

**THE BUTTERFLY TREE CHARITABLE INCORPORATED ORGANISATION
ANNUAL REPORT AND ACCOUNTS 2024-25**



OUR AIMS



1

To advance the education of the pupils at rural schools in Zambia by freely providing advanced facilities, including classrooms and teacher's houses, educational material, and an orphan support programme.



2

To relieve poverty and to improve the conditions of life in socially and economically disadvantaged communities in Zambia by freely providing access to safe water and sanitation, community housing, sustainable income-generating enterprises, and food security.



3

To preserve and protect the health of patients in rural areas of Zambia by freely providing and assisting in the provision of facilities, including the construction of health posts and staff houses, support services for malaria and HIV prevention, and equipment not normally provided by the statutory authorities.

OUR TEAMS

The Butterfly Tree is an all-volunteer organization both in the UK and Zambia. Amongst our team of trustees and volunteers are a retired Company Director, Financial Advisor, a former head of house at a London university. In Zambia a former Head Teacher, former Chairman of the Livingstone Malaria Board, a former local Counsellor, and former sponsored orphans who have completed school and college. The charity operates in Surrey, UK and close to the Victoria Falls in Zambia. The charity provides funds to construct boreholes, health and education facilities, food security, malaria and HIV prevention, community housing, sustainable income generating enterprises for women, sports projects, and an orphan support programme.

UK – CHARITABLE INCORPORATED ORGANISATION	Chairman – Jane Kaye-Bailey	Treasurer – Ann Sutton	Trustee – Jackie Brown	Trustee – Victoria Johnson	
ZAMBIA – NGO NUMBER	Chairman – Jane Kaye-Bailey	Vice-Chairman – Presley Mulenga	Treasurer – Natasha Mufeya	Trustee – Stain Musungaila	Trustee – Martin Mushabati

Chairman's Report

The Butterfly Tree Charitable Incorporated Organisation, number 1202390 was registered in March 2023. However, The Butterfly Tree Charitable Trust registration number 1118084, which was registered in February 2006 is still in operation.

Consequently, we have filed an Annual Report and Accounts for 2024-25 with the Charity Commission for The Butterfly Tree Trust for this financial year.

During this period, we provided the following support:

Construction of schools and a new health post, installation of boreholes and solar-powered water reticulation systems. Advanced three secondary schools and two primary schools. Constructed an entire new primary school and advanced one other. We provided support for food security projects for women and youths with disabilities. We initiated an ambitious project to 'Improve Education for Young People with Physical and Mental Health Challenges.

We built houses for orphans and widows and sponsored orphans in education at Mukuni, Kamwi, Ngandu, Ndele, Riverview, Lumbo, Senkobo, Kazungula, Nguba and Mosokotwane schools. We distributed 3,000 mosquito nets to Mulobwezi District and 1,000 to

The full report and accounts for The Butterfly Tree Charity Trust can be seen using the following link:
<https://www.thebutterflytree.org.uk/pages/2025/the-butterfly-tree-annual-report-and-accounts-2024-25/>

In 2026 we will start accepting funds into Charitable Incorporated Organisation.

Jane Kaye-Bailey

Chairman and Founder

ACCOUNTS

2024-25

INCOME		£'s
Donations, Sponsorship & Fundraising		0
EXPENDITURE		
	0	
Bank Charges	0	
Admin fees	0	
	00.00	
Net of receipts/ (payments)		0
Reserves brought forward at 1st April 2024		0
RESERVES REMAINING at 31st March 2025		0

'As young butterflies emerge from their pupae, they are placed in a tree, where their wings can continue to develop. Then they are released into the wild.'

The Butterfly Tree
nurturing those in need

