



Annual Report

For the year ended
31st December 2023

www.porttalbotministryarea.org

Port Talbot Ministry Area Council CIO

Registered charity 1202936

Welcome to Port Talbot Ministry Area

We believe in and proclaim the Good News of Jesus Christ, we worship God, Father, Son, and Holy Spirit, who loves all people. Our faith leads us to worship and to service, to help everyone live life in all its fullness.

Port Talbot Ministry Area is the Anglican Church serving the town of Port Talbot in South Wales. There are 8 church buildings across the town all with regular services.

The Ministry Area is a part of the Diocese of Llandaff which is one of the six dioceses of the Church in Wales.

Our Mission is...



**to proclaim the
Good News**



**to baptise,
teach, and
nurture
believers**



**to respond to
human need**



**to challenge
injustice and
seek peace**



**to be good
stewards of
creation**

Our Vision is...



**enfolding people in
the love of God so
they feel safe,
welcome, and valued**

**providing opportunities
for all to develop their
faith in Jesus Christ**



**offering help and
hospitality to those in
need through active
support and signposting**

**actively challenging
injustice**



**protecting and
advocating for God's
creation**

**utilizing resources
effectively**



Churches and Halls

Holy Trinity church is a modern building in Sandfields built in 2008 replacing the former church building on an adjacent site.

St Agnes' church in the middle of town opened in 1907. It is a large plain church build in Lancet style to designs of architect F R Kempson of Cardiff. The stained glass includes works by Celtic Studios (1950 and 1967)

St Baglan's church was a former school in Baglan becoming a church in 1958. It is unusual in that the building is owned by the ministry area. Next door is the School House which is also owned by the ministry area.

St Catharine's church in Baglan is a Grade 1 listed building built between 1875 and 1882, at the expense of Griffith Llewellyn. There is a hall next to the church.

St David's church in Margam was built in 1956 in red brick. The building consists of the church and adjoining hall. The hall is used by different church and community groups.

St Mary's church in Aberavon is a Grade II listed building. The first mention of a church on this site was in 1199. The medieval church was rebuilt in the Gothic style in 1858-59. The tower was added to around 1870, and the north aisle was added in 1898. The St Mary's Centre is located next to the church used for lots of children's ministry and by others.

St Michael's church, Cwmavon, is a grade II listed building. Listed primarily for the unusual tower of 17th century. The Elizabethan tomb-chest is of additional interest. The hall is along the road from the church used extensively by Flying Start and other groups.

St Theodore's church was designed by Pearson, it is the largest of his churches in Wales. It was built with financial assistance from Miss Emily Charlotte Talbot. There are two halls on the site which are regularly hired.

St Paul's Centre was built on the site of the former St Paul's church hall in 2016. It provides community space with various rooms for hire by charities, community groups and businesses. It serves as one of the diocesan hub offices. There is a café at the heart of the building.



Ministry Area Officers and Clergy

Lay Chair

Trudy Knowles

Ministry Area Leader

Fr Michael Gable

Vicar

Fr Ben Andrews

Vicar

Fr Miles Pateman

Curate

Mthr Ceri Holloway
left the MA 4th November

Associate Priest

Rev Geoff Lunn

Ministry Area Wardens

Huw Jones
Paula Durnell

Ministry Area Secretary

Suzanne Amos

Ministry Area Treasurer

John Purchase

Safeguarding Officer

Dave Whitelock

Administrator

Denise Tamlyn

Bankers

Lloyds Bank
115 Station Road
Port Talbot, SA13 1NR

NatWest Bank
35 Station Road
Port Talbot, SA13 1NN

Barclays Bank
9 The Parade
Neath, SA11 1RE

Independent Financial Examiner

Baker AP & Co, Chartered Accountants
493A Caerphilly Road
Cardiff, CF14 4SN

Church Architects

Caroe and Partners
The Estates Office
25-26 Gold Tops
Newport NP20 4PG

Volute Architects Ltd
22 Merton Green
Caerwent
Monmouthshire NP26 5AT

Trevor J Francis
12 Dulais Fach Road
Tonna
Neath SA11 3JW

Membership

The members of the Ministry Area Council (MAC) are the trustees of the charity. It is the responsibility of the MAC to work together and cooperate in all matters of concern and importance to the Ministry Area for the promotion of the whole mission of the Church, pastoral, evangelistic, social and ecumenical in the Ministry Area.

The MAC operates through a number of committees that are responsible to the MAC and assist it in fulfilling its functions and responsibilities. These include church committees, an executive committee, and a finance committee.

The following were members of the MAC during the year

Suzanne Amos (Secretary)	Fr Ben Andrews	Karen Davies
Paula Durnell	Fr Michael Gable	Anne Harris
Mthr Ceri John (to Nov)	Lesley Holmes (from Apr)	Susan Hughes
Glenys Jones	Huw Jones	Trudy Knowles (lay chair)
Colin Lewis	Elaine Lewis	Linda Lewis
Rev Geoff Lunn	Valerie Merriman	Joanna Morgan
Jayne Owen	Fr Miles Pateman	John Purchase (Treasurer)
Stephen Rohman	John Victor	Barbara Waters
David Whitelock		

Attendance

Average weekly adult attendance during 2023 was

Holy Trinity	9
St Mary	36
St Baglan	22
St Catharine	49
St Agnes	34
St Michael	29
St Theodore	63
St David	25

Review of the year

2023 seems like the year when our church life, and our own lives, returned to some sort of normality. By the end of the year, COVID restrictions seemed a thing of the past. Looking back, of all the many freedoms that we lost during the pandemic, the important elements of our worship seemed a great loss. Even when our churches re-opened, we had been warned that receiving the blood of Christ during communion, sharing the peace, singing, even sitting together in Church were not good for us and should not happen.

Inevitably, we were still nervous as restrictions were removed, but it does feel now as though we have reached the “new normal”. For me the joy of the Eucharist and taking communion seems even more precious having had it taken away. It didn't matter how much our Priests reassured us that the Eucharist still applied, even online, it didn't feel complete.

During 2023, the Ministry Area of Port Talbot has I believe developed its own clear identity. At Vestry on 23rd April the membership of the Council and officers was largely unchanged. The Ministry Area Council met 8 times during the year, including one brief meeting after Vestry

on 23rd April. 8 meetings is quite a lot and I would like to acknowledge the time and effort put in by MAC members to come to meetings, often after a day's work, and contribute and work hard to address the many issues that we face. I believe MAC members work well together as trustees and this has been evident during 2023.



There are other elements that give the MA a growing identity. During 2022 we worked to create a Vision for Port Talbot MA and this was refined and finalised during 2023 and published in August. You can find Our Mission and Our Vision on our website porttalbotministryarea.org The website is another example of significant development during 2023.

As the Ministry Area came into being Communication was a worrying issue. Old structures and lines of communication had been removed and there was a worrying loss of communication, albeit with an improving website and a magazine that was still developing channels of input. By the end of 2023 we have 2 very important forms of communication; the website is accurate, attractive, informative, and up to date, and the monthly MA magazine has developed into a mouthpiece for all our churches and societies. You can read the magazine online or have the paper copy – both methods are equally important. I do



know people who are not regular members of our congregation that enjoy the magazine and I would encourage everyone to pass your paper copies on to friends and family to share the good news of our ministry.

