

DARTFORD ROYALS F.C.

England & Wales - Charity number 1202320

Details

Status Registered

Legal form CIO

Registered 2023-03-14

Register [View on the Charity Commission register](#)

Contact

Address 5 Manor Gate Lane
Wilmington
Dartford
DA2 7EW

Phone 07904167515

Email dartfordroyals1@gmail.com

Website www.dartfordroyalsfc.co.uk

Activities

Objects: THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION IN PARTICULAR BY THE PROVISION OF FACILITIES FOR THE PLAYING OF FOOTBALL.

Activities: Grass roots football club

Classification

- **How:** Provides Services
- **What:** Amateur Sport
- **Who:** Children/young People

Geography

- Kent

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£111,640	£111,142	-	-
2024-06-30	£145,092	£132,202	-	-

Trustees

Name	Role	Appointed
David Williams	Chair	2023-03-14
Lee Metcalf Whiskin		2023-03-14
Lee Smart		2023-03-14
Tommy Morgan		2023-03-14

DARTFORD ROYALS F.C.

England & Wales - Charity number 1202320

Accounts

Dartford Royals FC

Annual General Meeting (AGM)

Date: Friday, 5th July

Time: 10:00 AM

Venue: "OUR NEW Home"

Northumberland Heath Recreation Ground 

Sussex Road, Erith, DA8 1YG

Agenda



- WELCOME
- AGM Formalities
- Meet the Committee
- Minutes of the Previous AGM
- Election of Officers
- Treasurers Report
- Chairmans Report
- Q&A - AOB



Lee Metcalfe
Treasurer/Trustee



John Goodman
Club President, Founder
Welfare Officer



Dave Williams
Club Chairman/Trustee



Andy Bishop
Fixture Secretary



Tommy Morgan
Trustee



Stacey Metcalfe
Girls Welfare Officer
Assistant Treasurer



Lee Smart
Trustee



Dan Dubuc



Neil Brunson

Meet the Committee 24/25

24/25 Minutes

Dartford Royals Football Club – Jul 24 AGM minutes

Apologies: Lee Metcalfe, Neil Brunson, Andy Bishop

Minutes from last meeting:

Darren Baker proposed the 22/23 accounts, Dave Williams seconded them.

Chairmans Report:

- Dave explained the reasons we are moving to SELkent. One of the reasons is how John is treated.
- Dave explained Erith
- Dave explained Acacia

Trustees:

4 trustees all voted in again, remaining 4 were elected in again

Darren Baker proposed, and Spencer Coop seconded

Questions:

Dave went through all questions that were sent in

Other:

Parent spoke about bullying. Committee explained the process. Parent wasn't aware of our process so wouldn't of done anything at the time. Parent was happy with our process in place and will bear in mind should any issues arise again in the future.

Steve Bishop asked about a Steering Group. The Committee agreed to take it away to discuss.

Steve agreed to put a plan together.

Committee Resignation

A Big Thank You to Neil !!!

Neil - is stepping down from the committee after playing a huge part over the years in all things fundraising. He's also the beautiful voice you all know and love from Presentation Day!

We want to thank him for everything he's done for the club. While he's stepping back from official committee duties, don't worry, you'll still be able to hear his voice (and enjoy his legendary playlists) at our upcoming fundraising events!



Board of Trustees



Dave Williams



Lee Metcalfe



Lee Smart



Tommy Morgan

Election to the Board of Trustees



Stacey Metcalfe



Andy Bishop



Election of Committee Members

Chairman

Dave Williams

Treasurer & Assistant

Lee Metcalfe & Stacey Metcalfe

Club Secretary

John Goodman

Welfare Officers

John Goodman & Stacey Metcalfe

Fixture Secretary

Andy Bishop

Tommy Morgan, Lee Smart, Dan Dubec,



Lee Metcalfe
Treasurer/Trustee



John Goodman
Club President, Founder
Welfare Officer



Dave Williams
Club Chairman/Trustee



Andy Bishop
Fixture Secretary



Tommy Morgan
Trustee



Stacey Metcalfe
Girls Welfare Officer
Assistant Treasurer



Lee Smart
Trustee



Dan Dubuc

Meet the Committee 25/26

Treasurers Report

Football Club Constitution – Charity (Reg 1202320)

