



**THE BUTTERFLY TREE CHARITABLE INCORPORATED ORGANISATION  
ANNUAL REPORT AND ACCOUNTS 2023 - 24**



# OUR AIMS



1

To advance the education of the pupils at rural schools in Zambia by freely providing advanced facilities, including classrooms and teacher's houses, educational material, and an orphan support programme.



2

To relieve poverty and to improve the conditions of life in socially and economically disadvantaged communities in Zambia by freely providing access to safe water and sanitation, community housing, sustainable income-generating enterprises, and food security.



3

To preserve and protect the health of patients in rural areas of Zambia by freely providing and assisting in the provision of facilities, including the construction of health posts and staff houses, support services for malaria and HIV prevention, and equipment not normally provided by the statutory authorities.

# OUR TEAMS

The Butterfly Tree is an all-volunteer organization both in the UK and Zambia. Amongst our team of trustees and volunteers are a retired Company Director, Financial Advisor, a former head of house at a London university. In Zambia a former Head Teacher, former Chairman of the Livingstone Malaria Board, a former local Counsellor, and former sponsored orphans who have completed school and college. The charity operates in Surrey, UK and close to the Victoria Falls in Zambia. The charity provides funds to construct boreholes, health and education facilities, food security, malaria and HIV prevention, community housing, sustainable income generating enterprises for women, sports projects, and an orphan support programme.

<b>UK – CHARITABLE INCORPORATED ORGANISATION</b>	Chairman – Jane Kaye-Bailey	Treasurer – Ann Sutton	Trustee – Jackie Brown	Trustee – Victoria Johnson	
<b>ZAMBIA – NGO NUMBER</b>	Chairman – Jane Kaye-Bailey	Vice-Chairman – Presley Mulenga	Treasurer – Natasha Mufeya	Trustee – Stain Musungaila	Trustee – Martin Mushabati

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# Chairman's Report

The Butterfly Tree Charitable Incorporated Organisation, number 1202390 was registered in March 2023. However, The Butterfly Tree Charitable Trust registration number 1118084, which was registered in February 2006 is still in operation.

Consequently, we have filed an Annual Report and Accounts for 2023 – 24 with the Charity Commission for The Butterfly Tree Trust for this financial year.

During this period, we provided the following support:

Construction of schools and a clinic, installation of boreholes and solar-powered water reticulation systems. In addition, we initiated food security projects for women and youths with disabilities and distributed thousands of bags of ground maize to communities that were impacted by the severe drought in Zambia. We built houses for orphans and widows and sponsored orphans in education at Mukuni, Kamwi, Ngandu, Ndele, Riverview, Lumbo, Senkobo, Kazungula and Mosokotwane schools.

The full report and accounts can be seen using the following link: <https://www.thebutterflytree.org.uk/pages/wp-content/images/Annual-Report-and-Account-2023-24-1.pdf>

In 2025 we aim to switch everything over to the Charitable Incorporated Organisation.

Jane Kaye-Bailey

Chairman and Founder



# ACCOUNTS

## 2023-24

INCOME		£'s
Donations, Sponsorship & Fundraising		0
EXPENDITURE		
	0	
Bank Charges	0	
Admin fees	0	
	00.00	
Net of receipts/ (payments)		0
Reserves brought forward at 1st April 2023		0
RESERVES REMAINING at 31st March 2024		0

***'As young butterflies emerge from their pupae, they are placed in a tree, where their wings can continue to develop. Then they are released into the wild.'***

**The Butterfly Tree**  
*nurturing those in need*



**THE BUTTERFLY TREE**     **1202390**

**Charity Accounts from 1st April 2023 to 31st March 2024**

INCOME

£'s

Donations

0

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0

EXPENDITURE

None

0

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0

Net of receipts/ (payments)

0

Reserves brought forward at 1st April 2023

0

RESERVES REMAINING at 31st March 2024

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Signed by one or two trustees on behalf of all the trustees

As trustee of The Butterfly Tree charity, I hereby approve the above accounts and confirm that all necessary information was provided in order that they be completed accurately

Signature

Print Name

Date of approval