

SEVEN SEEDS CIO
a Charitable Incorporated Organisation

TRUSTEES' REPORT
AND
FINANCIAL STATEMENTS

FOR THE YEAR END
31 December 2023

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Trustees' Annual Report for Seven Seeds CIO

For the Financial Year Ended 31 Dec 2023

PART 1 – GENERAL DESCRIPTION OF THE CHARITY'S ACTIVITIES AND IMPACT

Over the last financial year, Seven Seeds CIO has been dedicated to establishing the Al-Batool and Ar-Rahma community centre in the Mokha district of Taiz, Yemen, aiming to support and uplift vulnerable communities. Our work has focused on creating safe, functional, and resourceful community spaces that serve the needs of local residents, with a particular focus on educational and basic living amenities.

Key Achievements and Activities:

- **Community Centre Development:** We successfully refurbished the first halls of both centres by installing carpets, tiling, and painting, creating a comfortable environment for community gatherings and educational sessions.
- **Sustainable Energy Solution:** Solar panels were installed to ensure a reliable and sustainable source of electricity, supporting continuous community activities and educational programs.
- **Public Facilities and Accommodation:** In Al-Batool centre, we commenced the establishment of a community kitchen and public toilets to serve visitors and community members. Additionally, accommodation facilities were set up for supervising volunteers to enhance their engagement and contribution to community development.
- **Educational Initiatives:** We launched community classes focusing on adult literacy, particularly for adult females who face challenges in accessing educational resources. Basic Arabic reading and writing skills were introduced to empower women with essential communication tools.
- **Clean Water Project:** The successful completion of the water project provided the community and centre members with access to clean water, significantly improving health and sanitation conditions.

- **Humanitarian Support:** On several occasions, food distributions were organized to support those in need, promoting community welfare and solidarity.

These initiatives have not only improved living conditions but have also empowered community members through education and access to basic necessities, fostering a supportive and progressive environment.

PART 2 – CONSULTATION WITH STAKEHOLDERS

Stakeholders Identified: The primary stakeholders for Seven Seeds CIO are:

- **Residents of the village surrounding the Al-Batool and Ar-Rahma centres** – These include families, adults, and children who benefit from the community space, educational programs, clean water, and other resources provided.
- **Adult females in rural areas** – As the primary beneficiaries of our literacy programs, these women are empowered with knowledge and communication skills, enhancing their social and economic participation.
- **Supervising Volunteers** – Their involvement and feedback play a critical role in enhancing the effectiveness of our programs.

Consultation and Feedback Mechanism: Currently, we are in the process of implementing a **Consultation and Feedback Report** to gather insights and feedback from our stakeholders. This initiative aims to:

- Collect valuable input to understand the community's evolving needs.
- Enhance program effectiveness by aligning activities with stakeholder expectations.
- Continuously improve our service delivery model.

Current Status: There has been no formal stakeholder consultation held during this financial year. However, informal interactions with beneficiaries have guided our program development. We are committed to establishing a structured consultation process in the coming year to ensure active community participation and feedback integration.

PART 3 – DIRECTORS' REMUNERATION

No remuneration was received by the directors during this financial year. All members have contributed their time and efforts voluntarily, demonstrating their dedication to the cause and ensuring that financial resources are directed toward community development and program implementation.

PART 4 – TRANSFERS OF ASSETS OTHER THAN FOR FULL CONSIDERATION

No transfer of assets other than for full consideration has been made during this financial year.

PART 5 – FINANCIAL REVIEW

Income and Funding Sources:

- Our funding was primarily sourced from donations and grants aimed at supporting community development projects, educational initiatives, and infrastructure improvements.

Expenditure Overview:

- **Refurbishment and Infrastructure Development:** Expenses incurred for carpeting, tiling, painting, and solar system installation in both community centres.
- **Educational Programs:** Costs related to educational materials and resources for literacy classes.
- **Humanitarian Aid:** Funds utilized for occasional food distribution to community members in need.