Opening Balance	£ 3759.74
Closing Balance	£ 15,568.22

- Final Accounts 24/25 Submitted to the Charity commission for audit review.
- Stable Financial Health.
- Club Development & Investment(s) - Our new home.
- Access to Grants & External Funding.
- Fundraising & Sponsorship – Continued focus.
- Youth & Inclusion – Continued focus.
- Membership and Fee Review.



Treasurers Report

24/25 Financial Overview – Where Your Contributions Go

Income 24/25 season			
	YTD	YTD	YTD
	Actual	Budget	Variance
Player Registration Fees	10,917	10,917	0
Subscriptions	85,245	72,460	-12,785
Gift Aid	0	2,000	2,000
Fundraising	3,132	2,500	-632
Turf Tank income	0	0	0
Sponsorships - Kits & Equipment	3,544	5,000	1,456
Snack Wagon	0	0	0
Presentation 2025	8,452	15,000	6,548
Tournaments/Cup finals	0	0	0
Pitch Hire	350	1,800	1,450
Total Income	111,640	109,677	-1,963

Expenditure 24/25 season			
Pitch Hire	19,239	19,066	-173
Pitch Maintenance	7,374	6,840	-534
Football Equipment	2,709	10,500	7,791
Football Kits	10,522	12,000	1,478
Tournaments/Cup finals	-50	0	50
Refs	9,442	9,000	-442
External Coaching Fees	400	300	-100
League Fees	5,064	3,750	-1,314
Team Building	2,165	3,450	1,285
Fundraising	2,174	2,500	326
Presentation 2025	19,798	15,000	-4,798
Marketing & Advertising	241	120	-121
Training Courses Managers	2,135	2,400	265
Ad hoc	889	2,400	1,511
Storage costs	8,468	7,200	-1,268
Snack Wagon	0	0	0
Assisted Families	1,372	1,700	328
Presidents Day	4,541	0	-4,541
Total Costs	96,483	96,226	-257
Profit/Loss	15,157	13,451	1,706

