

**EUXTON VILLA FOOTBALL CLUB
STRATEGIC REPORT, TRUSTEES' REPORT AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2025**

Euxton Villa Football Club Contents

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Euxton Villa Football Club
Company No. 14515651
Trustees' Report For The Year Ended 30 June 2025

The trustees present their report and the financial statements for the year ended 30 June 2025.

Objectives and Activities

Aims and Objectives

The Charities purpose is to provide facilities, to promote the game of Association Football, to arrange matches and social activities for its members and community participation in the same.

Significant Activities

The Club has an FA 3 Star accreditation, provider of football coaching and development to boys, girls and adults from aged 6.

Initially matches are on a non-competitive basis before moving into FA registered competitions.

Coaches are minimum FA level 1 and are required to undertake all relevant training such as first aid and safeguarding, including valid/current DBS requirements.

The Club seeks to continually invest in and improve facilities to ensure the best possible and safest experience for the players, parents and volunteers. Older players are encouraged and supported to self-develop through the funding of referee and coaching courses.

Public Benefit

The club has over 600 registered players taking part in football activities in Euxton with around 52 teams (boys, girls and adults) aged from under 7 to open age, competing in FA registered leagues, cups and tournaments.

The trustees confirm that they have complied with the requirements of Section 17 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit.

Financial Review

Financial Position

During the period the charity had an income, £81,539 and expenditure, £54,564. Giving a surplus for the year £8,678.

Reserves Policy

The holds sufficient reserves to manage any unforeseen circumstances and to fund future charitable activities.

Principal Funding Sources

Member fees, grants, fundraising and sponsorship.

Investment Policy and Objectives

All money raised is used for the benefit of its members to improve club facilities for the local community.

Principal Risk and Uncertainties

Day to day running costs of the club and facilities.

Risk Management

Reserves kept as working capital to ensure sufficient cashflow for the charity is maintained.

Structure, Governance and Management

Governing Document

Written constitution and rules including Articles.

**Euxton Villa Football Club
Trustees' Report (continued)
For The Year Ended 30 June 2025**

Organisational Structure

Company Limited by Guarantee.

Related Parties

Euxton Villa Football Club (Trading) Ltd, a subsidiary of the Charity. The purpose of the subsidiary is to undertake general trading activities using the club bar and kitchen facilities. Any excess reserves generated by Euxton Villa Football Club (Trading) Ltd will be donated to the Charity.

This relationship is documented and is bound by a legally binding agreement.

Reference and Administrative Details

Trustees

Mr Graham Keyte - Lead Trustee
Mr Mark Hilton - Trustee
Mr Jeffrey Ralston - Trustee
Ms Kimberley Keyte - Trustee (appointed 01/07/2024)
Mr Mark McDonnell - Trustee (appointed 01/02/2025)
Mr Hugh Mackinnon - Trustee (appointed 01/02/2025)
Mr Andrew Lee - Trustee (appointed 01/02/2025)

Charity Number

1202828

Company Number

14515651

Principal Address

Euxton Villa Football Club
Runshaw Hall Lane
Chorley
PR7 6HH

Registered Office

Design House
Preston Road
Chorley
PR7 5JZ

Independent Examiner

Digi Accounts and Tax Ltd ACCA, MAAT
Digi Accounts and Tax Ltd
Design House
Preston Road
Chorley
PR7 5JZ

**Euxton Villa Football Club
Trustees' Report (continued)
For The Year Ended 30 June 2025**

Small Company Rules

This report has been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

The trustees' report was approved by the board of trustees and signed on its behalf by:



Mr Graham Keyte

Trustee

18 December 2025

Euxton Villa Football Club
Independent Examiner's Report to the Trustees of Euxton Villa Football Club
For The Year Ended 30 June 2025

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 June 2025.

Responsibilities and Basis of Report

As the charity trustees of the Company (and also its directors for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent Examiner's Statement

Since the Company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of The Association of Accounting Technicians, which is one of the listed bodies.

I report to the trustees on my examination of the financial statements of Euxton Villa Football Club (the charity) for the year ended 30 June 2025, which comprise the Statement of Financial Activities, the Balance Sheet and the related notes.

