

Kingswood Sports CIO

England & Wales · Charity number 1202392

Details

Other names KINGSWOOD UNITED CIO, Kingswood Sports CIO

Status Registered

Legal form CIO

Registered 2023-03-20

Register [View on the Charity Commission register](#)

Contact

Address Kingswood Sports CIO
Kinloss Garth
Bransholme
Hull
HU7 4LY

Phone 01482 690575

Email info@kingswoodsports.co.uk

Website <https://www.kingswoodsports.co.uk>

Activities

Objects: THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION FOR THE BENEFIT OF ALL MEMBERS OF THE PUBLIC IN THE CITY OF HULL BY THE PROVISION OF FACILITIES FOR PLAYING FOOTBALL AND OTHER SPORTS.

Activities: To promote physical and mental health, fitness of the local community and surrounding area.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, The Prevention Or Relief Of Poverty, Amateur Sport, Recreation
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- East Riding Of Yorkshire
- Kingston Upon Hull City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£352,694	£291,242	-	-
2024-03-31	£42,174	£26,460	-	-

Trustees

Name	Role	Appointed
Michael Corlyon	Chair	2024-07-17
Chris Joynson		2023-12-04
Claire Purdue		2024-07-17
Joshua Hobson		2024-11-25
Louise Dyas		2023-03-20
Michael Hout		2025-10-28

Kingswood Sports CIO

England & Wales - Charity number 1202392

Accounts

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2025
for
Kingswood Sports CIO

360 Accountants Limited
18-19 Albion Street
Hull
East Yorkshire
HU1 3TG

Kingswood Sports CIO

Contents of the Financial Statements
for the Year Ended 31 March 2025

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Kingswood Sports CIO

Chairman's Report **for the Year Ended 31 March 2025**

As Chair of Kingswood Sports CIO, I am immensely proud to lead an organisation that delivers such profound and measurable value to our community. Our ability to generate £3.1 million in social value annually is a powerful testament to the tireless dedication of our volunteers and the transformative power of sport. We have become a vital multi-sport hub, offering accessible and inclusive activities that enhance the physical and mental well-being of thousands of local people.

However, our very success has brought us to a critical point. The demand for our services continues to grow, yet our ability to meet this need is severely constrained by our reliance on externally managed, often inadequate, facilities that are hired. To continue having the life-changing impact our community deserves, we must secure a permanent, high-quality home.

To achieve this, the Board has made the strategic decision to invest in a professional leadership team to drive our vision forward. Our goal is clear: to build a sustainable, multi-sport community facility that will serve as a beacon of opportunity and well-being for generations to come. This report details our significant achievements and outlines the ambitious future we invite our partners and funders to help us build.

Kingswood Sports CIO
Report of the Trustees
for the Year Ended 31 March 2025

The trustees present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The primary objective of the charity is to promote community participation in healthy recreation. Our vision is to be the heartbeat of the local community, using the power of sport to unite all. Our mission is to harness the unifying power of sports to create a positive social impact by providing accessible, high-quality sports programs for all.

Public benefit

The Trustees confirm they have had due regard to the Charity Commission's guidance on public benefit. Kingswood Sports CIO operates as an essential public service, delivering tangible benefits to the residents of some of the most deprived wards in England, with a primary focus on the HU7, HU8, and HU9 postcodes of Hull.

Our work is strategically aligned with the key priorities of Hull City Council, focusing on improving public health, creating safer communities, enhancing social cohesion, and providing positive pathways for young people.

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

Our impact this year, as quantified by an independent socio-economic review from the England Football Association, has been valued at an outstanding '3.1 million in social and economic value to our community.

Performance Highlights:

- Community Reach: We engaged with 959 youth players, 80 adult players, and 3,300 community members from a wider audience.
- Youth Impact (Value: '708,000): Our programmes have made young people happier (82%), more confident (80%), and less anxious (63%).
- Adult Impact (Value: '233,000): Our activities directly contribute to a 20-40% reduction in the risk of non-communicable diseases for participants.
- Workforce Impact (Value: '2.1 million): Our volunteers contributed 86,907 hours of support, equivalent to a salary value of '1.3 million.

Our Impact: The Stories Behind the Statistics

-Case Study: The Youth Player . "Finding a Voice" Leo (Anonymous) joined us as a shy 8-year-old. Our welcoming environment, focused on effort rather than ability, helped him blossom into a confident and vocal member of his team. "The club gave him more than just football; it gave him a place to belong... It's changed his life, and ours."