I want to mention our clergy team. For most of 2023 we were blessed to have five priests. Of course we always knew that Mthr Ceri and Reverend Geoff were not permanent members of our team, but it was still hard to say good bye to Ceri in November as she moved on. Then right at the end of the year we learned that Rev Geoff would be leaving us in January to have some rest in his retirement. We thank Mthr Ceri and Rev Geoff and send them on their ways with our best wishes.

We are blessed now to have Fr Michael, Fr Ben, and Fr Miles to look after us and I extend our thanks to them as we move into 2024.

During the year the MAC continued to have some very difficult challenges to consider and it is alarming that we ended 2023 with a deficit to the Diocese for our Fairer Share. In late Summer our pew sheets spelt out the gaps between income and expenditure for every church and Father Michael spoke from the pulpit in every church about the financial challenges.

These financial issues will not go away in 2024 but let us pray that working together our mission in Port Talbot will continue and grow.

Trudy Knowles

Lay Chair

Ministry Area Leader's Report

It has been a challenging year as we have tried to get to grips with a solution to how we resolve the financial deficit and create a future facing strategy for the ministry area.

The MAC has worked hard to create the Mission, Vision and a strategy that we can implement over the rest of this decade and beyond. Good progress was made with many of the items on the strategy by the end of the year as we look to move the focus from maintenance to mission.

Change will always bring turbulence and upset, we finished the year knowing that major changes would be required in 2024.

I am grateful to so many who work so hard to sustain the mission and ministry of Port Talbot MA. I want to thank my colleagues, Mthr Ceri who left for pastures new in November, Rev Geoff who announced his retirement in December, Fr Ben and Fr Miles who continue to lead their congregations. To Trudy and all the MAC for their diligence and dedication, to the treasurers who constantly keep on top of the finances. Thanks to all who do so much to sustain the life of all the churches.

Whilst we end with uncertainty, there is much to celebrate with huge amounts of engagement with the community, Messy Church, PATs, Youth Group, worship, Dementia Café, Bible studies, Foodbank, Baby Basics, fetes, and more.

Praise God for as he enables us to serve this town.

Fr Michael

St Agnes' Church

Worship and Mission

We had a wonderful start to the year when we were able to celebrate St. Agnes' Day as we used to before Covid. We enjoyed a Sung Mass followed by lunch when about 35 people sat down once again to enjoy fellowship.



During Lent we supported Stations of the Cross and the weekly Lent Lunches. Donations were made and the funds given to the Charity 'Let the Children Live'. Many of the feasts of the Church were marked with celebrations and hospitality.

We are proud that our Church continues to remain open for private prayer from



Monday to Saturday during daylight hours. A number of people take advantage of this holy place to sit quietly and light a candle.

Parishioners continue to support Pilgrimage and have visited Glastonbury and Walsingham and have attended the Chrism masses in Llandaff and Bristol Cathedrals. Once a month the Walsingham Cell meets for Benediction officiated by Fr. Ben followed by a cup of coffee.

We continue to support the Foodbank and the money from our Thursday morning coffee after Mass is given to a local charity. At Christmas it was agreed to place a greeting card in Church instead of sending cards to each other and the money donated was given to Dewis.



Our Christmas Memorial Tree continued to attract a large number of people who visited the Church to place cards containing the names of departed loved ones and our Carol Service on Christmas Eve was well attended including many young families. It was lovely to see a full Church.

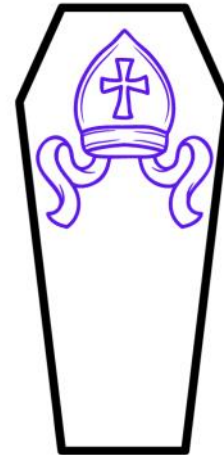
St. Agnes' maintains a strong and supportive congregation and since Covid restrictions ended, there has been a slight increase in weekly congregations which is extremely encouraging.

Social Events

We continue to hold our successful Quizzes during the year attracting about 45 – 50 people. There is great competition between the groups but it is all good fun. St. Agnes Circle continues to meet and have heard some extremely interesting speakers. We have had talks about Safety In the Home from the Fire Service; an extremely interesting talk about Agatha Christie, a drum workshop, jewellery and chutneys.



Who killed
the bishop?



Of course, a tea party was held to celebrate the King's Coronation. One social event we could not forget was Fr. Michael's masterpiece 'Who Killed the Bishop?'. This was a unique and enjoyable murder mystery which we hope to put on again next year.



St Baglan's Church

2023 has been a quiet year as we finally returned to normality after Covid, and began to come up to the Altar rail to receive the sacraments, mainly the wafers. As the year progressed more of our congregation began to take the chalice as confidence grew.

In March, Rosemary John our beloved Sub-Warden lost her battle against cancer and passed away holding her faith to the very end. We continue to miss her. Rosemary was a loyal member of the church family for many years and led Sunday school. Rosemary together with her husband Dr Bryn John also over many years organised the annual Christian Aid collection in the Parish. To honour her memory donations were made to both Ty Olwen and Christian Aid in accordance with the families wishes. Caroline Jones took part in the Race for Life in her memory. A memorial service was held in April to celebrate Rosemary's life, at which hymns and prayers were offered that reflected her strong faith. Dr John attended. A bring and share tea followed.

In March to celebrate Mothering Sunday a spray of carnations was presented to each of the ladies in the congregation.

Our coffee get togethers after service have gone from strength to strength as members have bonded with love and concern for each other and forged a strong Christian fellowship.

A bring and share tea was held to celebrate Rev. Ceri's engagement in July, which was enjoyed by all. In August we shared coffee and cake prior to Ceri's marriage to Geraint. During September Father Michael announced that Ceri would be leaving us for another Ministry



Area due to a living being available for both her and her husband. We were very sad to lose Rev Ceri as she had made a significant impact on us at St. Baglan's, both in terms of spiritual guidance and the love she gave us. Some of our congregation went to her licensing service at St Johns in Aberkenfig to see Ceri and Geraint inducted as part of the MAC team.

During December we celebrated the 90th birthday of Pat Ellis, a founding member of St. Baglan's.

My thanks to you all for your support over the past year. Particularly to Julie Pollock and her team for floral decorations within the Church, especially at Christmas.

Special thanks also to Alan Jenkins for his loyal support and help in looking after the Church and services.

The congregation did sterling effort in collecting 157 kg of food for the Foodbank throughout the year.



St Mary's Church

Throughout the year there have been monthly lunches in the St Mary's Centre with lots of people enjoying a wonderful meal, thanks to Christine and all who help.



The community received lots of support in the form of Baby Basics. This provides the basic things, and then some extras, to help those who are struggling financially to make ends meet with young children.

Items are also sent to European charities to support those who are in desperate need for warm clothes. By February we had supported 8 artic lorries.

The King's coronation was celebrated in the Centre with a big party. Lots of yummy food and treats.



At the end of October Bishop Mary made her first visit to St Mary's to conduct a service of baptism and confirmation with Lisa and Kyle being baptised before joining Diane, Jake and Brandon as they were all confirmed. Bishop Mary shared in the joys of the day with helping to do the washing up after the refreshments.



