

WILDFIRE YOUTH PROJECT

ANNUAL REPORT

YEAR ENDED 31 AUGUST 2025

WILDFIRE YOUTH PROJECT

TRUSTEES' REPORT FOR THE YEAR ENDED 31 AUGUST 2025

Charity name WILDFIRE YOUTH PROJECT

Registered No. 1202682

Principal address 13 Abbotts Ann Road
Winchester
Hampshire
SO22 6ND

Trustees	Paul Breakwell	Secretary
	Gemma Hellawell	
	Stephen Martin	Chair
	Julie Mutton	Treasurer
	Lisa Wheadon	

Charity Director Ellie Payne
Ian Burnham FCA

Independent examiner

Bankers National Westminster Bank Plc

Constitution Wildfire Youth Project is constituted as a Charitable Incorporated Organisation

Governing document Constitution adopted 12 April 2023

Objects According to the charity's governing document, its objects are "To advance in life and help young people in accordance with a Christian ethos through: (a) the provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life; (b) providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals."

Public benefit The Trustees confirm that they have paid due regard to the Charity Commission's guidance on public benefit when planning activities of the charity.

Risk The Trustees have considered the risks to which the charity is exposed. They have taken appropriate measures and implemented appropriate controls by way of mitigation.

Reserves policy In the longer term the Trustees aim to hold 4 months of staff costs in reserves at all times. While the charity seeks to build capacity and a sufficient and sustainable level of income the trustees aim to hold £25,000 in reserve.

Activities and achievements During the period Wildfire has created safe spaces for young people to encounter God's love in ways that transform their lives and equip them to reach their potential.

The charity has engaged with young people through delivering:

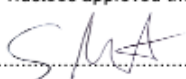
- sessional youth work within church settings
- after school drop in sessions
- in school wellbeing courses
- in school lunchtime activities
- in school individual mentoring sessions
- a residential weekend for youth from across the Winchester District
- city wide youth events

Engagement has been delivered by Wildfire staff, church youth workers from across the Winchester District, and volunteers.

Through its wide range of church and outreach activities, Wildfire is growing in a way that facilitates a great network of support for youth workers in the area.

Subsequent to the year end, additional staff resource has been appointed. This is because the charity continues to look to expand the number and range of activities, including delivery of school assemblies, developing and training youth workers, and working in partnership with churches and organisations

The Trustees approved the Trustees' report on 22 May 2026



Stephen Martin
Chair

**Report to the trustees/
members of**

Charity Name

Wildfire Youth Project

**On accounts for the
year ended**

31 August 2025

**Charity
no (if any)**

1202682

Set out on pages

3-4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 August 2025.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's
statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Ian B

Date:

21 May 2026

Name:

Ian Burnham FCA

**Relevant professional
qualification(s) or body
(if any):**

Chartered Accountant (ICAEW)

Address:

6 Sway Court, South Sway Lane

Sway, Lymington

SO41 6BL

WILDFIRE YOUTH PROJECT
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 AUGUST 2025

	2025 £	16 months 2024 £
<u>RECEIPTS</u>		
<u>Voluntary income</u>		
Donations	22,265	22,267
Grants	-	1,300
Cash balance received from Wildfire Youth Project CIC	-	5,101
	<u>22,265</u>	<u>28,668</u>
Income from charitable activities	18,233	12,045
Reimbursement of Access to Work adaptations	4,192	-
	<u>44,690</u>	<u>40,713</u>
<u>PAYMENTS</u>		
<u>Charitable activities</u>		
Staff costs	33,989	7,131
Other direct costs	2,822	4,716
Training	2,494	348
Support costs	1,317	1,153
Access to Work adaptations	5,716	-
	<u>46,338</u>	<u>13,348</u>
<u>Total expenses</u>	<u>46,338</u>	<u>13,348</u>
Net cash (deficit)/surplus for the year	(1,648)	27,365
Cash funds at start of period	27,365	-
Cash funds at period end	<u>25,717</u>	<u>27,365</u>

WILDFIRE YOUTH PROJECT

STATEMENT OF ASSETS AND LIABILITIES AT 31 AUGUST 2025

	2025 £	2024 £
<u>Cash funds</u>		
Bank current account and cash in hand	<u>25,717</u>	<u>27,365</u>
<u>Other assets</u>		
Access to Work costs to be reimbursed	1,524	-
Tax recoverable	<u>-</u>	<u>4,635</u>
	<u>1,524</u>	<u>4,635</u>
<u>Liabilities</u>		
Amounts owed	<u>-</u>	<u>-</u>

Approved by the Trustees on 22 May 2026

Julie Mutton

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Julie Mutton
Treasurer