-Case Study: The Empowered Player . "From Surviving to Thriving" Sarah (Anonymous) joined our ladies' session to find a purpose beyond a high-pressure job while battling mental health challenges. The team became her anchor. Empowered by her journey, she now mentors new members. "This team gave me a reason to fight for myself again... Now, being able to help other women take that first step is the best feeling in the world."

-Case Study: The Enduring Supporter . "A Lifeline on the Sidelines" David's (Anonymous) connection began as a parent and became a vital support system for his own mental health. Years after his children have moved on, he remains an active volunteer.

"I first came for my kids, but I stayed for myself. For my mental health, this club has been an absolute lifesaver."

Kingswood Sports CIO
Report of the Trustees
for the Year Ended 31 March 2025

FINANCIAL REVIEW

Financial position

A cornerstone of our financial model is the substantial and reliable recurring revenue generated from membership fees, which amounted to £153,552 this year. This predictable income provides exceptional cash flow stability, covers all core operational costs, and demonstrates a strong 'buy-in' from the community we serve. It means that external grants can be used for growth and impact, rather than simply sustaining operations.

Total turnover for the year was £352,433 resulting in a healthy operating profit (surplus) of £58,176. Building on this success, we project 15% year-on-year growth, forecasting a turnover of approximately £349,800 for the 2025-26 period.

Reserves policy

The year's surplus has allowed the charity to comfortably meet and exceed its reserves target of approximately £18,500, ensuring financial stability for the future.

FUTURE PLANS

Our incredible success has brought us to a critical juncture. Our reliance on hiring external facilities is no longer sustainable, with projected annual costs set to exceed £100,000. This model poses a significant financial risk and is the single biggest barrier to our future impact, necessitating a reduction in our services during the winter months.

Our primary strategic objective is to secure a permanent, purpose-built home for the Kingswood Sports CIO. This is an essential step to ensure our long-term future. Owning our own facility will:

-Secure Financial Sustainability: Redirect over 100,000 in annual hire costs directly into expanding our front-line community services.

-Guarantee Year-Round Impact: Provide all-weather facilities to eliminate winter closures and ensure consistent, reliable support for our community.

-Unlock Our Full Potential: Create a permanent community hub that allows us to double our programme capacity and secure a vital asset for the people of Hull for generations to come.

Our professional leadership is in place, our governance is robust, and our social impact is proven. We are now actively seeking grant funding and strategic partnerships to bring this vision to life.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Kingswood Sports CIO is governed by its board of trustees, who meet monthly. To manage our significant growth, the Board has made a crucial strategic investment by recruiting a Charity Manager and a Business and Outreach Manager.

Our Team: A Powerful Combination

Our operational model is a hybrid of community passion and professional expertise. The 243 volunteers are the lifeblood of our CIO, providing the front-line delivery, local knowledge, and dedication that make our work possible. This incredible volunteer force is now supported by our new professional leadership team, who provide the strategic direction, operational management, and fundraising expertise necessary to drive our ambitions and ensure robust governance at scale. This combination ensures we remain deeply rooted in our community while operating with the professionalism required to manage significant projects and funding.

Risk Management and Governance in Action The Board actively oversees a suite of over 20 bespoke policies, each of which is reviewed annually and assigned to a designated lead officer. Our policies are continually updated to reflect the latest mandatory requirements from the FA and the RFL. They are rigorously aligned with the statutory guidance of 'Keeping Children Safe in Education' (KCSIE), ensuring our safeguarding and operational standards remain at the highest possible level.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1202392

Kingswood Sports CIO
Report of the Trustees
for the Year Ended 31 March 2025

Principal address

Kinloss Garth
Bransholme
Hull
East Yorkshire
HU7 4LY

Trustees

Mr M P Corlyon (appointed 17/7/2024)
Mr J Hobson (appointed 25/11/2024)
Ms C Purdue (appointed 17/7/2024)
Mr C Joynson
Ms L Dyas
Mr M Hoult (appointed 28/10/2025)

The Trustees are pleased to present their annual report for the year ended 31 March 2025, a year in which the charity has not only delivered exceptional community value but has also taken decisive steps to build a professional and sustainable future.

