

Dartford Royals FC

Annual General Meeting (AGM)

Date: **Friday, 5th July**

Time: **10:00 AM**

Venue: ***“ OUR NEW Home”***

Northumberland Heath Recreation Ground

Sussex Road, Erith, DA8 1YG



Agenda



- WELCOME
- AGM Formalities
- Meet the Committee
- Minutes of the Previous AGM
- Election of Officers
- Treasurers Report
- Chairmans Report
- Q&A - AOB



Lee Metcalfe
Treasurer/Trustee



John Goodman
Club President, Founder
Welfare Officer



Dave Williams
Club Chairman/Trustee



Andy Bishop
Fixture Secretary



Tommy Morgan
Trustee



Stacey Metcalfe
Girls Welfare Officer
Assistant Treasurer



Lee Smart
Trustee



Dan Dubuc



Neil Brunsdon

Meet the Committee 24/25

24/25 Minutes

Dartford Royals Football Club – Jul 24 AGM minutes

Apologies: Lee Metcalfe, Neil Brunsdon, Andy Bishop

Minutes from last meeting:

Darren Baker proposed the 22/23 accounts, Dave Williams seconded them.

Chairmans Report:

- Dave explained the reasons we are moving to SELkent. One of the reasons is how John is treated.
- Dave explained Erith
- Dave explained Acacia

Trustees:

4 trustees all voted in again, remaining 4 were elected in again

Darren Baker proposed, and Spencer Coop seconded

Questions:

Dave went through all questions that were sent in

Other:

Parent spoke about bullying. Committee explained the process. Parent wasn't aware of our process so wouldn't of done anything at the time. Parent was happy with our process in place and will bear in mind should any issues arise again in the future.

Steve Bishop asked about a Steering Group. The Committee agreed to take it away to discuss.

Steve agreed to put a plan together.

Committee Resignation

A Big Thank You to Neil !!!

Neil - is stepping down from the committee after playing a huge part over the years in all things fundraising. He's also the beautiful voice you all know and love from Presentation Day!

We want to thank him for everything he's done for the club. While he's stepping back from official committee duties, don't worry, you'll still be able to hear his voice (and enjoy his legendary playlists) at our upcoming fundraising events!



Board of Trustees



Dave Williams



Lee Metcalfe



Lee Smart



Tommy Morgan

Election to the Board of Trustees



Stacey Metcalfe



Andy Bishop

Election of Committee Members

Chairman

Dave Williams

Treasurer & Assistant

Lee Metcalfe & Stacey Metcalfe

Club Secretary

John Goodman

Welfare Officers

John Goodman & Stacey Metcalfe

Fixture Secretary

Andy Bishop

Tommy Morgan, Lee Smart, Dan Dubec,



Lee Metcalfe
Treasurer/Trustee



John Goodman
Club President, Founder
Welfare Officer



Dave Williams
Club Chairman/Trustee



Andy Bishop
Fixture Secretary



Tommy Morgan
Trustee



Stacey Metcalfe
Girls Welfare Officer
Assistant Treasurer



Lee Smart
Trustee



Dan Dubuc

Meet the Committee 25/26

Treasurers Report

Football Club Constitution – Charity (Reg 1202320)

Opening Balance	£ 3759.74
Closing Balance	£ 15,568.22

- Final Accounts 24/25 Submitted to the Charity commission for audit review.
- Stable Financial Health.
- Club Development & Investment(s) - Our new home.
- Access to Grants & External Funding.
- Fundraising & Sponsorship – Continued focus.
- Youth & Inclusion – Continued focus.
- Membership and Fee Review.



Treasurers Report

24/25 Financial Overview – Where Your Contributions Go

Income 24/25 season			
	YTD	YTD	YTD
	Actual	Budget	Variance
Player Registration Fees	10,917	10,917	0
Subscriptions	85,245	72,460	-12,785
Gift Aid	0	2,000	2,000
Fundraising	3,132	2,500	-632
Turf Tank income	0	0	0
Sponsorships - Kits & Equipment	3,544	5,000	1,456
Snack Wagon	0	0	0
Presentation 2025	8,452	15,000	6,548
Tournaments/Cup finals	0	0	0
Pitch Hire	350	1,800	1,450
Total Income	111,640	109,677	-1,963