As at 30/06/25

Bank Balance £ 15,568.22

Restricted Bank Balance £19,774.00

We have been ONBOARDED

£250,000

**THE HOME ADVANTAGE
PROGRAMME**

**WE'VE GOT
HOME
ADVANTAGE**



**GET YOUR
PITCH
MATCH FIT** 

£90,000

**Over 5 yrs + additional
£50,000
Machinery Grant**

**We're
match fit!**

**Grass Pitch
Maintenance
Fund**



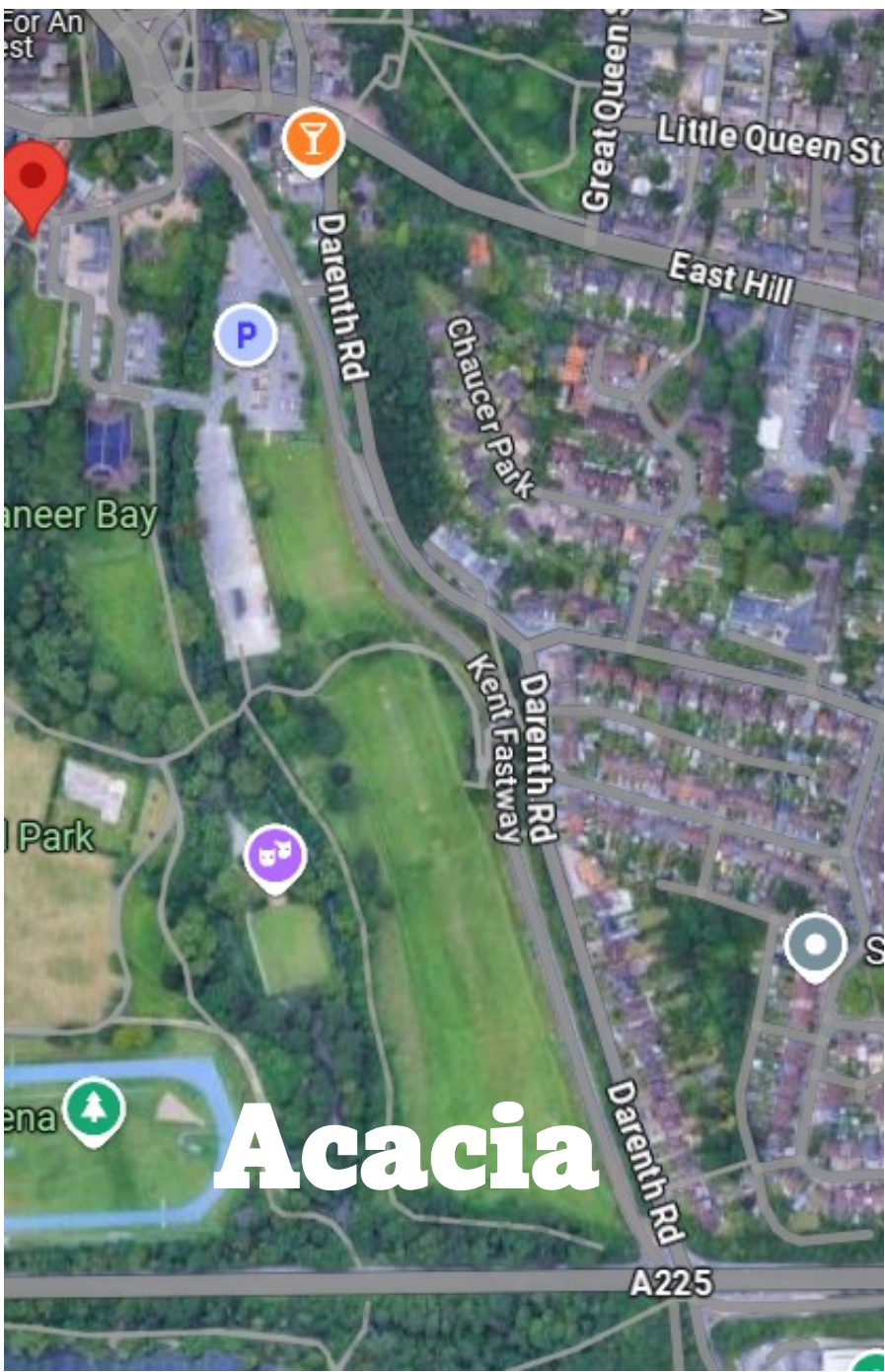
FOOTBALL FOUNDATION GRANTS

Upgrade Your Goal Posts with Harrod Sport

£25,000



**Totalling
£415,000 Investment
Coming our way**





FOREVER DARTFORD ROYALS

**Not 1 trustee or
Committee member will
ever allow our main
identity to change**





ROYALS



JUNIOR
PREMIER LEAGUE

To swat the **proverbial idiotic gnat** that's still buzzing around muttering....

“How can Dartford Royals play in Erith?”

Or

“But you’re out of Borough how can you play there ?”



