

REGISTERED CHARITY NUMBER: 1202563

**Report of the Trustees and
Unaudited Financial Statements for the Period 30 March 2023 to 31 March 2024
for
The Wombles Community Charity**

The Wombles Community Charity

Report of the Trustees for the Period 30 March 2023 to 31 March 2024

The trustees present their report with the financial statements of the charity for the period 30 March 2023 to 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objectives of the CIO are to advance the education of the public and school aged children in the protection and improvement of the environment through free educational resources and support. The CIO will also support litter-picking groups and community-led initiatives through resources, networking and promotion to further environmental work they are doing.

Significant activities

1. Network of Community groups:

We have begun registering Wombles Community Groups to our network of Official Wombles Groups through the signing of an IP license. We now have over 60 groups signed up which includes a total of over 14,451 group members. These groups predominantly carry out litter-picking activities, but also work on other community initiatives such as food banks and environmental education in schools. We are working on a fundraising strategy to allow for the provision of providing free litter picking equipment to our network of groups and schools.

2. Educational Content:

Our free educational content surrounding sustainability and environmental topics in line with the current curriculum is now available on our website portal. This content is available for parents and educators to allow for increased accessibility include the provision of home schooling. Our current scope of educational content ranges from EYFS to UKS2, covering a school aged population from 4 years old to 11/12 years old. Our educational content includes 35 lesson packs to support the education of school ages children in the protection and improvement of the environment.

3. National Campaigning:

We are founding partners on The United Nations Water Week 2024 campaign, which is a global environmental education campaign for children and young people, being delivered in alignment with the goals of the UN-Water 2030 strategy as part of the United Nations Water Action Decade. This campaign includes nearly 200 stakeholders from across the water, entertainment, education and media industries as well as representatives from the UN, government and academia. We have sponsored and funded multiple parliamentary events, and will continue to do so across the year long campaign including a youth summit in the Houses of Parliament.

The Wombles Community Charity

Report of the Trustees for the Period 30 March 2023 to 31 March 2024

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Key achievements included the progress towards the stated aims and objectives of the charity, including but not limited to the below:

- We have over 60 Wombles Community Groups signed up to our official network, amounting to over 14,451 public volunteers who collect litter from the streets and green spaces across the nation on a regular basis. Outstandingly one of our groups has picked over 20 tonnes of rubbish since they began.
- We have created both socials content and physical content for the United Nations Water Week campaign, working alongside other notable non-profit educational organisations in the environmental field, notable Wastebuster CIC, who run The Pod, that has over 22,000 schools and 38,000 teachers signed up.
- Wombles Operations Ltd commissioned a new website for the charity at a cost of £60,000. Our members portal houses our free content and resources for community groups, educators and parents. We have implemented a feedback form for our community groups via email, to access feedback on our resources and offering. Our website also offers signposting to other organisations and resources including Keep Britain Tidy's resources for safeguarding, health and safety and insurance during litter-picking and community initiatives. Our website includes a built in donation platform allowing for donations from the general public and fundraising activities.
- We have commissioned market research into what schools, parent and teachers want in terms of resources to ensure the content we are delivering is needed and of the highest standard possible to align with existing educational resources and the current curriculum.
- We have been developing a fundraising strategy and prospecting list to increase the scope of support we can offer to community groups and schools including the provision of free litter-picking equipment.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1202563

Principal address

World's End Studios
132-134 Lots Road
London
SW10 0RJ

The Wombles Community Charity

Report of the Trustees for the Period 30 March 2023 to 31 March 2024

Trustees

J Berry (appointed 30.3.23)
L Malthasen (appointed 24.8.23)
C Treharne (appointed 30.3.23)
A Holliman (appointed 30.3.23)

Independent Examiner

Counterculture Partnership LLP
Unit 115 Ducie House
Ducie Street
Manchester
M1 2JW

Approved by order of the board of trustees on16/10/24..... and signed on its behalf by:



.....
C Treharne - Trustee

Independent Examiner's Report to the Trustees of The Wombles Community Charity

Independent examiner's report to the trustees of The Wombles Community Charity

I report to the charity trustees on my examination of the accounts of The Wombles Community Charity (the Trust) for the period 30 March 2023 to 31 March 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

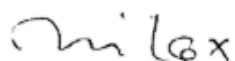
I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Tom Wilcox

Counterculture Partnership LLP
Unit 115 Ducie House
Ducie Street
Manchester
M1 2JW

Date: 18 October 2024

The Wombles Community Charity

Statement of Financial Activities for the Period 30 March 2023 to 31 March 2024

	Notes	Unrestricted fund £
INCOME AND ENDOWMENTS FROM		
Donations and legacies		41,000
EXPENDITURE ON		
Charitable activities		
Management activities		17,419
Fund-raising activities		6,000
Total		23,419
NET INCOME		17,581
TOTAL FUNDS CARRIED FORWARD		17,581

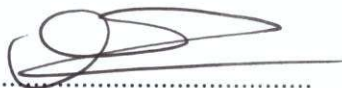
The notes form part of these financial statements

The Wombles Community Charity

Balance Sheet 31 March 2024

	Notes	Unrestricted fund £
CURRENT ASSETS		
Cash at bank		20,131
CREDITORS		
Amounts falling due within one year	3	(2,550)
NET CURRENT ASSETS		<u>17,581</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>17,581</u>
NET ASSETS		<u>17,581</u>
FUNDS	4	
Unrestricted funds		<u>17,581</u>
TOTAL FUNDS		<u>17,581</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 16/10/24 and were signed on its behalf by:



.....
C Treharne - Trustee

The notes form part of these financial statements

The Wombles Community Charity

Notes to the Financial Statements for the Period 30 March 2023 to 31 March 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

The Wombles Community Charity

Notes to the Financial Statements - continued for the Period 30 March 2023 to 31 March 2024

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the period ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the period ended 31 March 2024.

3. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	£
Other creditors	2,550
	<u>2,550</u>

4. MOVEMENT IN FUNDS

	Net movement in funds £	At 31/3/24 £
Unrestricted funds		
General fund	17,581	17,581
	<u>17,581</u>	<u>17,581</u>
TOTAL FUNDS	<u>17,581</u>	<u>17,581</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	41,000	(23,419)	17,581
	<u>41,000</u>	<u>(23,419)</u>	<u>17,581</u>
TOTAL FUNDS	<u>41,000</u>	<u>(23,419)</u>	<u>17,581</u>

The Wombles Community Charity

Notes to the Financial Statements - continued for the Period 30 March 2023 to 31 March 2024

5. RELATED PARTY DISCLOSURES

During the year £6,292 was spent with Thompson Smith & Puxon a firm providing legal services in which Mr Berry is an employee. The transactions were completed on an arms length basis.

The Wombles Community Charity

Detailed Statement of Financial Activities for the Period 30 March 2023 to 31 March 2024

	£
INCOME AND ENDOWMENTS	
Donations and legacies	
Donations	41,000
Total incoming resources	41,000
EXPENDITURE	
Charitable activities	
Advertising	6,000
Support costs	
Management	
Postage and stationery	433
No description	1,050
	1,483
Finance	
Bank charges	12
Information technology	
Website	3,729
Other	
Insurance	555
Governance costs	
Accountancy and legal fees	11,640
Total resources expended	23,419
Net income	17,581

This page does not form part of the statutory financial statements

The Wombles Community Charity

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for the Period 30 March 2023 to 31 March 2024**

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