

DYING MATTERS IN RUTLAND CIO

England & Wales · Charity number 1202452

Details

Other names	DYING MATTERS IN RUTLAND COMMUNITY INTEREST COMPANY
Status	Registered
Legal form	CIO
Registered	2023-03-23
Register	View on the Charity Commission register

Contact

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Website <https://www.dyingmattersleicestershireandrutland.com/>

Activities

Objects: THE OBJECTS OF THE CIO ARE: I) TO ADVANCE EDUCATION FOR THE PUBLIC BENEFIT ABOUT ISSUES RELATED TO DYING, DEATH AND BEREAVEMENT BY PROVIDING ADVICE AND INFORMATION ABOUT END-OF-LIFE CHOICES AND BEREAVEMENT SUPPORT SERVICES. II) THE RELIEF OF THOSE IN NEED BY REASON OF ILL HEALTH OR BEREAVEMENT THROUGH THE PROVISION OF PEER SUPPORT AND ADVICE.

Activities: We provide information about services available and provide support to those facing end of life

Classification

- **How:** Makes Grants To Organisations, Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives
- **Who:** The General Public/mankind

Geography

- Cambridgeshire
- Derbyshire
- Leicester City
- Leicestershire
- Lincolnshire
- Northamptonshire
- Nottinghamshire
- Peterborough City
- Rutland

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-27	£9,125	£6,084	-	-
2024-04-27	£2,775	£3,082	-	-

Trustees

Name	Role	Appointed
Dr Hilary Jane Fox	Chair	2023-03-23
Dr Sandra McCune		2026-02-14
Elizabeth Ann Sargeant OBE		2024-10-01
Paul Jeremy Taylor		2026-07-13
Peter Jocelyn Vickers		2026-07-13
Rev Deborah Lindsay Marsh		2026-02-14
Tracy Jane Moores		2023-03-23

Accounts

Dying Matters Rutland 2024-25

Trustees

Finances

Events

Achievements

Plans?strategic objectives

Dying Matters Rutland Annual Report 2024-2025

For the year ending 27 April 2025

Introduction

This annual report is submitted to the Charity Commission to provide a comprehensive overview of the activities and progress of Dying Matters Rutland for the year ending 27 April 2025. Our work continues to focus on raising awareness and providing support around issues of death, dying, and bereavement in the local community.

Trustees

The charity is overseen by a dedicated board of trustees whose commitment and expertise are central to our success. The trustees for the 2024-25 year were:

- Jennifer Fenelon(Chair)
- Andrew Brown (Chair)
- Hilary Fox
- Tracy Moores
- Elizabeth Sargeant
- Caroline Hammond

Finances

During the 2024-25 financial year, Dying Matters Rutland maintained a stable financial position. Income was generated through a mix of grants, donations, and fundraising events. Expenditure was carefully managed, with the majority of funds allocated to community outreach, educational events, and support services. Full financial statements are available upon request.

Events

We held a variety of events throughout the year to engage the community and further our aims. Highlights included:

- The annual Dying Matters Awareness Week, featuring workshops and talks by local professionals. Dying Matters Rutland supported online events run by the Integrated Care Board aimed at raising awareness of issues relating to our core mission.
- Bereavement support groups, run monthly in Oakham and Uppingham in partnership with LOROS and Sue Ryder, providing a safe space for individuals to share their experiences.
- Snowdrop Award presentation.

Achievements

One of our significant achievements this year was the launch of the Snowdrop Award. This new recognition celebrates individuals and organisations in Rutland who have made outstanding contributions to supporting those facing end-of-life. The inaugural recipients were the Wisteria House care home, and the Snowdrop Care agency, both nominated by the families of those who have died for outstanding compassionate care which was above and beyond.

Additionally, our outreach efforts have resulted in increased participation in our programmes and a growing awareness of the importance of open conversations about death and dying.

Publicity

Our activities received positive coverage in local media, including articles in the Rutland & Stamford Mercury and interviews on Rutland Radio.

Plans and Strategic Objectives

Looking ahead, Dying Matters Rutland aims to expand its educational workshops, strengthen partnerships with local health and care providers, and secure additional funding to enhance bereavement support services.

We remain committed to fostering a compassionate community where conversations about death and dying are normalised and supported.

