



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/08/2024 **To** 31/07/2025

North Essex Gospel Trust (1202737)

Table of Contents

- 1 Overview of the Charity
- 2 Objectives and Activities of the Charity
- 3 Achievements and Performance
- 4 Financial Review
- 5 Structure, Governance and Management
- 6 Names of the Charity Trustees who manage the Charity
- 7 Future Plans
- 8 Declarations

a. Charity: North Essex Gospel Trust
b. Charity registration number: 1202737
c. Registered address: 6 Linden Pit Path, Leatherhead, Surrey. KT22 7JD

2. Objectives and Activities of the charity

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The purposes of the CIO are the advancement of the Christian faith in accordance with the Basis of Faith, primarily, but not exclusively, within Felsted and the surrounding area, provided that the advancement of such purposes must be undertaken in a manner that is consistent with the Doctrinal Distinctives and Ethical Statements as may be adopted and amended by the CIO from time to time.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	In this second accounting period of its operation the Trust has increased its financial resources in preparation for grant making. It has been in receipt of donations and expenditure has continued to be limited. The Trustees are anticipating one or more grant requests in the coming months.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees are aware of the guidance provided by the Charity Commission relating to public benefit. The trustees are aware of the guidance in What Makes a Charity (CC4), the Public Benefit Framework, Running a Charity (PB2) and Public Benefit: reporting (PB3)
Policy on grant making	Para 1.38	The Trust has a grant making policy which is publicly available on its website.

3. Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	In this second accounting period, the Trust has continued to accrue funds through regular donations that are building the capital for future use. The Trust has developed a grant making policy in readiness for applications.

		The Trust did not receive any requests for grants from charities or organisations that met its criteria during this period.
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4. Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>The total income for the second period of financial review is: £58,458</p> <p>Total expenditure for the second period of financial review: £144</p> <p>At the end of the second financial period the Trust has reserves of £106,699</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Trustees have not developed a specific reserves policy. During the second financial period, the trustees opened a savings account and transferred £80,001.
The charity's principal sources of funds (including any fundraising)	Para 1.47	Funds are generated, exclusively, through donations from individuals in sympathy with the aims of the Trust.

5. Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	The Charity is governed by a CIO Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	The charity is a CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>The CIO governing document provides for the appointment, retirement and removal of Trustees.</p> <p>10. Appointment of Charity Trustees</p> <p>1. Apart from the first charity trustees, every trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees.</p> <p>2. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.</p> <p>3. Apart from the first charity trustees, charity trustees shall be appointed for an initial period of three years and shall thereafter retire as a charity trustee.</p> <p>4. Subject to clause 9 and clause 12, a charity trustee whose term of office has expired (whether under clause 9.9 or clause 10.3) shall be eligible for reappointment for a further three year term and the process for reappointment shall be as set out in clause 10.1. A charity trustee may serve a maximum of three consecutive terms of office. After that, a charity trustee may be reappointed as a charity trustee once a period of not less than 12 months has elapsed from the end of their three consecutive terms of office.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>The CIO constitution provides for the induction of newly appointed Trustees as follows:</p> <p>11. Information for new charity trustees</p> <p>1. The charity trustees will make available to each new charity trustee, on or before his or her first appointment:</p> <p>i. a copy of the current version of this constitution; and</p> <p>ii. a copy of the CIO's latest Trustees' Annual Report and statement of accounts.</p>
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6. Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Benjamin Peart	Chair		
Edward Fenning	Trustee		
Lois Ferguson	Trustee		
Dub Gannon	Trustee		
Roger Miles	Trustee		

7. Future Plans

The Trustees anticipate that they are likely to receive grant requests and equipment loan requests in the coming financial year and look forward to considering these against the aims and purposes of the Trust, set out in the constitution, for the public benefit in the coming financial year.

8. Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees


Signature(s)		
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Full name(s)		
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Position (eg Secretary, Chair, etc)		
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Date	
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Appendix A – Receipt and Payment Accounts

	CHARITY COMMISSION FOR ENGLAND AND WALES	Charity Name		No (if any)		CC16a
		North Essex Gospel Trust				
		Receipts and payments accounts				
		For the period from	Period start date	To	Period end date	
			01/08/2024		31/07/2025	
Section A Receipts and payments						
		Unrestricted to the nearest	Restricted to the nearest	Endowment to the nearest	Total funds to the nearest	Last year to the nearest
A1 Receipts						
1	Donations	46,511	-	-	46,511	-
2	Gift Aid received	11,663	-	-	11,663	-
3	Credit interest-general	284	-	-	284	-
4		-	-	-	-	-
5		-	-	-	-	-
6		-	-	-	-	-
7		-	-	-	-	-
8		-	-	-	-	-
9	Sub total (Gross income for	58,458	-	-	58,458	-
A2 Asset and investment sales,						
1		-	-	-	-	-
2		-	-	-	-	-
3	Sub total	-	-	-	-	-
4						
5	Total receipts	58,458	-	-	58,458	-
A3 Payments						
1	Website Costs	144	-	-	144	-
2		-	-	-	-	-
3		-	-	-	-	-
4		-	-	-	-	-
5		-	-	-	-	-
6		-	-	-	-	-
7		-	-	-	-	-
8	Sub total	144	-	-	144	-
A4 Asset and investment						
1		-	-	-	-	-
2		-	-	-	-	-
3	Sub total	-	-	-	-	-
4						
5	Total payments	144	-	-	144	-
6						
7	Net of receipts/(payments)	58,314	-	-	58,314	-
8	A5 Transfers between funds		-	-	-	-
9	A6 Cash funds last year end	48,385	-	-	48,385	-
10	Cash funds this year end	106,699	-	-	106,699	-



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
North Essex Gospel Trust

No (if any)

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	8/1/2024		7/31/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Donations	46,511	-	-	46,511
Gift Aid received	11,663	-	-	11,663
Credit interest-general	284	-	-	284
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	58,458	-	-	58,458
(see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	58,458	-	-	58,458
A3 Payments				
Website Costs	144	-	-	144
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total	144	-	-	144
A4 Asset and investment				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	144	-	-	144
Net of receipts/(payments)	58,314	-	-	58,314
A5 Transfers between funds				
	-	-	-	-
A6 Cash funds last year end	48,385	-	-	48,385
Cash funds this year end	106,699	-	-	106,699

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted to nearest £	Restricted funds to nearest £
B1 Cash funds	Lloyds current account	26,415	-
	Loyds Commercial account	80,284	-
		-	-
	Total cash funds	106,699	-
	(agree balances with receipts and payments account(s))	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets	Details		
		-	-
		-	-
		-	-
		-	-
		-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
			-
			-
			-
			-
B5 Liabilities	Details	Fund to which	Amount due
			-
			-
			-
			-

Signed by one or two trustees on

Signature	Print Name

CC16a

Last year
to the nearest £

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**Endowment
to nearest £**

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-
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OK

**Endowment
funds**

to nearest £

-
-
-
-
-
-

**Current value
(optional)**

-
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-
-
-

**Current value
(optional)**

-
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-
-
-
-

When due

Date of approval



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Report to the trustees

Charity Name

The North Essex Gospel Trust

On accounts for the year ended

31/07/2025

Charity no
(if any)

1202737

Set out on pages

1 - 6.

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- ~~• the accounting records were not kept in accordance with section 130 of the Charities Act; or~~
- ~~• the accounts did not accord with the accounting records; or~~
- ~~• the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.~~

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

4/5/26

Name:

MARION DYER (MRS)

Relevant professional
qualification(s) or body (if
any):

INSTITUTE OF CHARTERED ACCOUNTANTS
IN ENGLAND AND WALES (ICAEW)

Address:

10 GATESDEN ROAD, FETCHAM

LEATHERHEAD, SURREY

KT22 9QR

Only complete if the examiner needs to highlight material matters of concern
(see CC32, Independent examination of charity accounts: directions and
guidance for examiners).