Independent Examiner

Sophie Holmes ACA FCCA
360 Accountants Limited
18-19 Albion Street
Hull
East Yorkshire
HU1 3TG

20 Jan 2026

Approved by order of the board of trustees on and signed on its behalf by:

Mike Corlyon

.....
Mr M P Corlyon - Trustee

**Independent Examiner's Report to the Trustees of
Kingswood Sports CIO**

Independent examiner's report to the trustees of Kingswood Sports CIO

I report to the charity trustees on my examination of the accounts of Kingswood Sports CIO (the Trust) for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

360

Sophie Holmes ACA FCCA
The Institute of Chartered Accountants in England and Wales

360 Accountants Limited
18-19 Albion Street
Hull
East Yorkshire
HU1 3TG

20 Jan 2026
Date:

Kingswood Sports CIO

Statement of Financial Activities
for the Year Ended 31 March 2025

	Notes	31/3/25 Unrestricted fund £	31/3/24 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		218,174	6,972
Charitable activities			
Charitable activities		84,344	35,150
Other trading activities	2	50,176	-
Investment income	3	-	52
Total		<u>352,694</u>	<u>42,174</u>
EXPENDITURE ON			
Raising funds	4	185,544	8,155
Charitable activities			
Charitable activities		105,698	18,305
Total		<u>291,242</u>	<u>26,460</u>
NET INCOME		61,452	15,714
RECONCILIATION OF FUNDS			
Total funds brought forward		15,714	-
TOTAL FUNDS CARRIED FORWARD		<u><u>77,166</u></u>	<u><u>15,714</u></u>

The notes form part of these financial statements

Kingswood Sports CIO

Balance Sheet
31 March 2025

	Notes	31/3/25 Unrestricted fund £	31/3/24 Total funds £
FIXED ASSETS			
Tangible assets	7	39,400	-
CURRENT ASSETS			
Debtors	8	773	-
Cash at bank		53,100	17,344
		<u>53,873</u>	<u>17,344</u>
CREDITORS			
Amounts falling due within one year	9	(1,350)	(1,630)
NET CURRENT ASSETS		<u>52,523</u>	<u>15,714</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>91,923</u>	<u>15,714</u>
CREDITORS			
Amounts falling due after more than one year	10	(14,757)	-
NET ASSETS		<u>77,166</u>	<u>15,714</u>
FUNDS	12		
Unrestricted funds:			
General fund		77,166	15,714
TOTAL FUNDS		<u>77,166</u>	<u>15,714</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 20 Jan 2026..... and were signed on its behalf by:

Mike Corlyon
.....
Mr M P Corlyon - Trustee

Kingswood Sports CIO

Notes to the Financial Statements for the Year Ended 31 March 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 15% on reducing balance
Computer equipment	- 33% on reducing balance

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Kingswood Sports CIO

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

2. OTHER TRADING ACTIVITIES

	31/3/25	31/3/24
	£	£
Fundraising events	18,515	-
Course income	5,988	-
Sponsorships	25,673	-
	<u>50,176</u>	<u>-</u>

3. INVESTMENT INCOME

	31/3/25	31/3/24
	£	£
Deposit account interest	-	52
	<u>-</u>	<u>52</u>

4. RAISING FUNDS

Raising donations and legacies

	31/3/25	31/3/24
	£	£
Support costs	-	4,272
	<u>-</u>	<u>4,272</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	6,972
Charitable activities	
Charitable activities	35,150
Investment income	<u>52</u>
Total	<u>42,174</u>
EXPENDITURE ON	
Raising funds	8,155
Charitable activities	
Charitable activities	<u>18,305</u>
Total	<u>26,460</u>
NET INCOME	15,714

Kingswood Sports CIO

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued			Unrestricted fund £
			<u>15,714</u>
7. TANGIBLE FIXED ASSETS			
	Plant and machinery £	Computer equipment £	Totals £
COST			
Additions	<u>39,174</u>	<u>5,981</u>	<u>45,155</u>
DEPRECIATION			
Charge for year	<u>5,619</u>	<u>136</u>	<u>5,755</u>
NET BOOK VALUE			
At 31 March 2025	<u>33,555</u>	<u>5,845</u>	<u>39,400</u>
At 31 March 2024	<u>-</u>	<u>-</u>	<u>-</u>
8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR		31/3/25	31/3/24
		£	£
Trade debtors		321	-
Prepayments		452	-
		<u>773</u>	<u>-</u>
9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR		31/3/25	31/3/24
		£	£
Trade creditors		60	-
Taxation and social security		(244)	880
Other creditors		1,534	750
		<u>1,350</u>	<u>1,630</u>

Kingswood Sports CIO

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

10. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	31/3/25	31/3/24
	£	£
Hire purchase (see note 11)	14,757	-
	<u>14,757</u>	<u>-</u>

11. LEASING AGREEMENTS

Minimum lease payments under hire purchase fall due as follows:

