



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	01	2024		31	12	2024

Section A Reference and administration details

Charity name

Chertsey Mens Shed

Other names charity is known by

Registered charity number (if any)

1202641

Charity's principal address

Primrose Villas

7 King Street

Chertsey Surrey

Postcode

KT168BJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rob Marshall	Chair of Trustees	01/11/22 – Present	Committee
2	Anja Barker	Trustee	01/11/22 - Present	Committee
3	Paul Carson	Trustee	01/11/22 - Present	Committee
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Rob Marshall MBE

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO Association
Trustee selection methods (eg. appointed by, elected by)	Elected by full committee at AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

This small charity has expended slowly after three years, the trustees have always had an account overview and the CEO is required to ask the trustees and treasurer if the shed can spend over £100.

The shed members now work with North Surrey Voluntary services in order to remain a part of the charity sector working within the town and to gain and pass on information on any fundraising events being held.

Major risks – The building that the charity operate from is due to be demolished in the future. They are looking along with the local council for permanent premises.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote social inclusion for the public benefit by preventing people, particularly but not exclusively men aged 18 or over, in Chertsey and the surrounding area, from becoming socially excluded.

To assist in relieving the needs of those people who are socially excluded and assisting them to integrate into society through the provision of facilities in which they can meet jointly or individually, to undertake creative, physical or recreational activities, learn or pass on skills and knowledge and support each other socially.

For the purpose of this clause 'socially excluded' means being excluded from society, or parts of society, as a result of one or more of the following factors: unemployment; financial hardship; youth or old age; ill health (physical or mental).

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The charity has been successful in two grant bids. This was trustee lead. The first, a defibulator and the second for dust extraction total £2418.

Members are asked to pay £20 to join the club and £20 per calendar year for insurance , this is a contribution to the insurance and is reviewed annually at the AGM.

Membership income in this period was £442.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The shed has been attracting new members throughout the year by advertising online and attending local fairs, there are now 40 members.

Working with the local Chertsey society they have repaired a water pump at the local church. .

At Christmas the shed are supplying mock fire places for the local shops to decorate to make their shop fronts festive.

The Mens shed support the local Summer and Christmas Goose fairs and won 'best stall' at the summer fair where the Worshipful the Mayor of Runnymede awarded a prize. The 2025 Christmas Goose Fair will be supported by members selling home made festive products.

Outside of the shed friendship groups have formed and were involved in a bowls match with a local club.

They regularly look out for each other and recently our 93 year old member was stuck in Cornwall and one member took the train there to help him come home. After a hospital admission, shed members visited our wheelchair user and he is now back involved in the shed.

This Christmas, the shed members and some of the trustees are having a celebratory dinner together in a local pub. To top the year, one shed member won best new volunteer at the Runnymede Volunteer awards, hosted by the Mayor and beating 5 other nominees.

Section E

Financial review

Brief statement of the charity's policy on reserves

End of year reserves should be no lower than £1000, stated and agreed by all trustees.

This year it is £3167

Details of any funds materially in deficit

Nil deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Principle funding sources – Selling home made goods and carrying out repairs.

Most expenditure is for consumables in order for the shed to remain active and safe.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	R Marshall	A Barker
Full name(s)	Robert Marshall	Anja Barker
Position (eg Secretary, Chair, etc)	Chair	Trustee
Date	6 May 25	



Chertsey Mens Shed

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For the period
from

Period start date

01/01/2024

To

Period end date

31/12/2024

Receipts

Membership fees	442.20		442.20
Donations	469.67		469.67
Grants		2,418.04	2,418.04
Sales / event income	4,658.65		4,658.65
Interest			
Other	717.96		717.96
Sub total (Gross income for AR)	6,288.48	2,418.04	8,706.52

Asset and investment sales

Sale of assets			
Sale of investments			
Sub total			

Total receipts

6,288.48	2,418.04	8,706.52
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Payments

Shed premises costs	1,686.63		1,686.63
Insurance	474.41		474.41
Materials & consumables	928.62		928.62
Small tools (<£25)			
Repairs and renewals	878.32		878.32
Refreshments & cleaning	845.80		845.80
Admin/Office costs	145.08		145.08
Subscriptions			
Sundry	199.90		199.90
Office Equipment	1,502.43		1,502.43
Sub total	6,661.19		6,661.19

Hand and power Tools (>£100)	178.78		178.78
Workshop machines			
Sub total	178.78		178.78

Total payments

6,839.97		6,839.97
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Net of receipts/(payments)	-551.49	2,418.04	1,866.55
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Transfers between funds

Cash funds last year end	1,300.88		1,300.88
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Cash funds this year end	749.39	2,418.04	3,167.43
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Section B Statement of assets and liabilities at the end of the period

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current Period to the nearest £
Cash funds			
Current account number 34343560	742.45	2,418.04	3,160.49
Deposit account			
Cash	6.94		6.94
Total cash funds	749.39	2,418.04	3,167.43
(agree balances with receipts and payments account(s))			
Other monetary assets			
Stocks/goods for sale			
Debtors			
Investment assets			
Assets retained for the Shed's own use			
Buildings			
Large items of machinery	11,225.00	1,259.95	12,484.95
Power tools	3,009.99		3,009.99
Hand tools			
Other assets	1,405.00	1,383.60	2,788.60
			18,283.54
Liabilities			
Trade creditors			
Accrued expenses			
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Mjr (Rtd) R Marshall MBE	6th May 2025
		P Carson	6th May 2025