



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st April 2023 Period start date to 31st March 2024 Period end date

Charity name: Telford Repair Cafe

Charity registration number:1202453

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To protect and safeguard the environment for the public benefit through the promotion of repair and re-use of products as a means of preventing and minimising waste
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We operate regular repair events across the Borough of Telford where we invite members of the public to bring items for repair which would otherwise be disposed of as waste so to meet our purposes to protect and safeguard the environment for the public benefit.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees confirm they have had due regard to the guidance issued by the Charity Commission on Public Benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We are not a grant making charity
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Throughout the period we undertook 11 repair events at various locations within the Telford area.</p> <p>Excluding the effort our trustees expended, our volunteers donated 360 hours of their own time where they attempted to repair 246 items to save them going to waste</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>Our Gross income for the period totalled £6008 including a grant of £5000 and our expenditure £1260.</p> <p>We anticipate next years income to be in the region £1200 from donations but expenditure will be nearer £2,000 to allow for increased expenditure on tools and materials for repairs, the difference will come from our reserves.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>The trustees have set a minimum level reserve equivalent to the running of 12 monthly repair café's operating costs as a desired level of reserve.</p> <p>This fund is a contingency in the event of a sudden reduction in income, to protect the future operation of the organisation from the effects of any unforeseen variations in its income and expenditure.</p>
Amount of reserves held	Para 1.22	4748
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	<ul style="list-style-type: none"> Personal Injury: Potential for personal injury from tools and equipment, liability issues related to repair all of which require careful planning, volunteer training, and adherence to safety guidelines to mitigate.

		<ul style="list-style-type: none"> • Financial: Not enough income to achieve our goals and maintain operations. Cost of living costs can affect the disposable income of those donating towards repairs. • Volunteers: Finding and retaining skilled repair volunteers with diverse expertise • Legal Regulatory: Non-compliance with local regulations for example electrical safety. Inadequate insurance coverage to handle potential liability claims
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	The Charity is a registered Charitable Incorporated Organisation (CIO)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The trustees are selected with due regard to their skills and experience and are appointed at a full meeting of the charity trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Telford Repair Cafe
Other name the charity uses	
Registered charity number	1202453
Charity's principal address	25 ORSONS MEADOW BICTON HEATH SHROPSHIRE SY3 5DL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ann Johnson	Chair		
2	Willie Gormley	Treasurer		
3	Jade Poole			
4	Vivienne Borrett			
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (eg Secretary, Chair, etc)		
Date		