Expenditure 24/25 season			
Pitch Hire	19,239	19,066	-173
Pitch Maintenance	7,374	6,840	-534
Football Equipment	2,709	10,500	7,791
Football Kits	10,522	12,000	1,478
Tournaments/Cup finals	-50	0	50
Refs	9,442	9,000	-442
External Coaching Fees	400	300	-100
League Fees	5,064	3,750	-1,314
Team Building	2,165	3,450	1,285
Fundraising	2,174	2,500	326
Presentation 2025	19,798	15,000	-4,798
Marketing & Advertising	241	120	-121
Training Courses Managers	2,135	2,400	265
Ad hoc	889	2,400	1,511
Storage costs	8,468	7,200	-1,268
Snack Wagon	0	0	0
Assisted Families	1,372	1,700	328
Presidents Day	4,541	0	-4,541
Total Costs	96,483	96,226	-257
Profit/Loss	15,157	13,451	1,706

As at 30/06/25

Bank Balance £ 15,568.22

Restricted Bank Balance £19,774.00

We have been ONBOARDED
£250,000
THE HOME ADVANTAGE
PROGRAMME

WE'VE GOT
H O M E
ADVANTAGE



**GET YOUR
PITCH
MATCH FIT** ♦

**We're
match fit!**

**Grass Pitch
Maintenance
Fund**

£90,000

**Over 5 yrs + additional
£50,000
Machinery Grant**



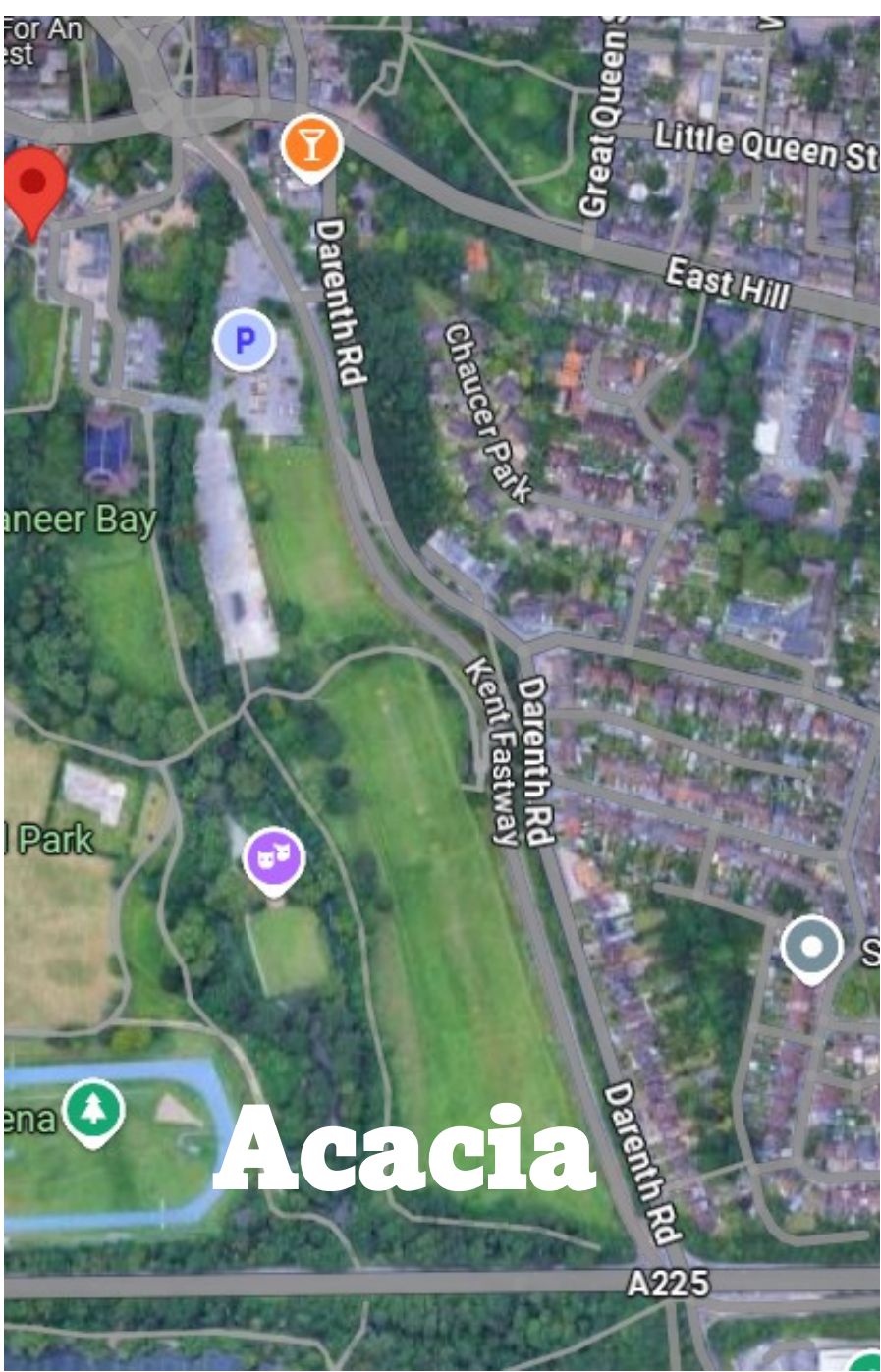
FOOTBALL FOUNDATION GRANTS

Upgrade Your Goal Posts with Harrod Sport

£25,000



Totalling
£415,000 Investment
Coming our way





FOREVER DARTFORD ROYALS

**Not 1 trustee or
Committee member will
ever allow our main
identity to change**





ROYALS



JUNIOR
PREMIER LEAGUE

To swat the **proverbial idiotic gnat** that's still buzzing around muttering....



“How can Dartford Royals play in Erith?”



Or



“But you’re out of Borough how can you play there ?”



Clubs go where there’s
**Opportunity, space
& most importantly support.**

You don’t build grassroots clubs on
postcode pride alone,
you build them on vision and sustainability.
And we’re not the only ones doing it.
Here’s just a *few* others.....

- **Welling United** – Play & Train in Eltham & Bexley
- **Danson Sports** – Train and Play Crayford
- **Greenwich Borough** – Play in Eltham train in Welling & Bexley
- **Millwall Academy** – Play & Train in Eltham
- **Hayden Youth** – Play all over
- **Charlton Athletic Women** – play in Crayford train in Eltham
- **Phoenix Sports** – Based in Bexleyheath, play all over
- **Dartford FC** – Rent pitches in Erith
- **Erith Town** – Play in Thamesmead
- **Erith and Belvedere** – Play in Welling & Train in Eltham
- **Kent Utd** – Some teams now playing in Chislehurst
- **SE Dons** – Lewisham based play in Chatham
- **Lewisham Tigers** – Play in Catford
- **Welling Sport** - Kidbrooke
- **Shooters Hill** – Play at Hall Place
- **Deptford Utd** – Play in Grove Park