All the amazing work which Susan Hughes does was recognised when she was given an award from NPT CVC for providing support through Parent and Toddler groups and coordinating the collection of donations.

The year ended with lots of Christmas celebrations, concerts, worship and a visit from Father Christmas.



St Catharine's Church

As a Church we look to God to direct our paths, as in Proverbs 3:6 'In all thy ways acknowledge him, and he shall direct thy paths'.

On 14th January the MAC held a Vision Day to view the future and to remind us that God is in control.

We sadly had quite a few funerals where we celebrated the lives of cherished members of our congregation and local community. Thankfully we also had many weddings and baptisms.

A full maintenance calendar is kept and adhered to. In addition to this, a Quinquennial Inspection was carried out towards the end of the year.



In the lead up to Easter we had our six weeks of Lent lunches and on 9th April we held an Easter Outdoor Service and an Easter Egg hunt with a spiritual theme which the local community also participated in, especially those who come to 'Tea & Chat' and Messy Church on a regular occurrence.



Tea & Chat is every Friday 9.30am – 11.30am and Messy Church is the last Friday of every month 4pm – 6pm.

We celebrated King Charles Coronation with a magnificent lunch on 12th May.

From the 4th – 11th June we opened our church to a wider audience in our 'Churches Unlocked' week.

It commenced with a Songs of Praise, a talk on the History of Baglan, Mother's Union Memories of Church life, Youth Festival, Craft Fayre and of course a delicious afternoon tea. In total nearly 500 people came through our doors.

As a church there is always something extra going on to include the community in different ways, such as coffee mornings for Christian Aid, Blythswood Care Shoebox Appeal, MacMillan fashion shows and concerts. And of course our famous Summer fete and Duck race.



Throughout the MA there are also numerous opportunities to attend Biblical courses and social events in the various churches.

On Sunday 5th November we had our annual Remembrance Service, where groups were represented by the Scouts, Brownies, Beavers, Squirrels and Girl Guides.



On the same day we said goodbye to our dear Rev'd Ceri who moved with her new husband Rev'd Geraint to the Pedair Afon MA, we wish them well as they continue with God's ministry.

Once again we had a full Christmas calendar with additional events such as an Advent afternoon tea, Friends Reunited Eucharist and afternoon tea, Outdoor Carol Service around the Christmas tree with refreshments, Crib Service with a visit from Father Christmas.



As we move into 2024 we start our Lent lunches on Friday 16th February for six weeks.

Our special Summer lunch will be on Friday 7th June, this is to commemorate 80 years of WWII D.Day landings, on 6th June 1944.

As we are reminded from Bishop Mary's Prayer for the week, that we have a God who always loves us.

God has reigned over generations of the church and He alone restores and saves lives and revitalises hope. Let us as part of St Catharine's Church honour Him and help others find hope as they place their trust in Jesus.



St David's Church

February was marked with our Christingle service and St David's day was celebrated with a sung mass followed by refreshments.

Followed in March by vegetable soup bread roll and cheese Lent lunch as part of the Ecumenical rota.

Before the Easter Vestry we had an election of two new wardens Lesley Holmes and Bob Parker a treasurer and MAC representatives.

Palm Sunday a raffle was drawn consisting of Easter eggs and selection of chocolates.

May brought the Coronation of King Charles and in traditional style we had a lunch with a celebration cake.



August we provided Tea Time Together. A selection of sandwiches cakes and homemade scones, jam, and of course, clotted cream

Margam WI have had a new banner made and it was blessed in the morning service of August 19th where many members attended.

Harvest lunch was served in October. This time it was a ploughmans lunch followed



by blackberry and apple crumble with cream.

November 4th Margam WI celebrated their centenary with a service of commemoration. The members all dressed as they would have in 1923 including hats and gloves.



Gayney Jones made two beautiful poppy banners which were hung from the pulpits. The congregation and members of the WI knitted, crochet, and sewed over seven hundred poppies which was hang into a display above and around the Font.



£900 was raised in November in the Christmas is Coming Church Fair. A good selection of cakes, jams, chutneys, crafts and bottle stalls on display.

Bob Parker has made many wooden bird tables over the years and kindly donated them to raffle over the years.

It was decided to try closed bids over £35 and sold for £105.



December started with Posada. it did its rounds as far as Kenfig Hill Margam Village and all around Margam.

Father Ben was able to renew the tables in the hall when St Theodore's in Maesteg closed.

We held a Christmas raffle and received enough donations for five hampers.

The Christmas Carol service was held outdoors and luckily it was dry. A handful of neighbours joined in with the singing.

Christmas presents were gifted for disadvantaged children and placed under the Christmas tree. They were then delivered to the relevant families.



A new church committee was reformed.

A Crib service was held on Christmas Eve attended by many families.

Donations are made every week for the food bank.



St Michael's Church

2023 saw Church life in Cwmafan return to normal. Our services returned to their usual format, and we were able to come together to worship as we had prior to Covid. Our services were mainly led by Rev Geoff with humility, thoughtfulness, kindness and Godliness. He has succeeded in bringing a warmth and friendliness to our services and has gathered around him a well-oiled team who serve St Michael's Church with care and devotion.

Our mid week service is followed by coffee and biscuits which helps fund the beautiful flowers that we so appreciate in our Church

The year began with our Christingle service closely followed by the service of the Week of Prayer for Christian Unity with our village CYTUN which we hosted at St Michael's.

During Holy Week we held our usual services within the MA with the addition of the Stations of the Cross service on the Tuesday evening involving CYTUN at our local Catholic Church.

Pentecost saw us meet up once again with our village CYTUN. We had a short walk, an outdoor service followed by tea at our local community hall.



In September we were fortunate enough to be treated to a wonderful concert in St Michael's performed by the Velca Choir conducted by Anna Risi. The aim of the concert was to commemorate the life of Elizabeth Baitsch Landen who designed and made the two stained glass windows which were installed in St Michael's Church during the nineties. The windows were commissioned by Margaret Rees and Anna Risi in memory of their late mother. It was the family's wish to commemorate the life of this celebrated lady. There was a display of Elizabeth's paintings donated by local people along with the surprise



attendance of her daughter, Annette Baitsch Landen, who was accompanied by her husband.

The 'Church Team' meet on a regular basis to ensure that all aspects of church life run as smoothly as possible. We are also very fortunate to have a number of additional volunteers who work hard for St Michael's every week.



This year on top of our usual services we worked with our local school to 'Experience Harvest' in September and 'Experience Christmas' in December. Both events were a huge success with everyone involved having a wonderful time. It was so lovely having the schoolchildren in Church again and a bonus when some of them attended the Nine Lessons and Carols service the week before Christmas.



In September, Rev Geoff reinstated the Family Service on the last Sunday of the month. To date we haven't had many children attend but hope that this will change in 2024.

The Men in Motion work hard to ensure that the Church, Church Hall, graveyards and Remembrance Garden are well cared for.

The Men's Society meet on a monthly basis for fellowship with speakers and social events.

The Ladies Guild continue to meet monthly for fellowship, and the Sewing Club continue to meet weekly and have been busy making hats and scarves for Ukraine, jumpers etc for 'Baby Basics' as well as making the wonderful poppy display for Remembrance Sunday.



Sadly, this year we have lost some of our faithful worshippers including Delfryn Evans, Ken Hall and Ann Shires. They are very much missed.