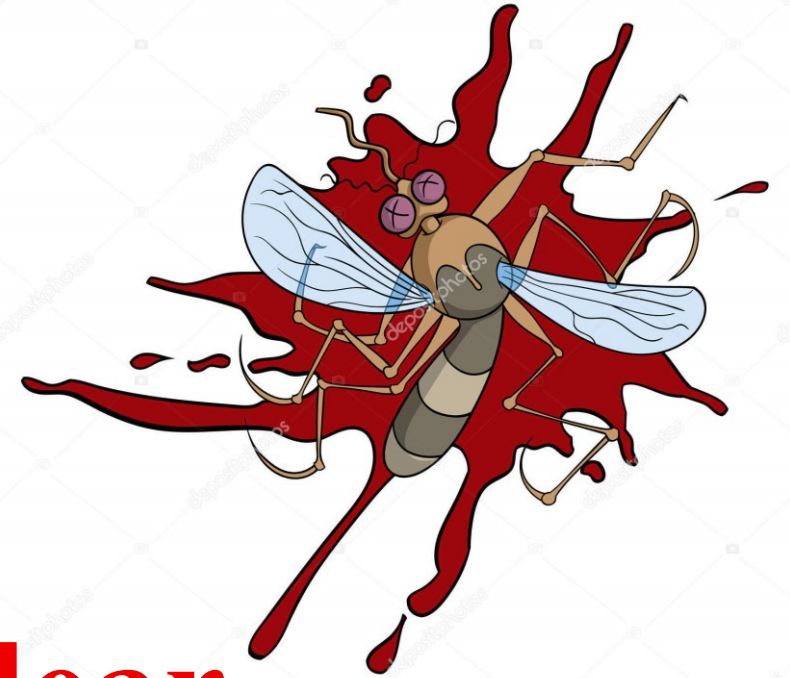
Clubs go where there's
**Opportunity, space
& most importantly support.**

You don't build grassroots clubs on
postcode pride alone,
you build them on vision and sustainability.
And we're not the only ones doing it.
Here's just a *few* others.....

- **Welling United** – Play & Train in Eltham & Bexley
- **Danson Sports** – Train and Play Crayford
- **Greenwich Borough** – Play in Eltham train in Welling & Bexley
- **Millwall Academy** – Play & Train in Eltham
- **Hayden Youth** – Play all over
- **Charlton Athletic Women** – play in Crayford train in Eltham
- **Phoenix Sports** – Based in Bexleyheath, play all over
- **Dartford FC** – Rent pitches in Erith
- **Erith Town** – Play in Thamesmead
- **Erith and Belvedere** – Play in Welling & Train in Eltham
- **Kent Utd** – Some teams now playing in Chislehurst
- **SE Dons** – Lewisham based play in Chatham
- **Lewisham Tigers** – Play in Catford
- **Welling Sport** - Kidbrooke
- **Shooters Hill** – Play at Hall Place
- **Deptford Utd** – Play in Grove Park
- **Falconwood FC** – Play in Erith



**PEST
CONTROL**



So... let's be clear

We're not changing names, colours, identity or values. We're just levelling up.

Our heart is Dartford ROYALS. Our roots are Dartford. Our badge says Dartford Royals. Our future is

DARTFORD ROYALS.

Our home and a place for our kids to make lifelong friendships and memories is 13 mins down the road in ERITH - if this journey is too much for you twice a month for home games or to enjoy a club run event after everything you have heard,

Here is the club directory of all the other clubs in SELKENT we wish you well.

<https://www.selkent.org.uk/public/clubs/directory>



• *Team Fee Pay*

• *No Annual Increase*

• *Upfront discounts*

• *Same Registration Fee*

• *9 Month Subscriptions only*

• *Optional WINTER session*

• *Red & Yellows via TFP*

• *12 Month Subscription*



Goals

Winter Training Oct-Apr

The club simply can't fully subsidise Goals training again, so this year, for teams who take it up we will be partially subsidising it, meaning there will be a winter training fee, booking on a first come first served basis

This will be £10 per month add on to your subs
Managers will also have to contribute

MEMBERSHIP FEE STRUCTURE(S) – WINTER TEAM TRAINING OPTIONS

2024/2025 Fee Structure (Prior Season)