	31/3/25	31/3/24
	£	£
Net obligations repayable: Between one and five years	14,757	-
	<u>14,757</u>	<u>-</u>

12. MOVEMENT IN FUNDS

	At 1/4/24 £	Net movement in funds £	At 31/3/25 £
Unrestricted funds			
General fund	15,714	61,452	77,166
	<u>15,714</u>	<u>61,452</u>	<u>77,166</u>
TOTAL FUNDS	15,714	61,452	77,166
	<u>15,714</u>	<u>61,452</u>	<u>77,166</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	352,694	(291,242)	61,452
	<u>352,694</u>	<u>(291,242)</u>	<u>61,452</u>
TOTAL FUNDS	352,694	(291,242)	61,452
	<u>352,694</u>	<u>(291,242)</u>	<u>61,452</u>

Comparatives for movement in funds

	Net movement in funds £	At 31/3/24 £
Unrestricted funds		
General fund	15,714	15,714
	<u>15,714</u>	<u>15,714</u>
TOTAL FUNDS	15,714	15,714
	<u>15,714</u>	<u>15,714</u>

Kingswood Sports CIO

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

12. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	42,174	(26,460)	15,714
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>42,174</u>	<u>(26,460)</u>	<u>15,714</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/4/23 £	Net movement in funds £	At 31/3/25 £
Unrestricted funds			
General fund	-	77,166	77,166
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>-</u>	<u>77,166</u>	<u>77,166</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	394,868	(317,702)	77,166
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>394,868</u>	<u>(317,702)</u>	<u>77,166</u>

13. RELATED PARTY DISCLOSURES

Several of the trustee's have children/ dependants who utilise the services of the charity, this is at non preferential rates.

Mr C Joynson, a trustee, provides insurance services to the charity via the company he is employed by.

Mr M Corlyon, a trustee, provide software services to the charity via Primary Technologies Limited. A company where he is a director.

Several of the trustee's coach teams within the charity, this is at non-preferential rates.

Kingswood Sports CIO

Detailed Statement of Financial Activities
for the Year Ended 31 March 2025

	31/3/25	31/3/24
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	-	524
Gift aid	10,760	-
Football club subscriptions	207,414	6,448
	<u>218,174</u>	<u>6,972</u>
Other trading activities		
Fundraising events	18,515	-
Course income	5,988	-
Sponsorships	25,673	-
	<u>50,176</u>	<u>-</u>
Investment income		
Deposit account interest	-	52
Charitable activities		
Grants	84,344	35,150
	<u>84,344</u>	<u>35,150</u>
Total incoming resources	352,694	42,174
EXPENDITURE		
Other trading activities		
Direct football costs	185,544	3,883
Charitable activities		
Insurance	2,346	1,549
Postage and stationery	273	-
Advertising	338	-
Grants to individuals	-	200
	<u>2,957</u>	<u>1,749</u>
Support costs		
Management		
Wages	49,259	15,600
Social security	3,730	-
Pensions	499	-
Rent	11,966	1,667
Light and heat	-	893
Repairs and renewals	9,872	-
Waste Disposal	1,833	598
Subscriptions	635	657
IT and software	463	63
	<u>78,257</u>	<u>19,478</u>

This page does not form part of the statutory financial statements

Kingswood Sports CIO

Detailed Statement of Financial Activities
for the Year Ended 31 March 2025

	31/3/25	31/3/24
	£	£
Management		
Finance		
Vehicle running costs	3,644	-
Sundries	5,384	-
Bank charges	3,558	-
Depreciation of tangible fixed assets	5,755	-
Hire purchase interest	3,733	-
	<hr/> 22,074	<hr/> -
Governance costs		
Accountancy and legal fees	2,410	1,350
	<hr/> 291,242	<hr/> 26,460
Total resources expended		
	<hr/> 61,452	<hr/> 15,714
Net income		

This page does not form part of the statutory financial statements

Kingswood Sports CIO

England & Wales - Charity number 1202392

Accounts

Registered charity number
1202392

Kingswood United CIO

Report and Accounts

31 March 2024

Kingswood United CIO
Registered charity number: 1202392
Trustees' annual report

The trustees present their report and accounts for the period ended 31 March 2024.

Principal address

The company's principal address is Kinloss Garth, Bransholme, Hull, HU7 4LY.

Objectives and activities

The company's principal activity is to promote physical and mental health, through the fitness of the local community and surrounding area.