St Theodore's Church

2023 marked the second half of our 125 anniversary celebrations and was another busy year!

Most of the worship for the first few weeks took place in the halls because of the heating costs only using the church when we needed to. We had a sung mass for the Epiphany followed by refreshments. We had a packed church for Christingle joined by lots of our uniformed organisations. Also in January saw the launch of our youth club which sees on average 20 youngsters meeting for an hour of activities each Friday. St Theodore's hosted a successful Race Night for the ministry area which was lovely to see people coming together for fellowship and raise some funds whilst having fun!



Lent, Holy week and Easter were celebrated in the usual way, Lent course, stations of the cross and our joint Lent lunches, plus our big lent spring clean. On Easter day we celebrated first communions.

On the 7th May we celebrated the Coronation with a festival evensong and afternoon tea, and then on the 20th May we held a Big Breakfast for Christian Aid week. Following sung masses for Ascension Day and Corpus Christi drinks



were enjoyed in the vicarage garden. On Corpus Christi Sunday we welcomed people from across the diocese for our festival and enjoyed a homily by Fr Dean Atkins.

On the 17th June the sun shone and a jolly afternoon was had for the annual vicarage garden party, which included the sale of Theo Tomato plants. July 1st saw the summer fayre and we were able to have stalls outside, it also marked the beginning of our 2nd heritage festival, with wonderful stalls and the church open each afternoon for visitors. We involved Central Primary school, and organ recital by former organist Canon Graham Holcombe. A festival Eucharist, a talk on the Talbot family and ended with a packed church for a splendid concert by Paul Potts.



In July we enjoyed our first music festival over four Sundays of organ music and singers.



Several of us made the pilgrimage to Glastonbury and to Walsingham in the summer. The 5th August saw the close of our year of celebrations with a sung mass and lunch where we welcomed Fr Colin Amos as our preacher, another wonderful gathering and fellowship enjoyed!

As we moved to September we began with our annual family fun afternoon, picnic, games, ice cream and the traditional water fight. A hearty band of pilgrims from across the ministry area made a mini pilgrimage from St Theodore's to Margam Abbey visiting former churches along the way.



On the 10th September Bishop Mary made her visit to the ministry Area and preached at the 11am mass. On the 17th September we celebrated our patronal festival and welcomed Fr David Way as our preacher.

In October we celebrated harvest where we were joined by the uniformed groups and held our pet blessing service, and enjoyed a harvest supper and beetle drive. In November we celebrated All Saints and All Souls and blessed our garden of remembrance. In November we held our Autumn fayre which again was a great success!

December was a busy month with darkness to light, Christmas the Experience, Children's Christmas Crafts, Breakfast with Fr Christmas, Carols and Lessons. As well as our traditional Jesse tree this year we also had a traveling, Mary, Joseph and Donkey to help our Advent preparations and on Advent 1 we were joined by Archdeacon Mike Komor as he prepared to retire. Again we were very busy with lots and school Christmas concerts and excellent numbers attending our Christmas worship. One of the most rewarding projects was the Christmas day Community Lunch where this year saw nearly 50 meals cooked.

It has been another busy year! Our Dementia café turned 1 and our Sunday School grew and even now have their very own designer hoodies! Our thanks to everyone who made this year possible!



Holy Trinity Church

22nd March 2023 we held our Community Hub, following a large area leaflet drop on the Sandfields estate and driven by Fr Miles who liaised with local community leaders, we held a successful evening whereby local groups, organisations and charities came together with members of the parish and the local community.

The evening provided an opportunity to raise awareness of the help, support and activities that are available within the local area and more importantly to show that Holy Trinity is accessible to everyone, a welcoming place of worship on the estate with the facilities to cater for external organisations.

24th September 2023 we celebrated 15 years of Holy Trinity in the new church; this was a wonderful event, very well attended by parishioners within the Port Talbot Ministry Area. The Service was led by Fr Matthew Gibbon who had previously



been the Parish Priest and Fr Michael Gable, Priest at Holy Trinity who had been vicar when discussions were taking place around the future of the church building.

It was lovely to see the church so full of people who wished to be part of the 15 year celebration. There was a display of photographs of the old & new church that prompted much discussion. It was particularly kind of those to bring along food for us all to share and to make that special effort to attend the celebration service.

Going forward into 2024, Holy Trinity, the future is uncertain.



Independent Examiner's Report to the Members of the Ministry Area Council

I report on the financial statements of the Port Talbot Ministry Area accounts for the year ended 31 December 2023, which are set out in the following pages.

Respective responsibilities of Ministry Area Council and Examiner

As the Ministry Area Council, you are responsible for preparing the Financial Statements. You consider that the audit requirements of section 43(2) of the Charities Act 1993 (the Act) do not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 43(7)(b) of the Act, whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Ministry Area Council and a comparison of the Financial Statements presented with those records. It also includes consideration of any unusual items or disclosures in the Financial Statements and seeking explanations from you as Ministry Area Council members concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the Financial Statements.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 41 of the Act and
- to prepare Financial Statements which accord with the accounting records and
- to comply with the accounting requirements of the Act have not been met or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the Financial Statements to be reached.

Independent Examiner

Signature:



Date: 13th March 2024

Name: Anthony Peter Baker

Address: Baker AP & Co., Chartered Accountants, 493A Caerphilly Rd, Cardiff CF14 4SN

Qualification: BSc ACA

Statement of Financial Activities

		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
	Planned Giving	125,991	-	125,991	124,631
	Loose Collections	12,552	-	12,552	18,215
	Donations	12,602	12,625	25,227	21,922
Voluntary Income	For Mission	835	4,703	5,538	5,132
	Tax Refunds	16,639	-	16,639	43,238
	Legacy Gifts Received	1,000	-	1,000	70
	Grants	5,505	-	5,505	62,446
Generated	Fees	11,341	2,843	14,184	12,712
Income	Money Raising	192,970	11,432	204,401	186,583
	Investment Income	6,708	10,423	17,131	9,795
	Other Incoming Resources	-	4,433	4,433	3,467
Total Incoming Resources / Receipts		386,141	46,459	432,600	488,211
RESOURCES EXPENDED / PAYMENTS					
Support for	Fairer Share	126,934	-	126,934	206,723
Ministry	Expenses of Clerics	9,996	-	9,996	14,121
	Other	8	-	8	189
Parish Activities	Maintenance of Services	14,358	8,123	22,481	14,206
	General Parish Expenses	77,014	272	77,286	80,457
	Maintenance of Churches	52,745	6,251	58,996	66,661
Church Property	Maintenance of Property	109,232	3,490	112,721	132,773
	Exceptional Expenditure	-	2,442	2,442	172,811
Grants for	Parish	1,736	3,782	5,518	4,751
Financial Support	Home / World	3,265	10,556	13,821	9,271
Other Resources	Capital Payments	183	3,761	3,944	7,261
Expended	Cost of Money Raising	4,891	-	4,891	4,049
Total Resources Expended / Payments		400,361	38,676	439,037	713,271
Net Movement in Funds		- 14,220	7,782	- 6,437	- 225,060
Transfers between Funds		4,162	- 4,162	-	
Gains/losses on revaluation		-	41,401	41,401	- 26,092
Balance Brought Forward (1 January)		426,644	1,733,875	2,160,519	2,411,671
Balance Carried Forward (31 December)		416,587	1,778,896	2,195,483	2,160,519

