



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01.01.2024
Period end date

Period start date To 31.12.2024

Charity name: TrailFam

Charity registration number: 1202410

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	TrailFam exists to improve the lives of young people through engagement in trail running and access to the natural environment. The charity promotes physical and mental wellbeing, personal development, and inclusion through structured outdoor activity programmes.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	During the reporting period, TrailFam delivered regular trail running sessions, nature-based enrichment programmes, and community-building activities for young people aged 12 to 21. Activities were designed to foster resilience, improve physical health, support mental wellbeing, and develop life skills. All charitable activities were provided in line with our aims and with a clear public benefit.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees confirm they have had due regard to the guidance issued by the Charity Commission on public benefit.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>In 2024, TrailFam engaged over 1200 young people through its charitable activities. The charity expanded its reach and increased the frequency and quality of its sessions. Emphasis was placed on creating inclusive and supportive environments where young people from diverse backgrounds could access the benefits of nature, structured physical activity, and positive role models.</p> <p>Participants reported improvements in self-confidence, connection to nature, and overall wellbeing. Volunteers and mentors played an important role in sustaining a community culture that values perseverance, belonging, and personal growth. TrailFam's work contributed to wider societal benefits including improved youth health outcomes, reduced social isolation, and greater access to green spaces.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	TrailFam ended the year in a stable financial position. Total income was £18,229.89 and total expenditure was £9,303.99, resulting in a net surplus of approximately £9,000. The charity operated within its means and ensured that resources were allocated in line with strategic priorities.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity is in the process of formalising its reserves policy. The aim is to build and maintain reserves equivalent to at least 10% of annual income, in order to provide financial resilience and support continuity of service delivery.
Amount of reserves held	Para 1.22	Unrestricted reserves at year-end stood at approximately £9,000.

Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	There were no funds in deficit at the end of the reporting period.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no known material uncertainties about the charity's ability to continue as a going concern.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation (CIO)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed in accordance with the provisions of the governing document. New trustees are selected based on their skills, experience, and commitment to the charity's objectives, and are approved by a majority of the existing board.

Reference and Administrative details

Charity name	TrailFam
Other name the charity uses	N/A
Registered charity number	1202410
Charity's principal address	18 Sellars Way Basildon Essex SS15 5WE

Names of the charity trustees who manage the charity

		Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
	1	Stan Colomb			
	2	Chris Riddlestone			
	3	Robert Dixon			

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

Chief Executive: Danny (TrailFam CEO) Number of volunteers: 6 Self-employed staff engaged: 1

Declarations

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

	Signature(s)	S.COLOMB	<i>Stan Colomb</i>
	Full name(s)	STAN	COLOMB
	Position (eg Secretary, Chair, etc)	CHAIR	
	Date	20.07.2025	

Statement of Activity

TrailFam

January-December, 2024

DISTRIBUTION ACCOUNT	TOTAL
Income	
Charitable activities	5,000.00
Donations and legacies	8,014.47
Services	5,215.42
Total for Income	£18,229.89
Cost of Sales	
Gross Profit	£18,229.89
Expenses	
Advertising/Promotional	1,070.07
Class For Kids	139.96
Computer Costs	1,514.18
Insurances	181.44
Office/General Administrative Expenses	2,844.68
Other Professional Services	1,242.43
Travel and Accommodation	2,311.23
Total for Expenses	£9,303.99
Net Operating Income	£8,925.90
Other Income	
GoCardless Refunds/Chargebacks	263.50
Total for Other Income	£263.50
Other Expenses	
Office Equipment Cost	170.00
Total for Other Expenses	£170.00
Net Other Income	£93.50
Net Income	£9,019.40