

2023 Financial report: St Edmund, King & Martyr.

INCOME 2023 (in brackets 2022) **Red not good**

Christian Stewardship £7,322 (£7,270) UP £52
Loose plate £2,655 (£2,134) UP £281
Social/floral £320 (£276) UP £44
Charity £1,154 (£1,507) **DOWN £362**
Sanctuary £265 (£97) UP £168
Memorials/donations £100 (£495) **DOWN £395**
*Refunds (Vat/HMRC) £15,330 (£7,199) UP £8,131
Stationery/books/mags £401 (£281) UP £120
Funerals £368 (£1,176) **DOWN £808**
Grants £5,979 (£16,633) **DOWN £10,354**

*Summary: Total income including grants and refunds £33,885 – (2022 £42,686 showing a paper loss of £8,801). Charities supported: Additional Curates Society £407; Children's Society £100; Foodbank £123; MS Society £530. Total £1,145. Note; £40.46 Poppy Appeal collected by Organiser, and not included in our totals. *Refunds HMRC £3,493 & VAT £11,836.*

EXPENDITURE 2023 (in brackets 2022)

Organ costs £100 (£397) **DOWN £296**
Clergy costs* £1,678 (£1,815) **DOWN £137**
Social/floral £329 (£276) **UP £44**
Stationery/books/mags £393 (£383) **UP £10**
Sanctuary £880 (£444) **UP £436**
Charity £1,161 (£1,432) **DOWN £362**
Parish Share* £2,400 (£2,400)
Heat & light £4,088* (£1,179) **UP £2,909** (INCLUDES NEW OVERHEAD HEATING)
Water charges £233 (£202) **UP £31**
Fees £7,016* (£6,855) **UP £161** (legal fees architects etc)
Repairs £71,583* (£19,930) **UP £52,193** (*CONSTRUCTION OF RAMP)
Insurance £4,098 (£4,049) **UP £49**

*Please note that combining the Parish Share and clergy cover our total Ministry Cost is £4,048.

**RAMP: Including fees for architects; archaeological supervision; tree removal and other minor costs, the final figure net of VAT is £64,055. For your information the David Stroyd legacy in 2021 was £125,000.