Balance Sheet

	General	Designated	Restricted	Endowment	Total	Previous year
Tangible Assets						
Tangible Assets	250,000	-	1,478,516	23,975	1,752,491	1,711,090
Current Assets						
Investments	-	-	-	-	-	-
Cash at bank and in hand	83,292	83,295	276,405	-	442,992	449,429
Liabilities						
	-	-	-	-	-	-
Total Net Assets	333,292	83,295	1,754,921	23,975	2,195,483	2,160,519

	General	Designated	Restricted	Endowment	Total	Previous year
Represented by						
General Fund	333,292				333,292	341,975
St Catharine's		34,054			34,054	34,054
St Catharine's Hall	-	17,152		-	17,152	17,152
St Catharine's Churchyard			7,090		7,090	7,090
St Catharine's Fabric			343,497	8,910	352,407	330,084
St C - Daisy Seabourne Mainwaring				15,065	15,065	14,299
St Agnes Fabric	-	812	6,156		5,345	9,759
St Agnes Circle			1,224		1,224	2,131
St Agnes Flowers			125		125	165
St Agnes Mission			175		175	155
St Theodore's		16	1,217,904		1,217,920	1,193,000
St Theodore's Hall		5,916	3,272		9,188	15,320
St Theodore's Parish Hall		6,917	1,202		8,119	68
St Theodore's Shop		2,018	718		1,300	1,648
St Theodore's Youth Hall	-	6,010	4	-	6,007	
St Theodore's Mission		142	268		410	98
St Theodore Terry Morgan			1,340		1,340	1,270
St Theodore's Flowers			942		942	692
St Theodore's Churchyard			555		555	108
St Theodore's Fabric			38,256		38,256	38,804
St Theodore's Sunday School			937		937	
St Theodore's Youth Group			68		68	
Dementia Café			500		500	
Community Christmas Lunch			632		632	876
St Theodore's Friends			525		525	
St Michael's		52,135			52,135	51,946
St Michael's Churchyard			7,062		7,062	6,710
St Michael's Fabric			30,493		30,493	30,797
St Michael's Chancel			11,613		11,613	11,730
St Michael's Ladies Guild		-	70	-	70	
St Michael's Luncheon Club		-	264	-	264	
St David's Cash in Hand		2,243			2,243	2,243
St David's		2,560	111		2,449	1,550
St David's Churchyard			531		531	515
St David's Fabric			10,209		10,209	9,722
Parents and Toddlers		375	18		393	
St Mary's Centre		964			964	500
St Mary's Fabric			14,398		14,398	20,216
St Mary's Friends			6,687		6,687	
St Mary's			8,181		8,181	8,418
St Mary's Graveyard			352		352	726
St Mary's Hall & Land			30,902		30,902	30,902
St Mary's Loan			871		871	
St Mary's Graveyard Plaques			318		318	
St Mary's Margaret Longdon			326		326	326
Agency Collection			9,451		9,451	9,451
MA Central costs		-70.85			-70.85	
St Mary's Church Loan						461
Fund Totals	333,292	83,295	1,754,921	23,975	2,195,483	2,160,519

Notes

1. As of 30th June 2023 the charity known as The Ministry Area of Port Talbot, 1130785, was replaced by the charity The Ministry Area of Port Talbot Council CIO, 1202936. All assets and liabilities were transferred on this date from the previous charity to the current charity.
2. As at the end of the year the charity was in deficit to the Llandaff Diocesan Board of Finance for payment of the Fairer Share in the sum of £69,000.
3. Prior to 2023 some churches had combined finances. From 1 January 2024 the income and expenditure of each church was tracked separately.

This report was agreed by the Ministry Area Council, the trustees, and signed on its behalf



Trudy Knowles
Lay Chair

3rd April 2024

Statement of Financial Activities for Central Funds

		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year		
INCOMING RESOURCES / RECEIPTS							
	Planned Giving			-			
	Loose Collections			-			
	Donations	926		926	143		
Voluntary Income	For Mission			-			
	Tax Refunds			-			
	Legacy Gifts Received			-			
	Grants	5,505		5,505			
Generated	Fees			-			
Income	Money Raising	-	24	-	24	821	
Investment Income		34		34			
Other Incoming Resources				-			
Total Incoming Resources / Receipts		6,441	-	6,441	964		
RESOURCES EXPENDED / PAYMENTS							
Support for	Fairer Share	-	9,456	-	9,456	-	19,386
Ministry	Expenses of Clerics		8,727		8,727		4,175
	Other				-		
Parish Activities	Maintenance of Services		230		230		
	General Parish Expenses		24,163		24,163	-	3,174
	Maintenance of Churches		210		210		7
Church Property	Maintenance of Property				-		
	Exceptional Expenditure				-		
Grants for	Parish		275		275		
Financial Support	Home / World				-		34
Other Resources	Capital Payments				-		
Expended	Cost of Money Raising				-		
Total Resources Expended / Payments		24,149	-	24,149	-	18,343	
Net Movement in Funds		-	17,708	-	-	17,708	19,307
Transfers between Funds					-		
Gains/losses on revaluation					-		
Balance Brought Forward (1 January)		19,307		19,307		-	
Balance Carried Forward (31 December)		1,598	-	1,598		19,307	

Balance Sheet for Central Funds

	General	Designated	Restricted	Endowment	Total	Previous year
Tangible Assets						
Tangible Assets					-	
Current Assets						
Investments					-	
Cash at bank and in hand	1,598				1,598	19,307
Liabilities					-	
Total Net Assets	1,598	-	-	-	1,598	19,307
Represented by						
General Fund	1,598				1,598	19,307
Fund Totals	1,598	-	-	-	1,598	19,307

Statement of Financial Activities for St Catharine's Church

		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
	Planned Giving	16,256		16,256	20,529
	Loose Collections	2,796		2,796	12,743
	Donations	686		686	1,117
Voluntary Income	For Mission			-	329
	Tax Refunds	5,021		5,021	14,420
	Legacy Gifts Received	1,000		1,000	66
	Grants			-	14,092
Generated	Fees	5,184		5,184	4,757
Income	Money Raising	23,897		23,897	14,942
Investment Income		233		233	5,620
Other Incoming Resources				-	
Total Incoming Resources / Receipts		55,074	-	55,074	88,614
RESOURCES EXPENDED / PAYMENTS					
Support for	Fairer Share	24,721		24,721	70,672
Ministry	Expenses of Clerics	228		228	2,541
	Other	8		8	189
Parish Activities	Maintenance of Services	1,871		1,871	2,900
	General Parish Expenses	3,366		3,366	4,658
	Maintenance of Churches	9,369		9,369	10,837
Church Property	Maintenance of Property	10,883		10,883	38,078
	Exceptional Expenditure			-	
Grants for	Parish	581		581	263
Financial Support	Home / World	500		500	2,018
Other Resources	Capital Payments			-	
Expended	Cost of Money Raising	1,376		1,376	930
Total Resources Expended / Payments		52,902	-	52,902	133,085
Net Movement in Funds					
		2,172	-	2,172	- 44,471
Transfers between Funds				-	
Gains/losses on revaluation			23,090	23,090	- 3,028
Balance Brought Forward (1 January)		40,145	351,473	391,617	
Balance Carried Forward (31 December)		42,317	374,563	416,879	391,617