Submitted on behalf of the Board of Trustees, Dying Matters Rutland.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1		24-25 ACCOUNTS SPREADSHEET I & E														
2		OPENING BALANCE 01.04.24 CURRENT - £7934.99														
3		OPENING BALANCE 20.08.24 GOLD - £2400.00														
4		EXPENDITURE 2023-24				FIXED COSTS		Bereavement Help Points				Snowdrops		Loss Project		
5		Date	Item	Cost	Bank Charges	Insurance	Websites		Training (refreshments)	Printing	Website	Catering	Printing	Loss Project	TOTAL EXPENDITURE	GOLD ACCOUNT
6		15.04.24	ACCOUNT FEE	£5.00	£5.00											
7		15.05.24	ACCOUNT FEE	£5.00	£5.00											
8			QUOIN LEAFLETS	£345.00						£345.00						
9			ARB PRINT - PUBLICITY	£85.00						£85.00						
10		17.06.24	ACCOUNT FEE	£5.00	£5.00											
11		03.07.24	FALCON HOTEL	£145.80				£145.80								
12		15.07.24	ACCOUNT FEE	£5.00	£5.00											
13		15.08.24	ACCOUNT FEE	£5.00	£5.00											
14		20.08.24	Internal Transfer to GOLD ACCOUNT													
15		04.09.24	CAROLINE HAMMOND BHP website	£360.00							£360.00					£2,400
16		12.09.24	LOSS PROJECT	£2,400.00												
17		26.09.24	ACCOUNT FEE	£5.00	£5.00										£2,400.00	
18		27.09.24	COPY STATEMENT CHARGE	£10.00	£10.00											
19		07.10.24	J.Fenelon for Websites and MISC	£1,906.60			£1,906.60									
20		15.10.24	ACCOUNT FEE	£5.00	£5.00											
21		15.11.24	ACCOUNT FEE	£5.00	£5.00											
22		27.11.24	INSURANCE Brown and Brown	£436.91		£436.91										
23		29.11.24	ARB PRINT - PUBLICITY	£122.50						£122.50						
24		16.12.24	ACCOUNT FEE	£5.00	£5.00											
25		15.01.25	ACCOUNT FEE	£5.00	£5.00											
26		27.01.25	FALCON HOTEL	£212.60				£212.60								
27		17.02.25	ACCOUNT FEE	£5.00	£5.00											
28		17.03.25	ACCOUNT FEE	£5.00	£5.00											
29																
30																
31																
32				£6,084.41	£70.00	£436.91	£1,906.60		£358.40	£552.50	£360.00	£0.00	£0.00	£2,400.00	£6,084.41	
33																
34		INCOME 23-4														
35		Date	Item	Income	Interest Current	Interest GOLD	DONATIONS	MISC	HMRC						TOTAL INCOME	
36		03.04.24	REPAYMENT TO DMR CIC HMRC	£321.00					£321.00							
37		12.06.24	GRANT	£500.75			£500.75									
38		26.06.24	INTEREST	£4.09	£4.09											
39		22.07.24	DONATION FROM WISTERIA HOUSE	£1,143.00			£1,143.00									
40		24.07.24	DONATION FROM WISTERIA HOUSE	£290.00			£290.00									
41		05.08.24	MASON TRIAL PAYMENT	£1.00			£1.00									
42		08.08.24	E. DORMAN DONATION	£250.00			£250.00									
43		15.08.24	MASON GRANT	£4,399.00			£4,399.00									
44		26.09.24	INTEREST	£4.99	£4.99											
45		04.10.24	MASON GRANT	£1,000.00			£1,000.00									
46		26.11.24	Income ?	£26.64				£26.64								
47		27.12.24	INTEREST - GOLD	£13.98		£13.98										
48		27.12.24	INTEREST	4.06	4.06											
49		19.03.25	Clean Space B Tracy Anker Watkin	£150.00			£150.00									
50		26.03.25	INTEREST	£3.70	£3.70											
51			INTEREST - GOLD	£12.82		£12.82										
52		27.03.25	National Masons	£1,000.00			£1,000.00									
53																
54				£9,125.03	£16.84	£26.80	£8,733.75		£26.64	£321.00	£0.00	£0.00	£0.00	£0.00	£9,125.03	
55																
56																
57			CLOSING BALANCE - CURRENT	£8,548.81												
58			CLOSING BALANCE - GOLD	£2,432.88												
59																
60			TOTAL CASH	£10,981.69												
61																

