



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 12.04.2023 TO 11.04.2024

Charity name: BUDE CANCER SUPPORT (BCS)

Charity registration number: 1202697

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote and protect the physical and mental health of people living with cancer, their carers and families throughout Bude-Stratton through the provision of support, education, information and practical advice.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	BCS is a peer support group for anyone affected by Cancer (inc. those living with or recovering from the disease, their families, friends and carers) living in or visiting the Bude-Stratton area. It does this by providing twice monthly, safe space, café events together with a variety of workshops and restorative therapies to promote both physical and mental health. We also provide advice and signpost attendees to other services and support. All BCS services are provided free of charge to users
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees and committee of Bude Cancer Support are aware of and have complied fully with all guidance provided by the Charity Commission regarding their activities and public benefit and are wholly mindful of the guidance when planning events.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A

Contribution made by volunteers	Para 1.38	Bude Cancer Support is run completely by volunteers, 6 of whom are members of the management committee. Additional volunteers assist with the café events and workshop delivery. BCS would not be able to function without the commitment and dedication of their volunteers.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Bude Cancer Support was founded in 2022 to provide much needed support to people affected in any way by cancer living in or visiting the Bude-Stratton area.</p> <p>Since then approximately 400 people have visited the cafes and found a safe place to connect with others who are in a similar position and benefit both from peer support and the advice and guidance available..</p> <p>Many of them have also attended the group's workshops and/or therapies which provide opportunities to explore new activities and are planned to improve mental and physical wellbeing.</p> <p>All of the workshops/therapies are free of charge to attendees and are run in conjunction with other local charities and businesses.</p> <p>BCS are the only provider of these services on a free to beneficiary basis in the area.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	N/A

Other		
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	BCS has ended its first year as a registered charity in a strong financial position with income over the year totalling £13,123.00 and a year end closing balance of £8,294.00. This will enable the group to continue providing its services, in difficult economic times, for the next financial year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held only in order to provide financial stability and continuity of service delivery.
Amount of reserves held	Para 1.22	Year end closing balance £8,294.00
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	BCS is almost entirely funded by donations (£9,910), grants (£1,100) and fundraising activities including a quiz night (£622), coffee morning arranged jointly with the local MacMillan Cancer Support branch (£1,000) and an annual promotion event in a local supermarket (£386).
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	BCS has a healthy bank balance and a strong volunteer base going in to the next financial year (2024/2025) so remains in a good position to continue delivering its services for, at least, the next 12 months.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	'Association' Model Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	C.I.O.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The BCS constitution states that there must be a minimum of 3 and a maximum of 6 trustees (there are currently 3). At each A.G.M. of committee members the longest serving trustee resigns, in sequence, and new trustees are appointed either by the members at the A.G.M. or by the other trustees and/or members at any other time where deemed necessary.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	BCS currently has 3 trustees and a committee of 6 members (volunteers) who manage and plan the organisation and its activities.
Relationship with any related parties	Para 1.51	BCS began with a start-up grant from MacMillan Cancer Support and maintains a link with the organisation. Its cafés are held in one of the local council (Bude-Stratton Town Council) premises and wherever possible BCS works with other local charities and businesses to provide the workshops and therapies organised for its service users.
Other		

Reference and Administrative details

Charity name	BUDE CANCER SUPPORT
Other name the charity uses	N/A
Registered charity number	1202697

Charity's principal address	WHARF COTTAGE, HELE ROAD, MARHAMCHURCH, BUDE, EX23 0JA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Melanie O'Reilly	Chair		
2	Naomi Evans	Treasurer		
3	Gillian Jones	Secretary	Since Feb. 2024	
4				
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16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

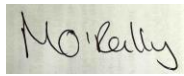
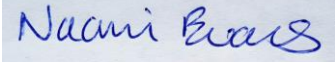
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Melanie O'Reilly	Naomi Evans
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	20/11/2024	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name BUDE CANCER SUPPORT	No (if any) 1202697
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Receipts and payments accounts

For the period from	Period start date 12.04.2023	To	Period end date 11.04.2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	9,910	-	-	9,910	-
Fundraising	2,103	-	-	2,103	-
Grants	1,100	-	-	1,100	-
Promotional sales	10	-	-	10	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	13,123	-	-	13,123	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	13,123	-	-	13,123	-
A3 Payments					
Workshops/Mindfulness activities	4,537	-	-	4,537	-
Room hire	589	-	-	589	-
Café refreshments	534	-	-	534	-
Insurance	192	-	-	192	-
Promotional materials	197	-	-	197	-
Stationery and postage	118	-	-	118	-
Stalls (fees x2)	45	-	-	45	-
Flowers	25	-	-	25	-
Miscellaneous	150	-	-	150	-
Sub total	6,387	-	-	6,387	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	6,387	-	-	6,387	-
Net of receipts/(payments)	6,736	-	-	6,736	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1,558	-	-	1,558	-
Cash funds this year end	8,294	-	-	8,294	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Co-operative Bank Charity Current account	8,294	-	-
		-	-	-
		-	-	-
	Total cash funds	8,294	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees				
Signature		Print Name	Date of approval	
Naomi Evans		Naomi Evans (Trustee and Treasurer)	14/11/2024	
Melanie O'Reilly		Melanie O'Reilly (Trustee and Chair)	19/11/2024	