Balance Sheet for St Catharine's Church

	General	Designated	Restricted	Endowment	Total	Previous year
Tangible Assets						
Tangible Assets			343,497	23,975	367,472	344,383
Current Assets						
Investments					-	
Cash at bank and in hand	25,415	16,902	7,090		49,407	47,235
Liabilities					-	
Total Net Assets	25,415	16,902	350,587	23,975	416,879	391,617
Represented by						
General Fund	25,415				25,415	23,243
St Catharine's		34,054			34,054	34,054
St Catharine's Hall	-	17,152		-	17,152	17,152
St Catharine's Churchyard			7,090		7,090	7,090
St Catharine's Fabric			343,497	8,910	352,407	330,084
St C - Daisy Seabourne Mainwaring				15,065	15,065	14,299
Fund Totals	25,415	16,902	350,587	23,975	416,879	391,618

Note: Previous year figures for statement of financial activities include St Baglan's in these figures

Statement of Financial Activities for St Baglan's Church

		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
	Planned Giving	8,322		8,322	
	Loose Collections	1,405		1,405	
	Donations			-	
Voluntary Income	For Mission			-	
	Tax Refunds	65		65	
	Legacy Gifts Received			-	
	Grants			-	
Generated	Fees			-	
Income	Money Raising	249		249	
Investment Income		5,439		5,439	
Other Incoming Resources				-	
Total Incoming Resources / Receipts		15,479	-	15,479	-
RESOURCES EXPENDED / PAYMENTS					
Support for	Fairer Share	17,609		17,609	
Ministry	Expenses of Clerics			-	
	Other			-	
Parish Activities	Maintenance of Services	405		405	
	General Parish Expenses	380		380	
	Maintenance of Churches	2,613		2,613	
Church Property	Maintenance of Property	772		772	
	Exceptional Expenditure			-	
Grants for	Parish			-	
Financial Support	Home / World	150		150	
Other Resources	Capital Payments			-	
Expended	Cost of Money Raising			-	
Total Resources Expended / Payments		21,929	-	21,929	-
Net Movement in Funds		- 6,450	-	- 6,450	-
Transfers between Funds				-	
Gains/losses on revaluation				-	
Balance Brought Forward (1 January)		262,422		262,422	
Balance Carried Forward (31 December)		255,972	-	255,972	

Balance Sheet for St Baglan's Church

	General	Designated	Restricted	Endowment	Total	Previous year
Tangible Assets						
Tangible Assets	250,000				250,000	250,000
Current Assets						
Investments					-	
Cash at bank and in hand	5,972				5,972	12,422
Liabilities					-	
Total Net Assets	255,972	-	-	-	255,972	262,422
Represented by						
General Fund	255,972				255,972	262,422
Fund Totals	255,972	-	-	-	255,972	262,422

Note: Previous year figures for statement of financial activities are included in the figures shown for St Catharine's church

Statement of Financial Activities for Aberavon

		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
	Planned Giving	100		100	82,574
	Loose Collections			-	4,038
	Donations	28		28	13,552
Voluntary Income	For Mission			-	4,803
	Tax Refunds	58		58	20,934
	Legacy Gifts Received			-	5
	Grants			-	22,991
Generated	Fees			-	5,580
Income	Money Raising	2,492		2,492	84,748
Investment Income				-	4,142
Other Incoming Resources				-	3,467
Total Incoming Resources / Receipts		2,677	-	2,677	246,833
RESOURCES EXPENDED / PAYMENTS					
Support for	Fairer Share			-	114,302
Ministry	Expenses of Clerics	453		453	5,977
	Other			-	
Parish Activities	Maintenance of Services	125		125	10,708
	General Parish Expenses	4,309		4,309	25,698
	Maintenance of Churches			-	46,374
Church Property	Maintenance of Property			-	52,414
	Exceptional Expenditure			-	172,811
Grants for	Parish			-	3,805
Financial Support	Home / World	100		100	5,661
Other Resources	Capital Payments		461	461	3,502
Expended	Cost of Money Raising	23		23	3,057
Total Resources Expended / Payments		5,010	461	5,471	444,311
Net Movement in Funds		-	2,333	-	461
Transfers between Funds				-	
Gains/losses on revaluation				-	
Balance Brought Forward (1 January)		-	1,719	461	1,258
Balance Carried Forward (31 December)		-	4,052	-	4,052

Balance Sheet for Aberavon

		General	Designated	Restricted	Endowment		Total	Previous year
Tangible Assets								
Tangible Assets							-	
Current Assets								
Investments							-	
Cash at bank and in hand	-	3,981	-	71		-	4,052	- 1,258
Liabilities							-	
Total Net Assets	-	3,981	-	71	-	-	4,052	- 1,258
Represented by								
General Fund	-	3,981				-	3,981	- 1,719
MA Central costs			-	71		-	71	
St Mary's Church Loan							-	461
Fund Totals	-	3,981	-	71	-	-	4,052	- 1,258

Note: Previous year figures for statement of financial activities include the figures for Holy Trinity, St Agnes, St Mary, St Theodore

Statement of Financial Activities for St Theodore's Church

		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
	Planned Giving	31,250		31,250	
	Loose Collections	2,939		2,939	
	Donations	2,272	2,142	4,414	
Voluntary Income	For Mission	383	2,800	3,183	
	Tax Refunds	2,456		2,456	
	Legacy Gifts Received			-	
	Grants			-	
Generated	Fees	1,480		1,480	
Income	Money Raising	47,832	8,865	56,697	
Investment Income		445	10,423	10,868	
Other Incoming Resources				-	
Total Incoming Resources / Receipts		89,057	24,230	113,287	-
RESOURCES EXPENDED / PAYMENTS					
Support for	Fairer Share	24,725		24,725	
Ministry	Expenses of Clerics	96		96	
	Other			-	
Parish Activities	Maintenance of Services	4,052	610	4,662	
	General Parish Expenses	7,532	172	7,703	
	Maintenance of Churches	13,073	4,959	18,033	
Church Property	Maintenance of Property	24,091	443	24,533	
	Exceptional Expenditure		2,442	2,442	
Grants for	Parish	86	3,782	3,868	
Financial Support	Home / World	1,131	5,132	6,263	
Other Resources	Capital Payments			-	
Expended	Cost of Money Raising	1,970		1,970	
Total Resources Expended / Payments		76,756	17,540	94,295	-
Net Movement in Funds					
		12,302	6,690	18,992	-
Transfers between Funds		3,542	- 3,542	-	
Gains/losses on revaluation			18,245	18,245	
Balance Brought Forward (1 January)		15,929	1,244,294	1,260,223	
Balance Carried Forward (31 December)		31,773	1,265,687	1,297,459	