- **Falconwood FC** – Play in Erith



**PEST
CONTROL**



So... let's be clear

We're not changing names, colours, identity or values. We're just levelling up.

Our heart is Dartford ROYALS. Our roots are Dartford. Our badge says Dartford Royals. Our future is

DARTFORD ROYALS.

Our home and a place for our kids to make lifelong friendships and memories is 13 mins down the road in ERITH - if this journey is too much for you twice a month for home games or to enjoy a club run event after everything you have heard,

Here is the club directory of all the other clubs in SELKENT we wish you well.

<https://www.selkent.org.uk/public/clubs/directory>



- *Team Fee Pay*
- *No Annual Increase*
- *Upfront discounts*
- *Same Registration Fee*
- *9 Month Subscriptions only*
- *Optional WINTER session*
- *Red & Yellows via TFP*
- *12 Month Subscription*



Goals

Winter Training Oct-Apr

The club simply can't fully subsidise Goals training again, so this year, for teams who take it up we will be partially subsidising it, meaning there will be a winter training fee, booking on a first come first served basis

This will be £10 per month add on to your subs
Managers will also have to contribute

MEMBERSHIP FEE STRUCTURE(s) – WINTER TEAM TRAINING OPTIONS

2024/2025 Fee Structure (Prior Season)

2024-2025 Season		
Fee Description	Amount	Details
Annual Subscription Fee	£40.00	Registration Fee - One Off
	£300.00	Annual Subs Fee
	£340.00	Total Per Season
9 Month Subscription Fee	£40.00	Registration Fee - One Off
	£40.00	Monthly Subs over nine months
	£400.00	Total Per Season
12 Month Subscription Fee	£40.00	Registration Fee
	£30.00	Monthly Subs over nine months
	£400.00	Total Per Season

Winter Training 2025/2026 – Fee Structure

2025-2026 Season- WINTER TRAINING		
Fee Description	Amount	Details
Annual Membership Fee WINTER TRAINING	£40.00	Membership Fee - One Off
	£390.00	Annual Subs Fee - Inclusive of Winter Training
	£430.00	Total Per Season
9 Month Membership Fee WINTER TRAINING	£40.00	Membership Fee
	£50.00	Monthly Subs over nine months including Winter Training
	£490.00	Total Per Season

2025/2026 Fee Structure – EXCLUDING WINTER TRAINING

2025-2026 Season - EXC WINTER TRAINING		
Fee Description	Amount	Details
Annual Membership Fee	£40.00	Membership Fee - One Off
	£300.00	Annual Subs Fee
	£340.00	Total Per Season
9 Month Membership Fee	£40.00	Registration Fee
	£40.00	Monthly Subs over nine months
	£400.00	Total Per Season

Sibling Discount(s) not applied above @ £5.00 per sibling.