Trustees

The following persons served as trustees during the period:

Sarah Weichardt	(Appointed 20 March 2023)
Louise Dyas	(Appointed 20 March 2023)
Chris Joynson	(Appointed 4 December 2023)
Claire Purdue	(Appointed 17 July 2024)
Michael Corlyon	(Appointed 17 July 2024)

Independent examiner

Jonathan Parkin, Parkin Business Services Ltd, 2 Shepherds Lea, Beverley, HU17 8UU.

Governance and management

The charity is operated under the rules of its CIO Association adopted 20 March 2023.

Trustees are voted in at a committee meeting and agree to serve and adopt all company policies.

Public benefit statement

The Trustees confirm that they have complied with the duty in section 4 of the Charities Act 2006 to have due regard to the Charity Commission's general guidance on public benefit, "Charities and Public Benefit".

Summary of the main activities undertaken for the public benefit

During the past twelve months we have undertaken a number of different activities and sessions to help and support the local community. These have included "Sport and talk" sessions which combine sport with discussions to help children and young people with their physical and mental health, "Multi-sport sessions" allowing children to participate in a range of different sports in a safe and relaxed environment, "CPD sessions" offering accredited First Aid and Mental Health First Aid courses to sports coaches and adults within the local community and "School holiday sports camps" offering sports provision to children and young people during school holiday time. All of our sessions have helped children and young people to engage in sports whilst improving their well-being in a safe environment.

Summary of the main achievements during the period

Over the course of the year we have been able to provide over 200 free sports sessions to children and young people in the local area. Alongside this we have provided holiday camps which have seen over 30,000 active minutes of sport taking place (based on numbers attending). Participation in sports from our sessions has increased by 50% over the year with numbers continuing to increase. Our sessions have ensured that there have been more children being active in physical activity as well as fewer children taking part in anti-social activities.

Kingswood United CIO
Registered charity number: 1202392
Trustees' annual report

The charity's policy on reserves

We keep a reserve of three months wages for staff in case we need them.

Signed on behalf of the charity's trustees:

Sarah Weichardt
20 August 2024

Kingswood United CIO
Registered charity number: 1202392
Independent examiner's report to the trustees of
Kingswood United CIO

I report on the accounts of the charity, which are set out on pages 4 to 6.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed:

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- follow the procedures laid down in the general directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements the 2011 Act

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed
Jonathan Parkin
Employee of Parkin Business Services Ltd
20 August 2024

**Kingswood United CIO
Income and expenditure account
for the period from 20 March 2023 to 31 March 2024**

	2024
	£
Income	
Grants received	35,150
Kingswood Utd for rent, utilities etc	3,488
Donations	524
Soccer Camp	2,960
Interest	52
	<u>42,174</u>
 Administrative expenses	
Employee costs:	
Staff salaries	15,600
Staff training and welfare	3,471
	<u>19,071</u>
Premises costs:	
Rent	1,667
Light and heat	893
Waste disposal	598
	<u>3,158</u>
General administrative expenses:	
Subscriptions	657
Insurance	1,549
Equipment expensed	412
Software	63
Donations	200
	<u>2,881</u>
Legal and professional costs:	
Accountancy fees	750
Legal & professional fees	600
	<u>1,350</u>
	<u>26,460</u>
 Net surplus for the period	 <u>15,714</u>

Kingswood United CIO
Registered charity number: 1202392
Statement of Assets and Liabilities
as at 31 March 2024

	Notes	2024 £
Current assets		
Current a/c	299	
Deposit a/c	17,045	
	17,344	
Creditors: amounts falling due within one year		
	3 (1,630)	
Net current assets		15,714
Reserves		15,714
Net surplus for the period		15,714

Kingswood United CIO
Notes to the Accounts
for the period from 20 March 2023 to 31 March 2024

1 Receipts & payments accounts

Receipts and payments accounts contain a summary of money received and money spent during a period and a list of assets and liabilities at the end of the period. Usually, cash received and cash spent will include transactions through bank accounts and cash in hand.

2 Grants & donations	2024
	£
National Lottery Community Fund	10,000
The Sir James Reckitt Charity	7,500
The Brelms Trust	6,000
Hull City Council	5,000
The Liz and Terry Bramhall Foundation	5,000
The Alchemy Foundation	1,000
Sundry	650
	<u>35,150</u>

3 Creditors: amounts falling due within one year	2024
	£
Accruals	750
Taxation and social security costs	880
	<u>1,630</u>

4 Trustees' remuneration

Trustees received no expenses, remuneration or benefits in this period.