Responsibilities and Basis of Report

As the charity's trustees, you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 and in carrying out my examination I have followed the Charity Commission's guidance on independent examination.

Independent Examiner's Statement

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the financial statements present a true and fair view and the report is limited to those matters set out in the statement below.

Modified Independent Examiner's Conclusion

In the course of my examination, with the exception of the matter described below, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act 2011;
 - and to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the Charities Act 2011
 - have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

Matter to Which Attention Is Drawn – Fund Accounting Records

Without qualifying my conclusion, I draw attention to the fact that whilst the balances of restricted and unrestricted funds have been confirmed during my independent examination, the charity's accounting records in respect of fund allocations would benefit from being more tightly maintained.

Improved documentation and clearer tracking of income and expenditure by fund would enhance transparency, strengthen internal controls, and assist the trustees in demonstrating ongoing compliance with donor restrictions and the requirements of the Charities SORP.



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18 December 2025
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Chorley
PR7 5JZ

Euxton Villa Football Club
Statement of Financial Activities (including Income and Expenditure Account)
For The Year Ended 30 June 2025

				2025	2024
		Unrestricted funds	Restricted funds	Total funds	Total funds
	Notes	£	£	£	£
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	3	46,693	659,610	706,303	350,333
Charitable activities:					
Euxton Villa Football Club		-	1,457	1,457	-
Other trading activities	4	138,118	-	138,118	118,816
Investments	5	26	-	26	-
		<u>184,837</u>	<u>661,067</u>	<u>845,904</u>	<u>469,149</u>
EXPENDITURE ON:					
Raising funds	8	(142,639)	(51,328)	(193,967)	(120,249)
Charitable activities:	8				
		<u>42,198</u>	<u>609,739</u>	<u>651,937</u>	<u>348,900</u>
NET INCOME					
Transfers between funds	15	(226,500)	226,500	-	-
NET MOVEMENT IN FUNDS		<u>(184,302)</u>	<u>836,239</u>	<u>651,937</u>	<u>348,900</u>
RECONCILIATION OF FUNDS:					
Total funds brought forward		<u>190,661</u>	<u>158,239</u>	<u>348,900</u>	<u>-</u>
TOTAL FUNDS CARRIED FORWARD	15	<u><u>6,359</u></u>	<u><u>994,478</u></u>	<u><u>1,000,837</u></u>	<u><u>348,900</u></u>

The notes on pages 9 to 14 form part of these financial statements.

Euxton Villa Football Club
Comparative Statement of Financial Activities (including Income and Expenditure
Account)
For The Year Ended 30 June 2025

		Unrestricted funds	Restricted funds	2024 Total funds
	Notes	£	£	£
INCOME AND ENDOWMENTS FROM:				
Donations and legacies	3	192,094	158,239	350,333
Charitable activities:				
Other trading activities	4	118,816	-	118,816
		<u>310,910</u>	<u>158,239</u>	<u>469,149</u>
EXPENDITURE ON:				
Raising funds	8	(120,249)	-	(120,249)
Charitable activities:	8			
		<u>190,661</u>	<u>158,239</u>	<u>348,900</u>
NET INCOME				
		<u>190,661</u>	<u>158,239</u>	<u>348,900</u>
NET MOVEMENT IN FUNDS				
		<u>190,661</u>	<u>158,239</u>	<u>348,900</u>
RECONCILIATION OF FUNDS:				
Total funds brought forward		-	-	-
TOTAL FUNDS CARRIED FORWARD	15	<u>190,661</u>	<u>158,239</u>	<u>348,900</u>

The notes on pages 9 to 14 form part of these financial statements.

