of the football club.	Develop a website to promote football club.	Fit for purpose website in place	Exec Committee Web site dev manager	Completed
Set up Youth forum	Monthly youth forum meeting to enable a voice for our players	Record of Meetings and Actions taken and achieved	Exec Management Committee	Completed

Promote use of club house for presentation days/evenings	Make club house available for teams to carry out end of year presentations	Increased use of club house Increased income from club house use	Facilities Manager	Completed
Training Matrix for mid week Training to be introduce	Training Committee to be created to produce a matrix	Training Matrix introduced 2023/24 onwards	Training Committee	Completed
Generate club income by providing conference and catering facilities	Promote use of the club house to business' for meetings. Install WIFI	Club house booked 5 days per month	Development Manager	Completed
All goalposts are safe	Check goalposts before each game and replace when needed	Equipment provided to the standard expected of a charter standard club	Facilities Manager	Completed
Fully Support the FA Respect programme	Mandatory use of respect barriers. Captains and managers briefed on supporting respect Welfare officer spot checks	FA full time website feedback from question "Respect Barriers used"	All Committee members, coaches, volunteers and players	Completed
Set up dedicated support for the U5 intake of new players	Taster sessions early in season Dedicated support Advertise through local schools	Every year new intake of +50 kids with parent volunteers	Football Development Manager	Completed

8. Statutory Information

Reference and Administration Details

Charity Name	AFC Urmston Meadowside
Registered Charity Number	1202970
Charity's Principal Address	AFC Urmston Meadowside, Davyhulme Road, Davyhulme Greater Manchester, M41 8QA

Trustee Details

Trustee Name	Office	Dates acted
John Burnett	Chair	Whole year
Jimmy Khan	Vice Chair	Whole year
Matt Wall	Club Secretary	Whole year
David Stead	Treasurer	Whole year
Andrew Stead	Head of Welfare	Whole year

Structure, Governance and Management

Type of governing document:	The Charity is governed by its Constitution
How the charity is constituted:	Charitable Incorporated Organisation
Trustee selection methods:	As set out in the Constitution, Trustees are nominated and voted for by members under a General Resolution at the Annual General Meeting.

9. Financial Information

The Club's financial management is governed by the Financial Regulations.

The Income and Expenditure and the Balance Sheet show that the Club made a surplus of £2,250 in the year, bringing reserves to £122,701. Fixed assets are £49,457 (estate) and current assets (cash) are £73,244.

Our turnover for the year was £129,436 with the majority coming from Player Membership Fees at £83,609. The other key income area is Pitch Hire income, this is offset by Pitch Hire costs.

The Club policy on minimum reserves is that 75% of fixed business running costs are retained, current reserves are £73,244, representing Fixed Costs are £81,784. Current retained reserves are at 90%

Income and expenditure for year ending 5 July 2024

INCOME	£	EXPENDITURE	£
Balance brought forward	£ 67,919.84	Playing Football	Kit & Equipment £ 11,541.09
Player Membership Fees	£ 83,609.07	Playing Football	Referee Fees £ 17,029.00
Sponsorship	£ 678.00	Playing Football	Pitch Hire (Trafford Council) £ 5,849.96
Bank Interest	£ 414.20	Playing Football	FGS & UGS Pitch Hire £ 35,543.10
Clubhouse Events	£ 4,710.00	Playing Football	FA Courses £ 5,915.00
Income from FGS Pitch Hire	£ 32,879.75	Playing Football	League & Affiliation Fees £ 9,993.71
Kitchen Café Sales	£ 5,000.00	Playing Football	Presentation Events £ 6,784.74
Other Income	£ 85.00	Playing Football	Fines £ 1,227.25
Grants	£ 2,060.00	Playing Football	DBS Checks £ 630.00
		Utilities	Insurance £ 2,744.13
		Utilities	Water £ 2,093.08
		Utilities	Electric £ 2,871.82
		Utilities	Gas £ 835.04
		Utilities	Clubhouse Cleaning £ 200.00
		Site Management	Site Maintenance £ 6,922.53
		Site Management	Site Managers Expenses £ 9,004.00
		Other	Website Fees £ 2,091.41
		Other	Bank Charges £ 233.81
		Other	Other costs £ 2,601.82
			Balance carried forward £ 73,244.37
TOTAL	£ 197,355.86	TOTAL	£ 197,355.86
Bank Balances:			
Current Account	£ 42,296.64		
Collection Account	£ 2,519.75		
Development Fund Account	£ 28,400.28		
Cash in Hand	£ 27.70		
TOTAL	£ 73,244.37		

Balance Sheet and Notes for year ending 5 July 2024

			<u>Note</u>
<u>Fixed Assets</u>			
Clubhouse	£	49,457.12	1
<u>Current Assets</u>			
Debtors	£	-	
Cash at Bank	£	73,216.67	2
Cash in Hand	£	27.70	
		£ 73,244.37	
<u>Current Liabilities</u>			
Creditors	£	-	3
Net Current Assets	£	73,244.37	
Total Assets less current liabilities		£ 122,701.49	
<u>Retained Earnings</u>			
Brought Forward	£	120,452.01	4
Surplus 2023/24	£	2,249.48	
		£ 122,701.49	

Certified based on the information provided by the Treasurer, AFC Urmston Meadowside

Notes to Balance Sheet

Note 1 - Fixed Asset

Clubhouse cost	£	643,429.63	
Grant - Football Foundation - 81%	-£	521,178.00	
Grant - Viridor	-£	30,000.00	
Net Cost		£	92,251.63
Depreciation over 30 years from Aug 2010		£	42,794.51
Net Book Value of Clubhouse		£	49,457.12

Note 2 - Cash at Bank

Current Account	£	42,296.64	
Development Fund Account	£	28,400.28	
Collection Account	£	2,519.75	£ 73,216.67

Note 3 - Creditors

Cheques not yet presented	£	-	
Clubhouse Retention	£	-	£ -

Note 4 - Retained Earnings BF

Re-instated re capitalisation of Clubhouse over 30 years.

Declaration

The Trustees declare that they have approved the trustees' report above.

Signed on behalf of AFC Urmston Meadowside Trustees

Signature	
Full name	Jimmy Khan
Position	Vice Chair
Date	28.04.25