2024-2025 Season		
Fee Description	Amount	Details
Annual Subscription Fee	£40.00	Registration Fee - One Off
	£300.00	Annual Subs Fee
	£340.00	Total Per Season
9 Month Subscription Fee	£40.00	Registration Fee - One Off
	£40.00	Monthly Subs over nine months
	£400.00	Total Per Season
12 Month Subscription Fee	£40.00	Registration Fee
	£30.00	Monthly Subs over nine months
	£400.00	Total Per Season

Winter Training 2025/2026 – Fee Structure

2025-2026 Season- WINTER TRAINING		
Fee Description	Amount	Details
Annual Membership Fee WINTER TRAINING	£40.00	Membership Fee - One Off
	£390.00	Annual Subs Fee - Inclusive of Winter Training
	£430.00	Total Per Season
9 Month Membership Fee WINTER TRAINING	£40.00	Membership Fee
	£50.00	Monthly Subs over nine months including Winter Training
	£490.00	Total Per Season

2025/2026 Fee Structure – EXCLUDING WINTER TRAINING

2025-2026 Season - EXC WINTER TRAINING		
Fee Description	Amount	Details
Annual Membership Fee	£40.00	Membership Fee - One Off
	£300.00	Annual Subs Fee
	£340.00	Total Per Season
9 Month Membership Fee	£40.00	Registration Fee
	£40.00	Monthly Subs over nine months
	£400.00	Total Per Season

Sibling Discount(s) not applied above @ £5.00 per sibling.

Pricing Structure



New Family Membership Cards

- Discounts on all food and drinks at the clubhouse
- Reduced prices on social event tickets throughout the season
- Access to exclusive member-only offers and club promotions
- Club shop discounts
- £25 per year, Card must be shown for discounts



Club Shop Players



**HAVEL
1/4 ZIP**



**ABYDOS HERO
PANT**



**NEMESIS
FULL ZIP**



**THAMES HERO
PANT**



**FREYR
HOODIE**



**ELBRUS
MESH JACKET**



**RIVENDELL
FLEECE JACKET**



**GYOR
PADDED JACKET**



**COLDMIRE
GILET
*NO PRINTING**

Club Shop Managers



**WISP
SHIRT**

OR



**BALDWIN
POLO**



**ANDUIN
1/4 ZIP**



**THAMES HERO
PANT**



**GYOR
PADDED JACKET**

Supplied Kits & Sponsorship Opportunities



Junior Kits xxxs – Small £40 per Kit & Youth/Adults Medium-xxxxl £50 per kit Inc shorts and socks