Euxton Villa Football Club
Balance Sheet
As At 30 June 2025

				2025	2024
		Unrestricted	Restricted	Total	Total
	Notes	funds	funds	funds	funds
		£	£	£	£
FIXED ASSETS					
Tangible Assets	12	(2,367)	1,002,152	999,785	952,898
		(2,367)	1,002,152	999,785	952,898
CURRENT ASSETS					
Debtors	13	248	-	248	67,843
Cash at bank and in hand		8,678	-	8,678	220,416
		8,926	-	8,926	288,259
Creditors: Amounts Falling Due Within One Year	14	(200)	(7,674)	(7,874)	(892,257)
NET CURRENT ASSETS (LIABILITIES)		8,726	(7,674)	1,052	(603,998)
TOTAL ASSETS LESS CURRENT LIABILITIES		6,359	994,478	1,000,837	348,900
NET ASSETS		6,359	994,478	1,000,837	348,900
FUNDS OF THE CHARITY					
Restricted Funds				994,478	158,239
Unrestricted Funds				6,359	190,661
TOTAL FUNDS	15			1,000,837	348,900

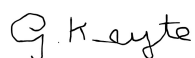
For the year ending 30 June 2025 the charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charitable company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

On behalf of the board



Mr Graham Keyte

Trustee

18 December 2025

The notes on pages 9 to 14 form part of these financial statements.

Euxton Villa Football Club
Statement of Cash Flows
For The Year Ended 30 June 2025

		2025	2024
	Notes	£	£
Cash flows from operating activities			
Net cash (used in)/generated from operations	1	(111,055)	1,173,389
Interest paid		(127)	(75)
Net cash (used in)/generated from operating activities		(111,182)	1,173,314
Cash flows from investing activities			
Purchase of tangible assets		(100,582)	(952,898)
Interest received		26	-
Net cash used in investing activities		(100,556)	(952,898)
(Decrease)/increase in cash and cash equivalents		(211,738)	220,416
Cash and cash equivalents at beginning of year	2	220,416	-
Cash and cash equivalents at end of year	2	8,678	220,416

Euxton Villa Football Club
Notes to the Statement of Cash Flows
For The Year Ended 30 June 2025

1. Reconciliation of income to cash (used in)/generated from operations

	2025	2024
	£	£
Net income	651,937	348,900
<i>Adjustments for:</i>		
Interest expense	127	75
Interest income	(26)	-
Depreciation of tangible assets	53,695	-
<i>Movements in working capital:</i>		
Decrease/(increase) in trade and other debtors	67,595	(67,843)
(Decrease)/increase in trade and other creditors	(884,383)	892,257
Net cash (used in)/generated from operations	<u>(111,055)</u>	<u>1,173,389</u>

2. Cash and cash equivalents

Cash and cash equivalents, as stated in the Statement of Cash Flows, relates to the following items in the Balance Sheet:

	2025	2024
	£	£
Cash at bank and in hand	<u>8,678</u>	<u>220,416</u>

3. Analysis of changes in net funds

	As at 1 July 2024	Cash flows	As at 30 June 2025
	£	£	£
Cash at bank and in hand	<u>220,416</u>	<u>(211,738)</u>	<u>8,678</u>

**Euxton Villa Football Club
Notes to the Financial Statements
For The Year Ended 30 June 2025**

1. General Information

Euxton Villa Football Club is a company limited by guarantee, incorporated in England & Wales, registered number 14515651 and registered charity number 1202828. The registered office is Design House, Preston Road, Chorley, PR7 5JZ.

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Companies Act 2006.

The charitable company is a Public Benefit Entity as defined by FRS 102.

2.2. Incoming Resources

Incoming resources are included in the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income, it is probable that the income will be received, and the amount can be measured reliably.

Incoming resources are accounted for on an accruals basis and are analysed between restricted and unrestricted funds depending on the purpose for which they are given.

Donations and grants

Donations and grants, including gift aid, are recognised when the charity has entitlement to the funds, receipt is probable and the amount can be measured reliably.

Grants received for specific purposes are recognised as restricted income and are released to unrestricted funds when the conditions of the grant have been met.

Income from charitable activities

Income from charitable activities, including matchday income, membership subscriptions, coaching fees and fundraising events, is recognised when the activity to which the income relates has been provided.

Income from other trading activities

Income from other trading activities, including sponsorship, advertising and merchandising, is recognised when the charity becomes entitled to the income and the amount can be measured reliably.

Investment income

Investment income is recognised on a receivable basis.

Deferred income

Income received in advance of the period to which it relates is deferred and recognised in the period in which the related goods or services are provided.

