

Cape Maclear Learning and Development (CMLD)

Registered Charity No. 1202570

Annual Report for the Period: 1 April 2024 – 31 March 2025

Reference and Administrative Details

- Charity Name: Cape Maclear Learning and Development (CMLD)
- Registered Charity Number: 1202570
- Registered Address:
30 Havelock Road
Eastbourne
East Sussex
BN22 8EX
- Trustees:
 - Stephen Free (Chair)
 - Catherine Dresser
 - Nicola Elliott

Structure, Governance and Management

CMLD is a Charitable Incorporated Organisation (CIO) governed by its constitution.

Trustees are appointed through personal and professional networks, with an informal skills-based review by the Board. Day-to-day operations in Malawi are coordinated by the Founder and the local team, with trustees maintaining oversight of governance, safeguarding, and financial accountability.

Objectives and Activities

CMLD's purpose is the advancement of education for children and young adults in Cape Maclear, Malawi—primarily through secondary school sponsorships, university

support, mentoring, tutoring programmes, and the development of vocational learning.

Public Benefit Statement:

The trustees confirm that they have complied with their duty under section 17 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit.

Achievements and Performance

- Sponsored 19 secondary school students.
- Supported 7 university students (continuing + new entrants).
- Delivered peer-to-peer tutoring led by alumni, including additional support during temporary school closure.
- Initiated development of an English-as-a-Second-Language (ESL) programme.
- Strengthened governance, community partnerships, and programme oversight.

Financial Review

The charity ended the year with total funds of £8,418 and no liabilities.

The trustees note that no formal reserves policy is currently in place, and expenditure is aligned directly with donations received.

Funds were used for:

- Secondary school fees
- University tuition and living costs
- Tutoring and learning programmes
- Operational support in Malawi
- Essential administrative costs

Plans for the Future

- Expand student sponsorships.
- Implement an ESL programme after assessment visit.
- Develop vocational skills training.
- Strengthen structured tutoring programmes.
- Increase fundraising capacity and long-term sustainability.

Statement of Responsibilities

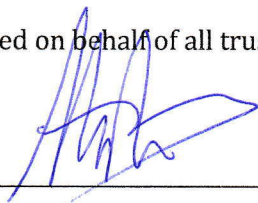
The trustees are responsible for ensuring that:

- Proper accounting records are maintained.
- Annual accounts comply with the Charities Act 2011.
- Funds are used exclusively for charitable purposes.
- Assets are safeguarded and managed responsibly.

Trustee Approval

This report was approved by the trustees on: 3/11/2025

Signed on behalf of all trustees:



Stephen Free, Chairperson



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Cape Maclear Learning and Development

**On accounts for the year
ended**

31 March 2025

**Charity no
(if any)**

1202570

Set out on pages

CC16A pages 1 - 2
TAR pages 1 - 3

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2025.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

George Message

Date:

03/11/25

Name:

George Message

**Relevant professional
qualification(s) or body
(if any):**

FCA
CTA

Address:

30-32 Gildredge Road

Eastbourne, East Sussex

BN21 4SH

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Receipts and payments accounts

CC16a

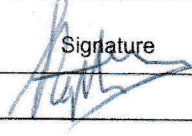
For the period
from

To

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	14,200	-	-	14,200	9,796
Interest	45	-	-	45	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	14,245	-	-	14,245	9,796
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	14,245	-	-	14,245	9,796
A3 Payments					
Secondary students fees	5,023	-	-	5,023	4,869
University students fees	1,489	-	-	1,489	2,440
Admin expenses	706	-	-	706	441
Stripe fees	153	-	-	153	58
Bank fees	40	-	-	40	-
Telephone	111	-	-	111	-
Accountancy	600	-	-	600	-
Foreign exchange difference	307	-	-	307	-
	-	-	-	-	-
Sub total	7,815	-	-	7,815	7,808
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	7,815	-	-	7,815	7,808
Net of receipts/(payments)	6,430	-	-	6,430	1,988
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1,988	-	-	1,988	-
Cash funds this year end	8,418	-	-	8,418	1,988

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Metro bank account	6,099	-	-
	Malawi bank account	2,319	-	-
		-	-	-
	Total cash funds	8,418	-	-
	(agree balances with receipts and payments account(s))			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Stephen Free	3/11/2025	