

Treasurer End of Year Report
For the Year Ending February 28, 2025
UMDENI APOSTOLIC CHURCH IN ZION
Charity number: 120289

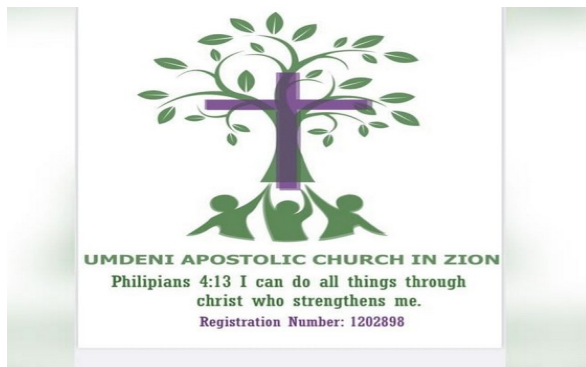
Introduction:

As we reflect on the year 2025, the Trustees of Umdeni Apostolic Church in Zion are pleased to present this end-of-year report, summarising the church's activities, financial status, and overall progress. It has been a year of growth, transformation, and service to our community, and we are grateful for the ongoing support of our congregation, volunteers, staff, and all those who have contributed to our mission.

This report outlines our key achievements, challenges, and plans for the future, ensuring transparency and accountability to all who have entrusted us with the responsibility of stewarding this church's resources and vision.

Mission and Vision:

At Umdeni Apostolic Church in Zion, our mission remains focused on providing spiritual guidance, fostering community, and serving others with love and compassion. Our vision is to create a welcoming environment for all people to grow in their faith, experience personal healing, financial one off support to those who are in need as a result of being destitute, financial hardship and engage in meaningful service to others. This year, our church has continued to strengthen these objectives through worship, educational programs, and outreach activities.



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Key Achievements of 2024:

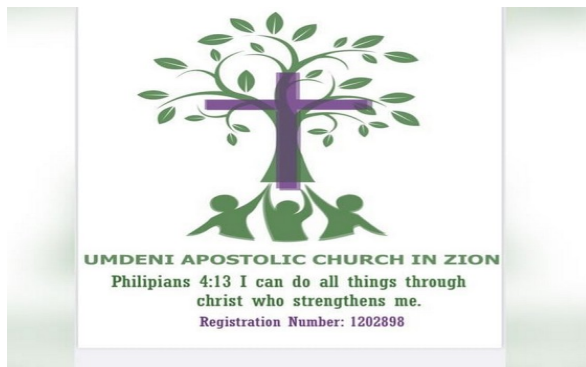
1. Spiritual Growth and Worship:

- o Our weekly services continued to provide a space for meaningful worship, prayer, and spiritual reflection. With an average attendance of **25**, we have seen growth in both in-person and online participation.
- o Special seasonal services such as our Easter, Pentecost and Christmas services were particularly well-attended, bringing the community together in celebration and reflection.
- o We introduced a new series of spiritual growth workshops and Bible study groups, with over 10 participants engaging in educational programs throughout the year.

2. Community Outreach and Social Service:

- o We expanded our outreach programs, including visiting people in prison and families in need. Our church aims to support **[local charity/initiative], contributing** in donations and volunteer hours.
- o Through our partnership with other Zion Churches in the UK such as Mount Zion, Religious in Christ, The Creation Apostolic Church in Zion and Umthombo Wokholo Church in Zion and General Foundation Church in Zion we assisted with specific service, e.g., providing the in need at a Hospital in Zimbabwe.

3. Youth and Family Programs:



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- o Our children's and youth ministries flourished in 2024, with 5 children and 10 youth involved in Sunday choir and youth group seminars.
- o Family-oriented events such as gatherings were well-received, providing a fun, educational, and spiritually enriching experience for all ages.

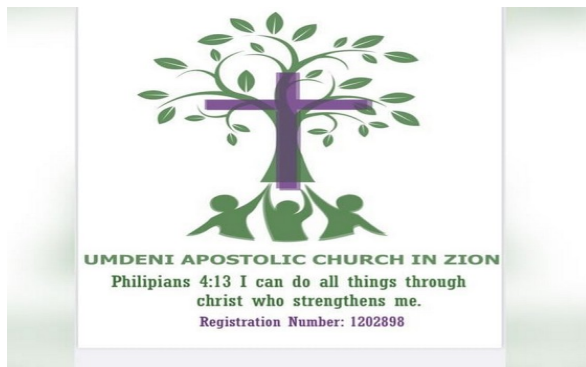
4. Financial Health:

- o Our church's finances have remained stable this year, thanks to the generosity of our congregation and dedicated fundraising efforts.
- o Total income for 2024 was **£4574**, which included regular donations and fundraising activities.
- o Our expenses amounted to **£3132**, with a significant portion dedicated to ministry programs, monthly rental for us to worship Sundays and visiting our people in prison.
- o The church's reserves have grown by **2%** and are now at **£1442**, ensuring that we can continue to sustain our mission and growth in the coming years.