Pricing Structure



New Family Membership Cards

- Discounts on all food and drinks at the clubhouse
- Reduced prices on social event tickets throughout the season
- Access to exclusive member-only offers and club promotions
- Club shop discounts
- £25 per year, Card must be shown for discounts



Club Shop Players



**HAVEL
1/4 ZIP**



**ABYDOS HERO
PANT**



**NEMESIS
FULL ZIP**



**THAMES HERO
PANT**



**FREYR
HOODIE**



**ELBRUS
MESH JACKET**



**RIVENDELL
FLEECE JACKET**



**GYOR
PADDED JACKET**



**COLDMIRE
GILET
*NO PRINTING**

Club Shop Managers



**WISP
SHIRT**

OR



**BALDWIN
POLO**



**ANDUIN
1/4 ZIP**



**THAMES HERO
PANT**



**GYOR
PADDED JACKET**

Supplied Kits & Sponsorship Opportunities

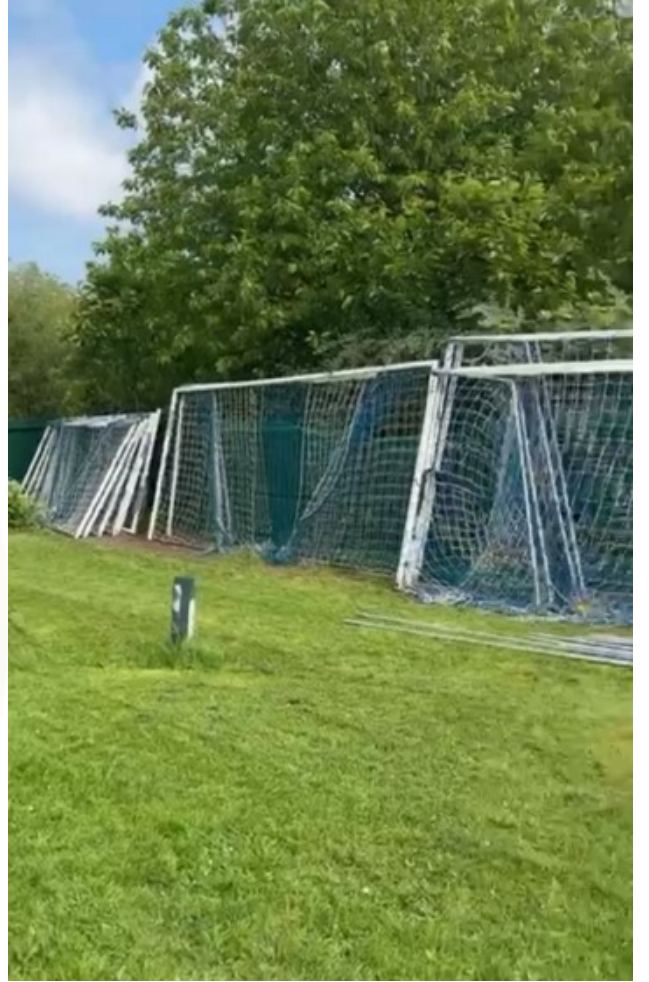


Junior Kits xxxs – Small £40 per Kit & Youth/Adults Medium-xxxxl £50 per kit Inc shorts and socks