Accounts

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1		23-24 ACCOUNTS SPREADSHEET I & E																	
2		OPENING BALANCE 01.04.23 = £8574.41																	
3		EXPENDITURE 2023-24																	
4		Date	Item	Cost	Bank Charges	Insurance	Fixed Costs				Bereavement Help Points				Snowdrops		Loss Project		
5		17.04.23	Bank Charges	£5.00	£5.00						Companies House	Training (refreshment)	Printing	volunteers	Catering	Printing		TOTAL EXPENDITURE	
6		26.04.23	Catering /training	£56.60								£56.60							
7		02.05.23	A Board / C Henry	£47.00								£47.00							
8		02.05.23	1st Aid/Henry	£19.99										£19.99					
9		09.05.23	Printing /BHP	£120.00									£120.00						
10		15.05.23	B Charges	£5.00	£5.00														
11		15.05.23	BHP launch	£18.89											£18.89				
12		22.05.23	BHP launch	£16.20											£16.20				
13		30.05.23	A board/Henry	£52.95											£52.95				
14		02.06.23	Printing BHP	£115.00									£115.00						
15		09.06.23	Catering Falcon BHP	£97.65								£97.65							
16		15.06.23	Bank charges	£5.00	£5.00														
17		17.07.23	Bank charges	£5.00	£5.00														
18		17.06.23	Printing BHP	£95.00									£95.00						
19		31.07.23	DBS	£108.00											£108.00				
20		15.08.23	Bank charges	£5.00	£5.00														
21		12.09.23	Print/DMR	£310.00									£310.00						
22		15.09.23	B Charges	£5.00	£5.00														
23		25.09.23	Stationery	£9.99									£9.99						
24		25.09.23	Falcon	£251.00								£251.00							
25		16.10.23	B charges	£5.00	£5.00														
26		19.10.23	M. Tree/Henry	£29.99								£29.99							
27		23.10.23	Snowdrop catering	£19.14											£19.14				
28		01.11.23	Hiscox Insurance	£29.92		£29.92													
29		15.11.23	B charges	£5.00	£5.00														
30		28.11.23	Insurance	£559.90		£559.90													
31		07.12.23	Falcon aft tea	£178.50								£178.50							
32		07.12.23	Falcon volunteers event	£91.00								£91.00							
33		21.12.23	Print BHP	£205.00									£205.00						
34		27.12.23	Flask/Henry	£49.90								£49.90							
35		27.12.23	1st Aid/Henry	£19.99										£19.99					
36		08.12.23	Co House	£15.00	£0.75						£15.00								
37		08.01.24	Cheque Fee	£0.75															
38		08.01.24	Loss Project	£500.00													£500.00		
39		15.01.24	B Charges	£5.00	£5.00														
40		24.01.24	B Charges	£10.00	£10.00														
41		15.02.24	B Charges	£5.00	£5.00														
42		15.03.24	B charges	£5.00	£5.00														
43																			
44				£3,082.36	£65.75	£589.82	£0.00	£0.00	£0.00	£0.00	£15.00	£801.64	£854.99	£236.02	£19.14	£0.00	£500.00	£3,082.36	
45																			
46		INCOME 23-4																	
47		Date	Item	Income	Interest		Income				Donation	Grant		HMRC				TOTAL INCOME	
48		02.05.23	Donation /Fox	£200.00							£200.00								
49		03.05.23	Donation/Fox	£2,000.00							£2,000.00								
50		23.05.23	Sum up	£7.87			£7.87												
51		26.06.23	Interest	£4.87	£4.87														
52		26.09.23	Interest	£5.06	£5.06														
53		09.10.23	Raffle	£31.00			£31.00												
54		04.12.23	Ins refund	£70.00			£70.00												
55		12.12.23	Donation/ Johnson	£30.00							£30.00								
56		27.12.23	Interest	£4.58	£4.58														
57		16.01.24	Flask refund	£49.90			£49.90												
58		13.02.24	Donation Tugby								£50.00								
59		21.03.24	HMRC	£318.13									£318.13						
60		26.03.24	Interest	£3.33	£3.33														
61																			
62																			
63				£2,774.74	£17.84		£158.77				£2,280.00			£318.13				£2,774.74	
64																			
65																			
66																			
67																			
68																			