



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 1<sup>st</sup> April 2024 Period start date to 31<sup>st</sup> March 2025 Period end date

Charity name: Telford Repair Cafe

Charity registration number:1202453

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To protect and safeguard the environment for the public benefit through the promotion of repair and re-use of products as a means of preventing and minimising waste
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We operate regular repair events across the Borough of Telford where we invite members of the public to bring items for repair which would otherwise be disposed of as waste so to meet our purposes to protect and safeguard the environment for the public benefit.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees confirm they have had due regard to the guidance issued by the Charity Commission on Public Benefit

## Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We are not a grant making charity
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

## Achievements and Performance

	SORP reference																	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Throughout the period we undertook 12 repair events at various locations within the Telford area. The table below shows our achievements in numbers																
		<table><tr><th></th><th>Y/e 31/3/25</th><th>Y/e 31/3/24</th><th>% increase</th></tr><tr><td>Volunteer hours</td><td>580</td><td>450</td><td>30</td></tr><tr><td>Repairs</td><td>298</td><td>246</td><td>21</td></tr><tr><td>Visitors</td><td>254</td><td>194</td><td>30</td></tr></table>		Y/e 31/3/25	Y/e 31/3/24	% increase	Volunteer hours	580	450	30	Repairs	298	246	21	Visitors	254	194	30
			Y/e 31/3/25	Y/e 31/3/24	% increase													
		Volunteer hours	580	450	30													
		Repairs	298	246	21													
Visitors	254	194	30															
We've increased by a fifth the number of items we've saved from going to waste. Additionally, the number of people visiting our repair events has increased by almost a third indicating a greater awareness among the public of the benefits for repair as opposed to disposal, not only for the environment but financially.																		

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We brought forward £ 5471 for the previous year and our Gross income for the period was £1734 made up of voluntary donations from our repair events and from the local community lottery. Our expenditure for the period was £1393 giving us a net operating surplus of £341. We anticipate next years income to be in the region £1400 from donations but expenditure will be nearer £2,000 to allow for increased expenditure on tools and materials for repairs and training for our volunteers, the difference will be met from our reserves.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees have agreed to build up a reserve to provide contingency to maintain our programme in the event that there is a shortfall in the primary source of funding from donations.
Amount of reserves held	Para 1.22	£5,800
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/a

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	The Charity is a registered Charitable Incorporated Organisation (CIO)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The trustees are selected with due regard to their skills and experience and are appointed at a full meeting of the charity trustees

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	Telford Repair Cafe
Other name the charity uses	
Registered charity number	1202453
Charity's principal address	25 ORSONS MEADOW BICTON HEATH SHROPSHIRE SY3 5DL

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sylvia Ann Johnson	Chair		
2	Willie Gormley	Treasurer		
3	Vivienne Borrett			
4				
5				
6				
7				

### Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

### Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

--

## Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

## Other optional information

--

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
---	--

<b>Full name(s)</b>	Sylvia Ann Johnson	
---------------------	--------------------	--

<b>Position (eg Secretary, Chair, etc)</b>	Chair / Trustee	
--	-----------------	--

<b>Date</b>	9/11/2025
-------------	-----------