2.3. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Freehold	Straight Line over 20 years
Fixtures & Fittings	Straight Line over 3 Years

2.4. Cash and Cash Equivalents

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

3. Income from Donations and Legacies

Euxton Villa Football Club
Notes to the Financial Statements (continued)
For The Year Ended 30 June 2025

	Unrestricted funds	Restricted funds	2025 Total funds
	£	£	£
Donations and gifts	46,693	-	46,693
Grants	-	659,610	659,610
	<u>46,693</u>	<u>659,610</u>	<u>706,303</u>

	Unrestricted funds	Restricted funds	2024 Total funds
	£	£	£
Donations and gifts	192,094	-	192,094
Grants	-	158,239	158,239
	<u>192,094</u>	<u>158,239</u>	<u>350,333</u>

4. Income from Other Trading Activities

	2025 Unrestricted funds	2024 Unrestricted funds
	£	£
Membership subscriptions	137,693	117,469
Fundraising events	-	1,347
Community Raffles	425	-
	<u>138,118</u>	<u>118,816</u>

5. Investment Income

	2025 Unrestricted funds	2024 Unrestricted funds
	£	£
Bank interest receivable	26	-
	<u>26</u>	<u>-</u>

6. Government Grants

Government grants recognised in the accounts were as follows:

	2025 £	2024 £
Chorley Council Grant for the renovation of Kitchen facilities	7,000	-
	<u>7,000</u>	<u>-</u>

7. Net Income/(Expenditure)

The net income is stated after charging/(crediting):

	2025 £	2024 £
Depreciation of tangible fixed assets - owned	53,695	-
	<u>53,695</u>	<u>-</u>

Euxton Villa Football Club
Notes to the Financial Statements (continued)
For The Year Ended 30 June 2025

8. Analysis of Expenditure

	2025		
	Activities undertaken directly	Support costs (see note 9)	Total
	£	£	£
Raising funds	67,815	126,152	193,967
	2024		
	Activities undertaken directly	Support costs (see note 9)	Total
	£	£	£
Raising funds	84,362	35,887	120,249

9. Support Costs

	2025
	Raising funds
	£
Employee costs	6,321
Premises expenses	21,335
General administration	43,599
Depreciation	53,695
Interest payable	127
Governance costs	1,075
	126,152
	2024
	Raising funds
	£
Employee costs	4,450
Premises expenses	20,252
General administration	11,110
Interest payable	75
	35,887

10. Independent Examiner's Remuneration

	2025	2024
	£	£
Independent examination of the financial statements	1,075	-

11. Average Number of Employees

Average number of employees during the year was: 3 (2024: 3)

Euxton Villa Football Club
Notes to the Financial Statements (continued)
For The Year Ended 30 June 2025

12. Tangible Assets

	Land & Property Freehold	Fixtures & Fittings	Total
	£	£	£
Cost			
As at 1 July 2024	952,898	-	952,898
Additions	82,432	18,150	100,582
As at 30 June 2025	<u>1,035,330</u>	<u>18,150</u>	<u>1,053,480</u>
Depreciation			
As at 1 July 2024	-	-	-
Provided during the period	47,645	6,050	53,695
As at 30 June 2025	<u>47,645</u>	<u>6,050</u>	<u>53,695</u>
Net Book Value			
As at 30 June 2025	<u>987,685</u>	<u>12,100</u>	<u>999,785</u>
As at 1 July 2024	<u>952,898</u>	<u>-</u>	<u>952,898</u>

13. Debtors

	2025 £	2024 £
Due within one year		
Trade debtors	-	72
Other debtors	248	67,771
	<u>248</u>	<u>67,843</u>

14. Creditors: Amounts Falling Due Within One Year

	2025 £	2024 £
Trade creditors	7,674	860,257
Amounts owed to group undertakings	-	32,000
Other creditors	200	-
	<u>7,874</u>	<u>892,257</u>

15. Movement in Funds

	As at 1 July 2024 £	Income £	Expenditure £	Transfers £	As at 30 June 2025 £
Unrestricted funds					
General:					
General unrestricted fund	190,661	184,837	(142,639)	(226,500)	6,359
Restricted funds					
Restricted Funds	158,239	661,067	(51,328)	226,500	994,478
Total funds	<u>348,900</u>	<u>845,904</u>	<u>(193,967)</u>	<u>-</u>	<u>1,000,837</u>