Reserves Policy: Seven Seeds CIO maintains a reserves policy to ensure financial stability and sustainability. The reserves are strategically allocated to support ongoing projects, respond to emergency needs, and manage operational costs.

Financial Statements: Detailed financial statements, including income, expenditure, assets, and liabilities, are available in the accompanying financial accounts document.

PART 6 – PLANS FOR THE FUTURE

Moving forward, Seven Seeds CIO aims to:

- **Expand Educational Programs:** By increasing the number of literacy classes and introducing skill development programs to empower more community members.
- **Complete Community Facilities:** Finalize the construction of the kitchen and public toilets in Al-Batool centre.
- **Enhance Stakeholder Engagement:** Implement the Consultation and Feedback Report to actively involve beneficiaries in program development.
- **Strengthen Community Support:** Continue humanitarian aid initiatives to support vulnerable families.

PART 7 – DECLARATION AND APPROVAL

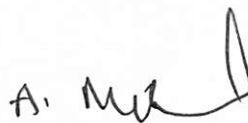
The trustees declare that they have approved the trustees' report above and have authorized Abdulbaset Abdulnoor Mohammed to sign it on their behalf.

Signed by:

Abdulbaset Abdulnoor Mohammed

Position: Trustee

Date: 24/02/2025



STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 December 2023

Recommended categories by activity	Notes	Unrestricted funds £	Total Funds 2023 £	Total Funds 2022 £
Income and endowments from:				
Donations and legacies	2	1,431.31	1,431.31	-
Total		1,431.31	1,431.31	-
Expenditure on:				
Charitable activities	3	1,170.00	1,170.00	-
Total		1,170.00	1,170.00	-
Net income/(expenditure)		261.31	261.31	-
Net movement in funds		261.31	261.31	-
Reconciliation of funds:				
Total funds brought forward		-	-	-
Total funds carried forward		261.31	261.31	-

BALANCE SHEET

FOR THE YEAR ENDED 31 December 2023

Recommended categories by activity	Notes	Unrestricted funds £	Total Funds 2023 £	Total Funds 2022 £
Funds of the Charity				
Unrestricted funds	4	261.31	261.31	-
Restricted income funds	4		-	-
Endowment funds	4		-	-
Total funds		261.31	261.31	-

The financial statements were approved by the Board on 24-Feb-2025 and signed on its behalf by:

These accounts have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

For the year ended 31 January 2021 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

Abdulbaset Abdulnoor Mohammed
Chairmen

A. M. J.

1 Accounting Policies

1.1 Accounting Policies

The principal accounting policies adopted by the Charity, which is a public benefit entity, in the preparation of the accounts are as follows.

1.2 Basis of preparation

These accounts have been prepared under the historical cost convention, as modified by the inclusion of charitable properties and fixed asset investments and investment properties at valuation.

These accounts have been prepared in accordance with "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

These accounts are presented in pounds sterling and rounded to the nearest pound.

1.3 Going concern

The Trustees have prepared financial projections, taking into consideration the current economic conditions and have, at the time of approving these accounts, a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus they continue to adopt the going concern basis of accounting in preparing the accounts.

2 Income from Donations and Legacies

Analysis	Unrestricted funds	Total funds 2023	Total funds 2022
	£	£	£
Donation and gifts	1,431.31	1,431.31	-
	<u>1,431.31</u>	<u>1,431.31</u>	<u>-</u>

3 Expenditure on Charitable Activities

	Total funds 2023	Total funds 2022
Analysis	£	£
Legal/professional fees	1,170.00	-
	<u>1,170.00</u>	<u>-</u>

4 Charity funds

4.1 Details of material funds held and movements during the CURRENT reporting period

Fund names	Fund balances brought forward	Income	Expenditure	Transfers	Gains and losses	Fund balances carried forward
	£	£	£	£	£	£
Unrestricted funds	-	1,431.31	(1,170.00)	-	-	261.31
Total	-	1,431.31	(1,170.00)	-	-	261.31

4.2 Transfers between funds

This Year

	Amount £
Between unrestricted and restricted funds	-
Between endowment and restricted funds	-
Between endowment and unrestricted funds	-