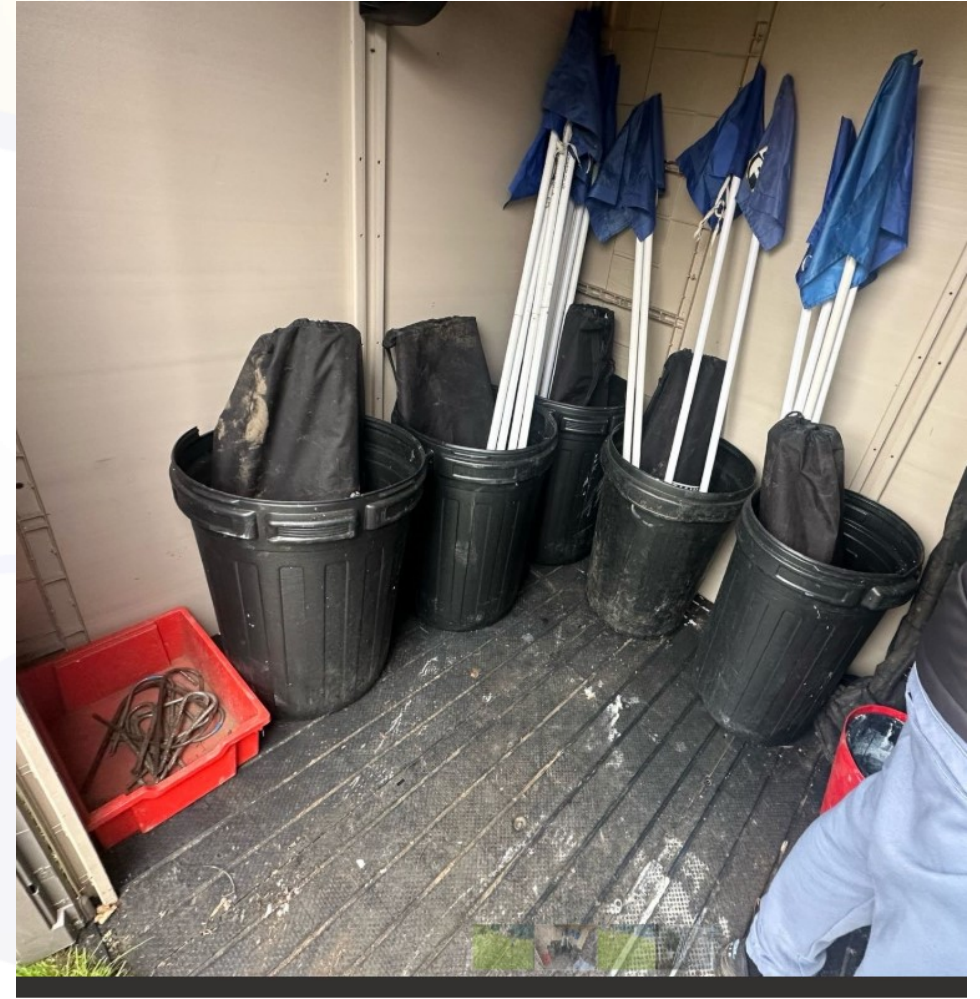
Managers Meeting



Equipment Expectations



Equipment Expectations



Income and Expenditure 24/25 season as at 30 Jun 25

	YTD Actual	YTD Budget	YTD Variance
Player Registration Fees	10,917	10,917	0
Subscriptions	85,245	72,460	-12,785
Gift Aid	0	2,000	2,000
Fundraising	3,132	2,500	-632
Turf Tank income	0	0	0
Sponsorships - Kits & Equipment	3,544	5,000	1,456
Snack Wagon	0	0	0
Presentation 2025	8,452	15,000	6,548
Tournaments/Cup finals	0	0	0
Pitch Hire	350	1,800	1,450
Total Income	111,640	109,677	-1,963
Pitch Hire	19,239	19,066	-173
Pitch Maintenance	7,374	6,840	-534
Football Equipment	5,910	10,500	4,590
Football Kits	11,222	12,000	778
Tournaments/Cup finals	-50	0	50
Refs	9,442	9,000	-442
External Coaching Fees	400	300	-100
League Fees	5,827	3,750	-2,077
Team Building	2,165	3,450	1,285
Fundraising	2,174	2,500	326
Presentation 2025	19,798	15,000	-4,798
Marketing & Advertising	241	120	-121
Training Courses Managers	2,135	2,400	265
Ad hoc	893	2,400	1,507
Storage costs	8,468	7,200	-1,268
Snack Wagon	0	0	0
Presidents Day	4,541	0	-4,541
Assisted Families (not an actual cost)	1,372	1,700	328
Clubhouse Refurb (accrued)	9,991	0	-9,991
Total Costs	111,142	96,226	-14,916
Profit/Loss	498	13,451	-12,954

Independent Examiner's Report to the Trustees of Dartford Royal FC (the Trust)

For the Year Ended 30 June 2025

I report to the trustees on my examination of the financial statements of Dartford Royal FC (the Trust) for the year ended 30 June 2025.

Responsibilities and Basis of Report

As the trustees of the charity, you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity's financial statements carried out under section 145 of the Act and, in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.



Gregory M Summersby, AAT

Date 28/04/2026

Y

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b)

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DARTFORD ROYALS F.C.