Euxton Villa Football Club
Notes to the Financial Statements (continued)
For The Year Ended 30 June 2025

	As at 1 July 2023	Income	Expenditure	As at 30 June 2024
	£	£	£	£
Unrestricted funds				
General:				
General unrestricted fund	-	310,910	(120,249)	190,661
Restricted funds				
Restricted Funds	-	158,239	-	158,239
Total funds	-	469,149	(120,249)	348,900

16. Transactions with Trustees

None of the trustees received any remuneration or any other benefits from an employment with the charity or a related entity during the current or previous year.

No trustee expenses have been incurred.

17. Related Party Disclosures

There have been no related party transactions in the reporting period that require disclosure.

18. Company limited by guarantee

The company is limited by guarantee and has no share capital.

Every member of the company undertakes to contribute to the assets of the company, in the event of a winding up, such an amount as may be required not exceeding £1.

Euxton Villa Football Club
Detailed Statement of Financial Activities (including Income and Expenditure Account)
For The Year Ended 30 June 2025

	2025	2024
	Total funds	Total funds
	£	£
INCOME AND ENDOWMENTS FROM:		
Donations and legacies		
Donations and gifts	46,693	192,094
Grants	652,610	158,239
Government Grants	7,000	-
	<hr/> 706,303	<hr/> 350,333
Charitable Activities:		
Euxton Villa Football Club		
Events	1,457	-
	<hr/> 1,457	<hr/> -
Other trading activities		
Membership subscriptions	137,693	117,469
Fundraising events	-	1,347
Community Raffles	425	-
	<hr/> 138,118	<hr/> 118,816
Investments		
Bank interest receivable	26	-
	<hr/> 26	<hr/> -
	<hr/> 845,904	<hr/> 469,149
EXPENDITURE ON:		
Raising funds		
Football Team Supplies	(16,492)	(14,373)
League Fees	(4,331)	(4,350)
Pitch Hire	(22,152)	(42,798)
Referee and Fixture Fees	(14,627)	(11,401)
Marketing and advertising costs	(1,354)	(1,270)
Support and administration costs	(8,721)	(10,170)
Other direct costs	(138)	-
Recruitment costs	(378)	-
Staff training	(5,276)	(4,450)
Health and safety costs	(667)	-
Light and heat	1,497	(3,662)
Water rates	(1,360)	(1,888)
Repairs and maintenance	(21,472)	(14,702)
Repairs, renewals and maintenance	(234)	-
Insurance	(6,912)	(3,138)
Courier services	(55)	-
Telecommunications and data costs	-	(408)
Legal fees	(36,398)	-
Professional fees	-	(6,438)
Charitable donations	-	(55)
Sundry expenses	-	(1,071)
Depreciation	(53,695)	-

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Euxton Villa Football Club
Detailed Statement of Financial Activities (including Income and Expenditure Account)
(continued)
For The Year Ended 30 June 2025

Bank charges	(127)	(75)
Independent examiner's fees	(1,075)	-
	<u>(193,967)</u>	<u>(120,249)</u>
	<u>(193,967)</u>	<u>(120,249)</u>
NET INCOME	<u>651,937</u>	<u>348,900</u>



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Fri, 9th Jan 2026 10:07:01 GMT	Mr Graham Keyte - Signer (381132bb4939b9ac5aeffceabc834d90)

Audit history log

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Thu, 8th Jan 2026 22:11:52 GMT	Document emailed to party email
Fri, 9th Jan 2026 8:48:44 GMT	Josh Rainford viewed the envelope (90.251.55.69)
Fri, 9th Jan 2026 8:49:01 GMT	Josh Rainford signed the envelope (90.251.55.69)
Fri, 9th Jan 2026 8:49:01 GMT	Sent the envelope to Mr Graham Keyte for signing (90.251.55.69)
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Mr Graham Keyte signed the envelope (86.8.2.26)

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Fri, 9th Jan 2026 10:07:01 GMT

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