Balance Sheet for St Theodore's Church

	General	Designated	Restricted	Endowment	Total	Previous year
Tangible Assets						
Tangible Assets			1,052,418		1,052,418	1,034,173
Current Assets						
Investments					-	
Cash at bank and in hand	22,774	8,999	213,269		245,041	226,050
Liabilities						
					-	
Total Net Assets	22,774	8,999	1,265,687	-	1,297,459	1,260,223
Represented by						
General Fund	22,774				22,774	8,474
St Theodore's		16	1,217,904		1,217,920	1,193,000
St Theodore's Hall		5,916	3,272		9,188	15,320
St Theodore's Parish Hall		6,917	1,202		8,119	- 68
St Theodore's Shop		2,018	- 718		1,300	1,648
St Theodore's Youth Hall	-	6,010	4	-	6,007	
St Theodore's Mission		142	268		410	98
St Theodore Terry Morgan			1,340		1,340	1,270
St Theodore's Flowers			942		942	692
St Theodore's Churchyard			555		555	108
St Theodore's Fabric			38,256		38,256	38,804
St Theodore's Sunday School			937		937	
St Theodore's Youth Group			68		68	
Dementia Café			500		500	
Community Christmas Lunch			632		632	876
St Theodore's Friends			525		525	
Fund Totals	22,774	8,999	1,265,687	-	1,297,459	1,260,223

Note: Previous year figures for statement of financial activities are included in the figures shown for Aberavon

Statement of Financial Activities for St Agnes' Church

		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
	Planned Giving	25,850		25,850	
	Loose Collections	1,338		1,338	
	Donations	1,941	1,940	3,881	
Voluntary Income	For Mission	125	1,795	1,920	
	Tax Refunds	2,154		2,154	
	Legacy Gifts Received			-	
	Grants			-	
Generated	Fees	45		45	
Income	Money Raising	8,180	1,356	9,536	
Investment Income				-	
Other Incoming Resources				-	
Total Incoming Resources / Receipts		39,633	5,091	44,725	-
RESOURCES EXPENDED / PAYMENTS					
Support for	Fairer Share	18,041		18,041	
Ministry	Expenses of Clerics	150		150	
	Other			-	
Parish Activities	Maintenance of Services	2,931	499	3,429	
	General Parish Expenses	1,979	100	2,079	
	Maintenance of Churches	6,011	1,030	7,041	
Church Property	Maintenance of Property	1,710		1,710	
	Exceptional Expenditure			-	
Grants for	Parish	107		107	
Financial Support	Home / World	86	2,908	2,994	
Other Resources	Capital Payments			-	
Expended	Cost of Money Raising	283		283	
Total Resources Expended / Payments		31,296	4,537	35,833	-
Net Movement in Funds					
		8,337	555	8,892	-
Transfers between Funds		620	- 620	-	
Gains/losses on revaluation				-	
Balance Brought Forward (1 January)		4,390	7,746	12,135	
Balance Carried Forward (31 December)		13,347	7,681	21,027	

Balance Sheet for St Agnes' Church

	General	Designated	Restricted	Endowment	Total	Previous year	
Tangible Assets							
Tangible Assets					-		
Current Assets							
Investments					-		
Cash at bank and in hand	14,158	-	812	7,681	21,027	12,135	
Liabilities							
					-		
Total Net Assets	14,158	-	812	7,681	-	21,027	12,135
Represented by							
General Fund	14,158				14,158	-	74
St Agnes Fabric		-	812	6,156	5,345		9,759
St Agnes Circle				1,224	1,224		2,131
St Agnes Flowers				125	125		165
St Agnes Mission				175	175		155
Fund Totals	14,158	-	812	7,681	-	21,027	12,135

Note: Previous year figures for statement of financial activities are included in the figures shown for Aberavon

Statement of Financial Activities for St Mary's Church

		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
	Planned Giving	17,059		17,059	
	Loose Collections	2,431		2,431	
	Donations	595	8,527	9,122	
Voluntary Income	For Mission		108	108	
	Tax Refunds	1,060		1,060	
	Legacy Gifts Received			-	
	Grants			-	
Generated	Fees	1,271	2,491	3,762	
Income	Money Raising	18,903	1,211	20,114	
Investment Income				-	
Other Incoming Resources			4,433	4,433	
Total Incoming Resources / Receipts		41,319	16,770	58,089	-
RESOURCES EXPENDED / PAYMENTS					
Support for	Fairer Share	12,934		12,934	
Ministry	Expenses of Clerics	178		178	
	Other			-	
Parish Activities	Maintenance of Services	2,751	7,015	9,766	
	General Parish Expenses	3,494		3,494	
	Maintenance of Churches	5,204	262	5,466	
Church Property	Maintenance of Property	14,242	3,047	17,289	
	Exceptional Expenditure			-	
Grants for	Parish	75		75	
Financial Support	Home / World	56	2,181	2,237	
Other Resources	Capital Payments		3,300	3,300	
Expended	Cost of Money Raising	617		617	
Total Resources Expended / Payments		39,552	15,805	55,357	-
Net Movement in Funds					
		1,767	965	2,733	-
Transfers between Funds				-	
Gains/losses on revaluation				-	
Balance Brought Forward (1 January)	-	144	70,538	70,394	
Balance Carried Forward (31 December)		1,623	71,503	73,126	

Balance Sheet for St Mary's Church

	General	Designated	Restricted	Endowment	Total	Previous year
Tangible Assets						
Tangible Assets			30,902		30,902	30,902
Current Assets						
Investments					-	
Cash at bank and in hand	284	1,339	40,602		42,225	39,492
Liabilities					-	
Total Net Assets	284	1,339	71,503	-	73,126	70,394
Represented by						
General Fund	284				284	- 144
Parents and Toddlers		375	18		393	
St Mary's Centre		964			964	500
St Mary's Fabric			14,398		14,398	20,216
St Mary's Friends			6,687		6,687	
St Mary's			8,181		8,181	8,418
St Mary's Graveyard			352		352	726
St Mary's Hall & Land			30,902		30,902	30,902
St Mary's Loan			871		871	
St Mary's Graveyard Plaques			318		318	
St Mary's Margaret Longdon			326		326	326
Agency Collection			9,451		9,451	9,451
Fund Totals	284	1,339	71,503	-	73,126	70,394

Note: Previous year figures for statement of financial activities are included in the figures shown for Aberavon

Statement of Financial Activities for Holy Trinity Church

		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
	Planned Giving	2,245		2,245	
	Loose Collections	166		166	
	Donations	30		30	
Voluntary Income	For Mission			-	
	Tax Refunds	252		252	
	Legacy Gifts Received			-	
	Grants			-	
Generated	Fees	373		373	
Income	Money Raising	1,766		1,766	
Investment Income				-	
Other Incoming Resources				-	
Total Incoming Resources / Receipts		4,831	-	4,831	-
RESOURCES EXPENDED / PAYMENTS					
Support for	Fairer Share	3,249		3,249	
Ministry	Expenses of Clerics	164		164	
	Other			-	
Parish Activities	Maintenance of Services	1,435		1,435	
	General Parish Expenses	517		517	
	Maintenance of Churches	2,510		2,510	
Church Property	Maintenance of Property			-	
	Exceptional Expenditure			-	
Grants for	Parish			-	
Financial Support	Home / World	14		14	
Other Resources	Capital Payments			-	
Expended	Cost of Money Raising	23		23	
Total Resources Expended / Payments		7,913	-	7,913	-
Net Movement in Funds		-	3,082	-	-
Transfers between Funds				-	
Gains/losses on revaluation				-	
Balance Brought Forward (1 January)		0		0	
Balance Carried Forward (31 December)		-	3,082	-	-