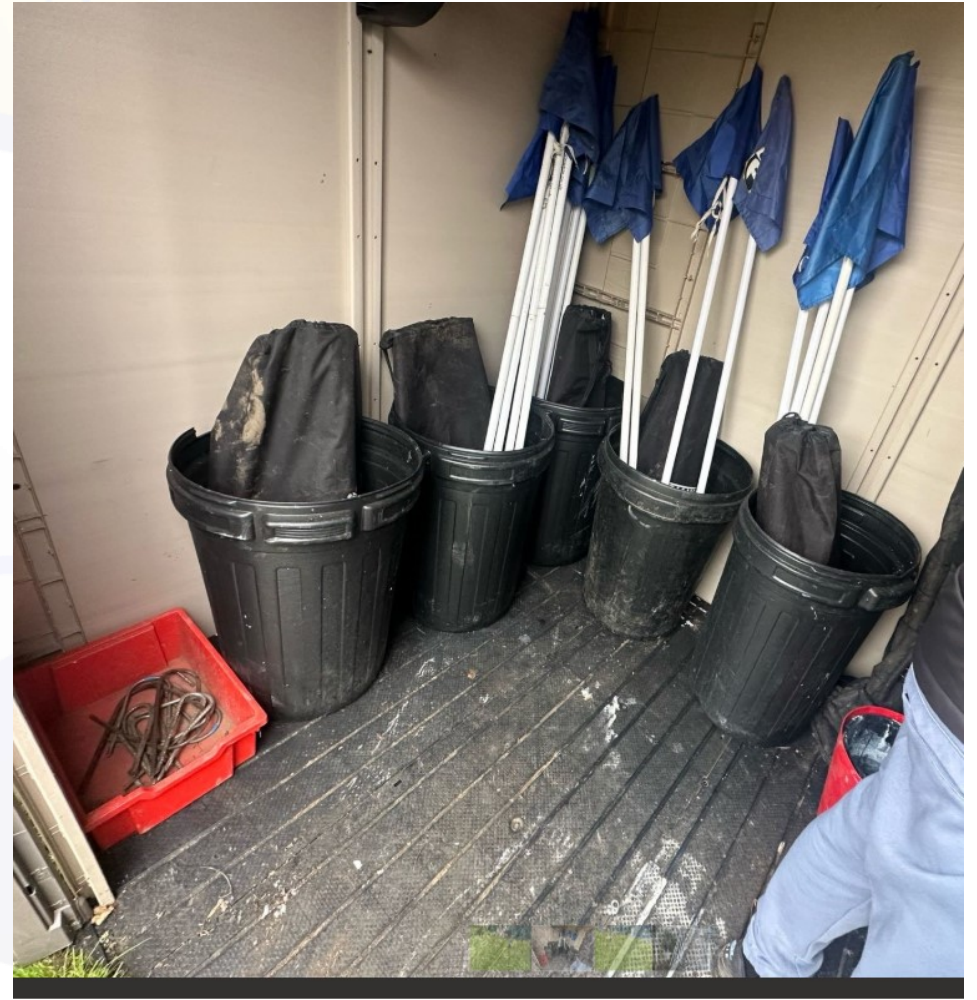
Managers Meeting



Equipment Expectations



Equipment Expectations



Income and Expenditure 24/25 season as at 30 Jun 25

	YTD Actual	YTD Budget	YTD Variance
Player Registration Fees	10,917	10,917	0
Subscriptions	85,245	72,460	-12,785
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Sponsorships - Kits & Equipment	3,544	5,000	1,456
Snack Wagon	0	0	0
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Tournaments/Cup finals	0	0	0
Pitch Hire	350	1,800	1,450
Total Income	111,640	109,677	-1,963
Pitch Hire	19,239	19,066	-173
Pitch Maintenance	7,374	6,840	-534
Football Equipment	5,910	10,500	4,590
Football Kits	11,222	12,000	778
Tournaments/Cup finals	-50	0	50
Refs	9,442	9,000	-442
External Coaching Fees	400	300	-100
League Fees	5,827	3,750	-2,077
Team Building	2,165	3,450	1,285
Fundraising	2,174	2,500	326
Presentation 2025	19,798	15,000	-4,798
Marketing & Advertising	241	120	-121
Training Courses Managers	2,135	2,400	265
Ad hoc	893	2,400	1,507
Storage costs	8,468	7,200	-1,268
Snack Wagon	0	0	0
Presidents Day	4,541	0	-4,541
Assisted Families (not an actual cost)	1,372	1,700	328
Clubhouse Refurb (accrued)	9,991	0	-9,991
Total Costs	111,142	96,226	-14,916
Profit/Loss	498	13,451	-12,954

Independent Examiner's Report to the Trustees of Dartford Royal FC (the Trust)

For the Year Ended 30 June 2025

I report to the trustees on my examination of the financial statements of Dartford Royal FC (the Trust) for the year ended 30 June 2025.

Responsibilities and Basis of Report

As the trustees of the charity, you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity's financial statements carried out under section 145 of the Act and, in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(i) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.



Gregory M Summersby, AAT

Date 28/04/2026

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