

WILDFIRE YOUTH PROJECT

ANNUAL REPORT


PERIOD FROM 12 APRIL 2023 TO 31 AUGUST 2024

WILDFIRE YOUTH PROJECT

TRUSTEES' REPORT FOR THE PERIOD FROM 12 APRIL 2023 TO 31 AUGUST 2024

Charity name	WILDFIRE YOUTH PROJECT		
Registered No.	1202682		
Principal address	St Mary's Church London Road Kings Worthy Winchester SO23 7QL		
Trustees	Paul Breakwell Gemma Hellowell Stephen Martin Julie Mutton Lisa Wheadon	Secretary Chair Treasurer	
Charity Director	Elle Payne		
Independent examiner	Anthony Omston		
Bankers	National Westminster Bank Plc		
Constitution	Wildfire Youth Project is constituted as a Charitable Incorporated Organisation		
Governing document	Constitution adopted 12 April 2023		
Objects	<p>According to the charity's governing document, its objects are "To advance in life and help young people in accordance with a Christian ethos through: (a) the provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life; (b) providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals."</p>		
Public benefit	<p>The Trustees confirm that they have paid due regard to the Charity Commission's guidance on public benefit when planning activities of the charity.</p>		
Risk	<p>The Trustees have considered the risks to which the charity is exposed. They have taken appropriate measures and implemented appropriate controls by way of mitigation.</p>		
Reserves policy	<p>In the longer term the Trustees aim to hold 4 months of staff costs in reserves at all times. While the charity seeks to build capacity and a sufficient and sustainable level of income the trustees aim to hold £25,000 in reserve.</p>		
Activities and achievements	<p>During the period Wildfire has created safe spaces for young people to encounter God's love in ways that transform their lives and equip them to reach their potential.</p> <p>The charity has engaged with young people through delivering:</p> <ul style="list-style-type: none">- sessional youth work within church settings- after school drop in sessions- in school wellbeing courses- in school lunchtime activities- in school individual mentoring sessions- a residential weekend for youth from across the Winchester District- city wide youth events <p>Engagement has been delivered by Wildfire staff, church youth workers from across the Winchester District, and volunteers.</p> <p>Through its wide range of church and outreach activities, Wildfire is growing in a way that facilitates a great network of support for youth workers in the area.</p> <p>Subsequent to the period end, additional staff have been appointed. This is because the charity is looking to expand the number and range of activities, including delivery of school assemblies, developing and training youth workers, and working in partnership with churches and organisations to help demand for christian youth work activities.</p>		

The Trustees approved the Trustees' report on 17/1/25



Paul Breakwell
Secretary



Section A

Independent Examiner's Report

Report to the trustees/ members of	Charity Name Wildfire Youth Project		
On accounts for the year ended	31 st August 2024	Charity no (if any)	1202682
Set out on pages	3-4 <small>(remember to include the page numbers of additional sheets)</small>		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 August 2024.

**Responsibilities and
basis of report** As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: A.Ormston **Date:** 29th March 2025

Name: Anthony Ormston

**Relevant professional
qualification(s) or body
(if any):**

Address: Fairwood, Rewlands Drive
Winchester
SO22 6PA

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

WILDFIRE YOUTH PROJECT

RECEIPTS AND PAYMENTS ACCOUNT FOR THE PERIOD FROM 12 APRIL 2023 TO 31 AUGUST 2024

2024

£

RECEIPTS

Voluntary income

Donations	22,267
Grants	1,300
Cash balance received from Wildfire Youth Project CIC	5,101
	<u>28,668</u>
Income from charitable activities	12,045
Total income	<u>40,713</u>

PAYMENTS

Charitable activities

Staff costs	7,131
Other direct costs	4,716
Training	348
Support costs	1,153
Total expenses	<u>13,348</u>
Net income	27,365
Cash funds at 31 August 2024	<u>27,365</u>

All income and expenditure was unrestricted

WILDFIRE YOUTH PROJECT

STATEMENT OF ASSETS AND LIABILITIES AT 31 AUGUST 2024

Cash funds

Bank current account and cash in hand	<u>27,365</u>
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Other assets

Tax recoverable	<u>4,635</u>
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Liabilities

Amounts owed	<u>-</u>
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Approved by the Trustees on 21 March 2025

Julie Mutton

Julie Mutton
Treasurer