

CHAIRMAN'S REPORT CORNWALL SYMPHONY ANNUAL GENERAL MEETING

APRIL 6TH 2025

I would like to thank the Committee for their ongoing support to me and the support they give each other as a group. I also extend my thanks to Elizabeth and Rachel who support the committee with meeting minutes and uniform order management. Elizabeth is also a sectional rep for the alto members. Jilly is sectional rep for the sopranos and also operates the petty cash system. Alastair's mum Elizabeth is assistant treasurer alongside Alice our treasurer

I am grateful to Martin and Barry for the many things they do for the Chorus, most recently acting as car parking Marshalls!

I also thank Shirley and Jane our librarians for managing our music and Chris and Derek as Chorus Marshalls for the choir particularly at concerts and events

Jackie looks after our new members and welcomes them into the choir, explaining what we do and helping them to get settled. Karen and Fiona deputise for the ladies sectional reps and taking registers in their absence. Paul looks after the gentlemen of the choir as their sectional rep.

I also recognise all Emily's hard work with publicity and her efforts to raise awareness of the choir activities throughout the year.

Thank you to our cake makers for the cake raffle at each rehearsal, who volunteer repeatedly to bring delicious cakes to tempt the members to contribute to the cake draw.

I would also like to thank all the members whom I have seen develop from a group of singers to a group of friends who sing together. I have also been very impressed by all our members keenness to embrace and learn new music.

My gratitude is directed especially to our talented Musical Director – Alastair Taylor. His passion for the music we perform is a great encouragement to choir members, ultimately resulting in great appreciation from our audiences.

We look forward to another year of music making and entertaining those who attend our concerts. We are building on our success year on year and plans for future performances are in discussion.

Sally Woollacott – Chairman Cornwall Symphony Chorus April 2025

Profit and Loss

Cornwall Symphony Chorus

For the year ended 31 December 2024

2024

Turnover

| | |
|------------------------|------------------|
| Advertising Income | 1,370.00 |
| Cake Sales | 524.00 |
| CD Sales | 10.00 |
| Concert Tickets Income | 15,837.44 |
| Donations Income | 294.10 |
| Lucky Numbers Income | 1,292.00 |
| Members Subs Income | 6,058.17 |
| Music Income | 1,278.75 |
| Programme Sales | 631.65 |
| Quiz Fees Income | 683.00 |
| Raffle Income | 1,186.00 |
| Uniform Income | 197.00 |
| Total Turnover | 29,362.11 |

Cost of Sales

| | |
|----------------------------|-----------------|
| Accompanists Fees | 1,525.00 |
| Musical Director Fees | 3,100.00 |
| Total Cost of Sales | 4,625.00 |

Gross Profit

24,737.11

Administrative Costs

| | |
|--|----------|
| Advertising & Marketing | 547.60 |
| Audit & Accountancy fees | 864.00 |
| Charitable and Political Donations | 3,165.13 |
| Equipment | 526.02 |
| Food & Drink | 763.25 |
| Insurance | 299.58 |
| Internet Costs | 75.09 |
| Lucky Number Costs | 697.50 |
| Music Costs | 1,352.44 |
| Performer Travel Costs | 589.17 |
| Postage, Freight & Courier | 110.05 |
| Printing Tickets, Programmes & Posters | 1,489.57 |
| Professional Performer Fees | 6,000.00 |
| Quiz Event Costs | 165.00 |
| Rent | 1,695.00 |
| Soloists Gifts | 103.45 |
| Sum Up Fees | 101.49 |
| Sundry Expenses | 219.60 |
| TMC Hire | 1,000.00 |
| Uniform Costs | 549.71 |

| | 2024 |
|---|-----------|
| Venue Hire | 80.00 |
| Total Administrative Costs | 20,393.65 |
| Operating Profit | 4,343.46 |
| Other Income | |
| Barclaycard Cashback | 27.00 |
| Total Other Income | 27.00 |
| Profit on Ordinary Activities Before Taxation | 4,370.46 |
| Profit after Taxation | 4,370.46 |



Section A

Independent Examiner's Report

Report to the trustees

Cornwall Symphony Chorus

On accounts for the year
ended

31 December 2024

Charity no
(if any)

1202689

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Heidi Hand

Date:

04/07/2025

Name:

Heidi Hand

Relevant professional
qualification(s) or body
(if any):

CTA ATT

Address:

42 Lower Market Street. Penryn. Cornwall. TR10 8BH

| |
|--|
| |
| |

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

| |
|--|
| |
|--|