Balance Sheet for Holy Trinity Church

		General	Designated	Restricted	Endowment		Total	Previous year
Tangible Assets								
Tangible Assets							-	
Current Assets								
Investments							-	
Cash at bank and in hand	-	3,082				-	3,082	0
Liabilities								
							-	
Total Net Assets	-	3,082	-	-	-	-	3,082	0
Represented by								
General Fund	-	3,082				-	3,082	0
Fund Totals	-	3,082	-	-	-	-	3,082	0

Note: Previous year figures for statement of financial activities are included in the figures shown for Aberavon

Statement of Financial Activities for St David's Church

		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
	Planned Giving	10,085		10,085	9,898
	Loose Collections	401		401	352
	Donations	3,835	15	3,851	2,781
Voluntary Income	For Mission	309		309	
	Tax Refunds	1,850		1,850	1,497
	Legacy Gifts Received			-	
	Grants			-	870
Generated	Fees	50		50	
Income	Money Raising	5,473		5,473	15,257
Investment Income		89		89	6
Other Incoming Resources				-	
Total Incoming Resources / Receipts		22,093	15	22,109	30,660
RESOURCES EXPENDED / PAYMENTS					
Support for	Fairer Share	15,955		15,955	20,618
Ministry	Expenses of Clerics			-	26
	Other			-	
Parish Activities	Maintenance of Services	87		87	203
	General Parish Expenses	479		479	1,930
	Maintenance of Churches	5,160		5,160	4,235
Church Property	Maintenance of Property	2,053		2,053	1,329
	Exceptional Expenditure			-	
Grants for	Parish	78		78	20
Financial Support	Home / World	598		598	
Other Resources	Capital Payments			-	700
Expended	Cost of Money Raising	600		600	62
Total Resources Expended / Payments		25,010	-	25,010	29,121
Net Movement in Funds					
		-	2,916	15	-
				2,901	1,539
Transfers between Funds					
				-	
Gains/losses on revaluation					
			488	488	-
					260
Balance Brought Forward (1 January)					
		21,002	10,126	31,128	29,849
Balance Carried Forward (31 December)					
		18,086	10,629	28,715	31,128

Balance Sheet for St David's Church

	General	Designated	Restricted	Endowment	Total	Previous year
Tangible Assets						
Tangible Assets			9,593		9,593	9,106
Current Assets						
Investments					-	
Cash at bank and in hand	13,283	4,803	1,036		19,121	22,022
Liabilities					-	
Total Net Assets	13,283	4,803	10,629	-	28,715	31,128
Represented by						
General Fund	13,283				13,283	17,099
St David's Cash in Hand		2,243			2,243	2,243
St David's		2,560	-	111	2,449	1,550
St David's Churchyard				531	531	515
St David's Fabric			10,209		10,209	9,722
Fund Totals	13,283	4,803	10,629	-	28,715	31,128

Statement of Financial Activities for St Michael's Church

		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
	Planned Giving	14,824		14,824	11,630
	Loose Collections	1,076		1,076	1,083
	Donations	2,285		2,285	4,290
Voluntary Income	For Mission	17		17	
	Tax Refunds	3,724		3,724	6,387
	Legacy Gifts Received			-	
	Grants			-	4,095
Generated	Fees	2,938	352	3,290	2,375
Income	Money Raising	18,447		18,447	12,332
Investment Income		467		467	27
Other Incoming Resources				-	
Total Incoming Resources / Receipts		43,778	352	44,130	42,218
RESOURCES EXPENDED / PAYMENTS					
Support for	Fairer Share	19,156		19,156	20,516
Ministry	Expenses of Clerics			-	1,402
	Other			-	
Parish Activities	Maintenance of Services	41		41	
	General Parish Expenses	547		547	853
	Maintenance of Churches	7,153		7,153	4,786
Church Property	Maintenance of Property	19,141		19,141	10,750
	Exceptional Expenditure			-	
Grants for	Parish	534		534	447
Financial Support	Home / World	630	334	964	1,542
Other Resources	Capital Payments	183		183	3,059
Expended	Cost of Money Raising			-	
Total Resources Expended / Payments		47,383	334	47,717	43,355
Net Movement in Funds		- 3,605	18	- 3,587	- 1,137
Transfers between Funds				-	
Gains/losses on revaluation		-	421	- 421	348
Balance Brought Forward (1 January)		61,188	49,237	110,425	111,911
Balance Carried Forward (31 December)		57,583	48,834	106,417	110,425

Balance Sheet for St Michael's Church

	General	Designated	Restricted	Endowment	Total	Previous year
Tangible Assets						
Tangible Assets			42,106		42,106	42,527
Current Assets						
Investments					-	
Cash at bank and in hand	5,448	52,135	6,728		64,311	67,898
Liabilities						
					-	
Total Net Assets	5,448	52,135	48,834	-	106,417	110,425
Represented by						
General Fund	5,448				5,448	9,242
St Michael's		52,135			52,135	51,946
St Michael's Churchyard			7,062		7,062	6,710
St Michael's Fabric			30,493		30,493	30,797
St Michael's Chancel			11,613		11,613	11,730
St Michael's Ladies Guild			-	70	-	70
St Michael's Luncheon Club			-	264	-	264
Fund Totals	5,448	52,135	48,834	-	106,417	110,425

Statement of Financial Activities for The St Paul's Centre

		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
	Planned Giving			-	
	Loose Collections			-	
	Donations	5		5	40
Voluntary Income	For Mission			-	
	Tax Refunds			-	
	Legacy Gifts Received			-	
	Grants			-	20,398
Generated	Fees			-	
Income	Money Raising	65,754		65,754	58,484
Investment Income				-	
Other Incoming Resources				-	
Total Incoming Resources / Receipts		65,759	-	65,759	78,921
RESOURCES EXPENDED / PAYMENTS					
Support for	Fairer Share			-	
Ministry	Expenses of Clerics			-	
	Other			-	
Parish Activities	Maintenance of Services	431		431	395
	General Parish Expenses	30,248		30,248	50,492
	Maintenance of Churches	1,442		1,442	422
Church Property	Maintenance of Property	36,341		36,341	30,202
	Exceptional Expenditure			-	
Grants for	Parish			-	216
Financial Support	Home / World			-	15
Other Resources	Capital Payments			-	
Expended	Cost of Money Raising			-	
Total Resources Expended / Payments		68,462	-	68,462	81,742
Net Movement in Funds		- 2,704	-	- 2,704	- 2,821
Transfers between Funds				-	
Gains/losses on revaluation				-	
Balance Brought Forward (1 January)		4,126		4,126	6,946
Balance Carried Forward (31 December)		1,422	-	1,422	4,126

Balance Sheet for The St Paul's Centre

	General	Designated	Restricted	Endowment	Total	Previous year
Tangible Assets						
Tangible Assets					-	
Current Assets						
Investments					-	
Cash at bank and in hand	1,422				1,422	4,126
Liabilities						
					-	
Total Net Assets	1,422	-	-	-	1,422	4,126
Represented by						
General fund	1,422				1,422	4,126
Fund Totals	1,422	-	-	-	1,422	4,126

