

The Redeemed Christian Church of God
Church Without Walls Keyham,
Plymouth

Annual Report
and
Unaudited Financial Statements
for the Seventeen months ended

31 August 2024

Charity Number: 1202721

RCCG Church Without Walls Centre Keyham, Plymouth

Charity Information for the Seventeen months ended 31
August 2024

Trustees who served in the year

Olumayowa Betiku
Oluwanbe Timothy Adenekan
Dr Ogooluwa Shonubi

Charity Commission Number

1202721

Registered Office and Correspondence Address

Keyham Methodist Community Centre
45 Admiralty Street
Keyham
Plymouth
PL2 2BR

RCCG Church Without Walls Centre Keyham, Plymouth

Trustees Report

For the Seventeen months ended 31 August 2024

Foreword from the Trustees: The Trustees of the Redeemed Christian Church of God (RCCG) Church Without Walls Keyham, Plymouth are pleased to present the annual report for the financial year ending August 2024. This report highlights the church's key activities, community impact, financial stewardship, and strategic direction over the past year. It reflects our ongoing commitment to advancing our Christian mission and serving the people of Plymouth and beyond.

Our Purpose: The primary aim of RCCG Church Without Walls Keyham, Plymouth is to advance the Christian faith through worship, discipleship, and community outreach. To fulfil this purpose, the church:

- Provides a welcoming place for worship and spiritual growth
- Offers pastoral care and support for individuals and families
- Delivers charitable services that tackle poverty, support education, and promote social cohesion

What We Did This Year: In line with our mission and charitable objectives, the church carried out a wide range of activities throughout the year, including:

- **Weekly Worship & Teaching:** Regular Sunday services, prayer meetings, and Bible study sessions to support spiritual growth.
- **Evangelism & Outreach:** Programs focused on engaging the wider Plymouth community and spreading the gospel message.
- **Youth & Children's Ministry:** Activities and teachings designed to instil Christian values in young people.
- **Community Engagement:** Working alongside local authorities and other churches to provide social and emotional support.

Our Impact

This year, RCCG Church Without Walls Keyham, Plymouth experienced tangible growth in its membership and made significant progress in spiritual outreach.

Key Achievements:

- A noticeable increase in church attendance and deeper engagement in discipleship programmes.
- Successful outreach events that raised community awareness of the church's mission.
- Stronger partnerships with charities and local organisations, improving the church's ability to reach and serve the community effectively.

Financial Review: The church's finances remained stable throughout the financial year.

Income Sources:

- Tithes and offerings
- Donations and gifts from members and supporters

Expenditure Areas:

- Ministry programmes
- Community outreach
- Charitable initiatives
- Operational and facility costs

The Trustees managed the church's finances with care and responsibility, ensuring that every resource was directed toward fulfilling its mission.

Governance and Oversight

RCCG Church Without Walls Keyham, Plymouth is governed by a Board of Trustees who provide strategic leadership and ensure legal and regulatory compliance.

Throughout the year:

- The Trustees met regularly to review financial reports, assess organisational risks, and set long-term goals.
- All decisions were guided by principles of transparency, accountability, and good stewardship.

Our Vision for the Future Looking ahead, the church is focused on deepening its impact and broadening its reach within the community.

Plans for the Coming Year: • Enhancing youth involvement and leadership development • Expanding social initiatives to meet practical needs in the community • Building stronger relationships with local partners and service providers.

Appreciation and Commitment: The Trustees extend heartfelt thanks to all members, volunteers, and partners for their unwavering support and contribution. With faith, unity, and vision, RCCG Church Without Walls Keyham, Plymouth will continue to be a beacon of hope, faith, and transformation in the lives of those it serves.

ANNUAL AND FINANCIAL REVIEW

The Statement of Financial Activities show a net surplus for the year of £29,449. Reserves stand at £35,450 in total, of which £5,927 is held in fixed assets. All funds are unrestricted.

RESERVES POLICY

The Trustees have established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets should ideally be between three and six months of the resources expended, which equates to £5,487 to £10,974 in the year ended 31 August 2024. At this level the Trustees feel they would still be able to carry on the Charity's activities for a few months in the event of a significant fall in funding. At the present time these funds stand at £ 35,450 which is over the top of the above range.

RISK MANAGEMENT

The Trustees are alerted to operational and financial risks and are fully aware of the need to maintain free reserves at the levels stated above to continue the work of the Charity and the aspirations for the future. Through this medium of periodic reporting the Trustees are exercising an active review of major risk.

STATEMENT OF RESPONSIBILITIES OF THE TRUSTEES

Law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year that give a true and fair view of the state of affairs of the charity and of its incoming resources and application of resources during the year. In preparing those financial statements, the Trustees are required to:

- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity and the group will continue in operation.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on behalf of the Board of Trustees:

28 June 2025


Mayowa Betiku


Ogooluwa Shonubi

**INDEPENDENT EXAMINER'S REPORT TO THE RCCG CHURCH WITHOUT WALLS CENTRE
KEYHAM, PLYMOUTH YEAR ENDED 31ST AUGUST 2024**

I report on the attached accounts of the RCCG Church Without Walls Keyham, Plymouth ("RCCG") for the year ended 31 August 2024, in respect of an examination carried out under regulation 3 of the Church Accounting Regulations 1997 to 2001 and Section 145, Charities Act 2011 ("the 2011 Act").

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year under Section 144 of the 2011 Act and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b)) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters as set out in the statement below.