Challenges:

While we have experienced growth and success this year, we have also encountered a few challenges:

- **Engagement with Younger Generations:** Although our youth programs are thriving, we have identified a need to engage young adults and families more effectively in our worship services and community events. We plan to explore new ways to reach this demographic through targeted outreach and modernised



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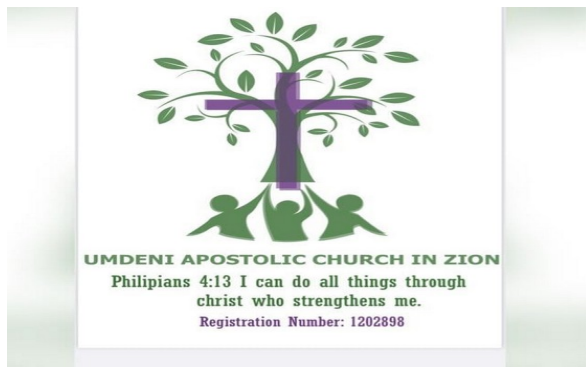
programming such as making sure we have more time in bible study.

- **Financial Stability and Long-term Sustainability:** Although we have had a stable year financially, we recognize the need for continued growth in our income to support expanded programs and future building projects. The Trustees are committed to identifying new sources of revenue and increasing the sustainability of our church finances.
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Plans for 2025:

Looking ahead, the Trustees have outlined several key goals and projects for 2025:

1. **Expanding Service Programs:**
We aim to broaden our community outreach efforts by establishing new partnerships and extending our support to additional local charities, and food banks.
2. **Create Digital Presence and Online Worship:**
Building on our successful hybrid services, we plan to create our digital ministry, offering more resources such as online Bible studies, virtual prayer groups, and expanded social media engagement to connect with a wider audience such as Facebook.
3. **Facility Expansion and Upgrades:**
At the moment we are renting a small hall to worship every Sundays. We are exploring options for expanding our worship space to accommodate our growing congregation. Additionally, we plan to



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further improve our facilities to ensure accessibility and comfort for all members.

4. Youth Engagement and Leadership Development:

We will invest in programs to engage young adults and provide leadership development opportunities for our youth. This will include creating mentorship programs and offering more community-based events.

5. Strengthening Financial Sustainability:

The Trustees will be focusing on developing a long-term financial plan that includes increased fundraising efforts, grants, and exploring sustainable revenue models to support the church's growth and mission.

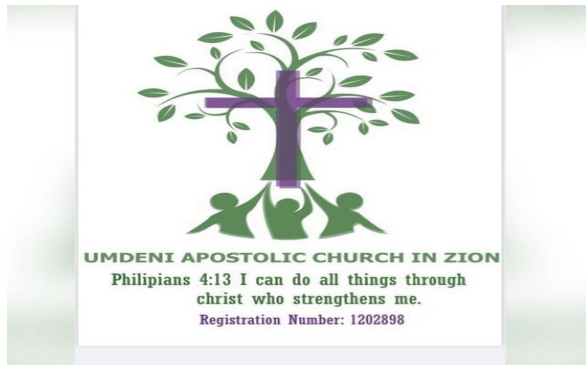
Acknowledgments:

We would like to take this opportunity to thank all members, volunteers, and supporters of Umdeni Apostolic Church in Zion for their dedication, generosity, and hard work throughout the year. Your commitment is what allows our church to thrive and continue making a positive impact in the lives of so many.

A special thank you to our ministry leaders, who have worked tirelessly to provide spiritual guidance and care to our congregation, and to our Trustees and leadership team for their ongoing support and strategic direction.

Conclusion:

2024 has been a year of progress and accomplishment, and we are excited for what lies ahead in 2025. With continued faith, teamwork, and



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dedication, we believe that Umdeni Apostolic Church in Zion will continue to grow in its mission and reach new heights in service to our community and the world.

We look forward to another year of worship, service, and transformation with all of you.

In service,

Noalala Ndlovu

Church Tressure

Umdeni Apostolic Church in Zion