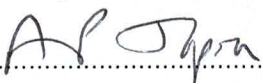
Independent Examiner's Statement


In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act, have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


.....
A P Jopson, FCA


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Date

(Fellow of the Institute of Chartered Accountants in England & Wales)

Tony Jopson & Co Ltd, Peverell Corner, 246 Peverell Park Road, Plymouth, PL3 4QG

RCCG Church Without Walls Centre Keyham, Plymouth
Statement of financial activities incorporating
income and expenditure account

For the year ended 31 August

All Unrestricted Funds	Notes	Unrestricted Funds £	Restricted Funds £	Total 2024 £
Incoming resources				
Incoming resources from generated funds				
Voluntary Income	2	51,398	0	51,398
Investment Income		0	0	0
Incoming resources from charitable activities				
Grant and other restricted Income		0	0	0
Other activities		0	0	0
Total incoming resources		51,398	0	51,398
Resources expended				
Charitable activities	3	21,293	0	21,293
Governance and support costs:				
Bookkeeping		255	0	255
Independent Examination		400	0	400
Total resources expended		21,948	0	21,948
Excess of income over expenditure		29,449	0	29,449

RCCG Church Without Walls Centre Keyham,
Plymouth

Balance Sheet at 31 August

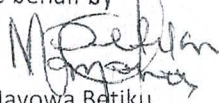
	Notes	2024	
<u>Fixed Assets</u>		£	£
Tangible assets	4	<u>5,927</u>	5,927
<u>Current Assets</u>			
Bank		30,014	
Other debtors	5	<u>165</u>	
			30,179
<u>Current Liabilities</u>			
Creditors - amounts falling due within one year	6	<u>655</u>	
			655
Net Assets			<u>35,450</u>
<u>Funds (all unrestricted)</u>	7		
Opening Balance		6,001	
Net Surplus (Deficit)		<u>29,449</u>	
			35,450
Net Funds			<u>35,450</u>

The Council of Members considers that the Charity is exempt from an audit and a report under Section 144(1) of the Charities Act.

The trustees acknowledge their responsibility for;

- 1) ensuring the charity keeps accounting records which comply with the Charities Act; and
- 2) preparing accounts which give a true and fair view of the state of affairs of the charity as at the end of the financial period, and of its income and expenditure for the period.

The financial statements were approved by the Trustees on 28 June 2025 and signed on its behalf by


Mayowa Betiku


Ogooluwa Shonubi

RCCG Church Without Walls Centre Keyham, Plymouth

Notes to the Accounts as at 31 August 2024

1. Accounting Policies

Basis of preparation of accounts

The accounts were prepared in accordance with the Charities Act 2011 and the Charity Commission Statement of Recommended Practice (FRS 102) (revised October 2019), Accounting by Charities.

The charity has taken advantage of the exemption from preparing a cash flow statement conferred by Financial Reporting Standard No. 1 on the grounds that if it had been incorporated as a company under the Companies Act 2006 it would have qualified as a small company.

Going concern

The accounts have been prepared on the going concern basis.

Fund accounting

Restricted funds are those that are held for specific (restricted) purposes and must be applied for these purposes.

Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. The aim and use of each designated fund is shown in the notes to the financial statements but they remain unrestricted funds.

Incoming resources

Voluntary income and donations are included in incoming resources when they are received, except when the donors specify that they must be used in future accounting periods or donors' conditions have not been fulfilled, then the income is deferred.

Resources expended

Resources expended are included in the Statement of Financial Activities on accrual basis, inclusive of any VAT, which cannot be recovered.

Taxation

Based on its status as a registered charity and the use of funds for charitable purposes, RCCG Overcomers House, Plymouth is exempt from corporation tax.

Designated and restricted funds

These are detailed in the notes to the accounts

Tangible fixed assets

Depreciation is based on straight line method on tangible fixed assets to write the assets off over the term of their estimated useful life at the following rates:

Fixtures, fittings and musical instruments	20%
Motor Vehicle	33.33%

RCCG Church Without Walls Centre
Keyham, Plymouth

Note 2

2024

Voluntary Income	£
Offering	12,455
Tithe	28,948
Thanksgiving	375
First Fruits	633
Project donations	5,555
Other donations	3,432
Total voluntary income	51,398

Note 3

Charitable Activities

Van repairs and maintenance	2,166
Events	1,842
Refreshments	1,193
Transport	1,257
General repairs and maintenance	73
DVLA	245
Car and Insurance	1,453
Fuel and oil	1,115
Broadband	181
Other expenses	786
Books & Clergy materials	380
Area Due	420
Donations	200
Central office remittance	1,623
Rent	5,090
Honorarium	760
Outreach	393
Printing and stationery	34
Depreciation	2,081
Total charitable activities	21,293

Governance & support costs 655

Total expenditure 21,948

RCCG Church Without Walls Centre
Keyham, Plymouth

Note 4 - Fixed Assets

	Plant & equipment	Vehicle	Total
	£	£	£
Cost			
Cost at 1 April 2023	0	0	0
Additions	4,408	3,600	8,008
Disposals	0	0	0
Cost at 31 August 2024	4,408	3,600	8,008

Depreciation	20%	33.33%	
Accumulated depreciation at 1 April 2023	0	0	0
Charge for year	882	1,200	2,081
Depreciation on disposal	0	0	0
Accumulated depreciation at 31 August 2024	882	1,200	2,081

Net Book Values

At 31 August 2024	3,526	2,400	5,927
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y/e 31.8.24
£

Note 5 Debtors

Other debtors	165
	165

Note 6 Creditors

Accrued expenses	655
	655

RCCG Church Without Walls Centre Keyham, Plymouth

7 Funds

Unrestricted funds

Unrestricted funds comprise those funds, which the trustees are free to use in accordance with the charitable objects. All funds are currently unrestricted.

8 There was no employee during the period under review.

9 Transactions with Trustees

None of the trustees have been paid any remuneration or received any other benefits from an employment with the charity or a related entity.

No expenses have been received by trustees in relation to their roles as trustees and there have been no related party transactions.