England & Wales - Charity number 1202320

Accounts

ANNUAL GENERAL MEETING 2023-2024

DARTFORD ROYALS FC

17th July 2024



AGENDA

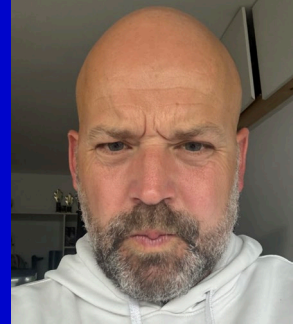


- 1. Welcome & Introductions.**
- 2. Minutes of the Previous AGM.**
- 3. Chairmans Report.**
- 4. Treasurers Report.**
- 5. Election off Officers & Committee Members.**
- 6. AGM Q&A**
- 7. Any Other Business**
- 8. Close & Thank You(s)**

WELCOME & INTRODUCTIONS



DAVE WILLIAMS
CHAIRMAN



LEE METCALFE
TREASURER



JON GOODMAN
CLUB SECRETARY
WELFARE OFFICER



ANDY BISHOP
FIXTURE SECRETARY



DAN DU BEC
DEVELOPMENT OF
GIRLS FOOTBALL



TOMMY MORGAN
TRUSTEE



LEE SMART
TRUSTEE



STACEY METCALFE
TREASURY ASSISTANT/
GIRLS WELFARE OFFICER



MINUTES OF LAST AGM MEETING

AGM 2023

Saturday 1st July 2023

10am Oakfield Park

1. Welcome

Members were welcomed and thanked for attending the meeting .
The committee members on top table were introduced .

Chairman Dave Williams
Secretary John Goodman
Treasurer Lee Metcalfe

2. Charity status

Club members were informed of charity status reached.
The benefits explained and the trustees of charity being.

Dave Williams
Lee Metcalfe
Tommy Morgan
Lee smart

3.Accounts for Season 2022/23

Accounts were produced discussions took place on expenditure etc.
Including winter training , pitch fees(acacia and oakfield)
equipment and day to day costs.
Accounts were signed off to be audited

Proposed by Andrew Bishop - Seconded by Tommy Morgan

4. Election of committee

Trustees cannot be up for election
Committee members to be elected.

Secretary John goodman
Fixtures Andrew Bishop
Fundraising Neil Brunson
Committee member Stacey Metcalfe

New Committee member - **Dan Debec**

Was agreed to vote in on block.

Proposed by Spencer Coop
Seconded by Darren Baker

5. ACACIA Update

Discussions still ongoing with council.nothing further to update at this stage.

6.AOB

The subject of kit was discussed committee stated that sponsorship should be
obtained for all team kits where possible, the floor brought up that be unhappy with
hand me downs. Committee advised that all avenues are explored to supply new kits
where necessary.

Meeting closed 10.45 am

Chairmans Report



Ladies and Gentlemen, I am immensely proud of what we have achieved as a club and committee this season. We reached a record number of cup and shield finals, secured our first SELKENT CUP win, and celebrated multiple league victories and promotions. Well done to everyone involved! It's easy to forget that when we formed this new committee, we were a small club with just 7 teams, most of which were part of the North Kent Youth League. Fast forward two years, and we're starting the 24/25 season with 25 teams, 23 of which are in the SELKENT League, ranging from the D to B leagues. On that note, **I want to clarify that our collective move to SELKENT was not “driven by ego” but was a necessary response to the way the NKYL treated John Goodman.** As a committee, we felt justified in pulling the entire club from their league setup. We are also very proud that our remaining 2 teams are representing the Royals in the Kent Girls Youth League.

Over the years, you may have heard about the building and lease prospects at Acacia. I have been in countless talks and meetings with DBC over various building options, striving to push forward as a community club. To say it has been a roller coaster of emotions is an understatement. Unfortunately, we are no further forward with DBC than we were two years ago. Despite delivering on every promise and demonstrating significant growth, we have received little more than lip service in return. The reality is that we are at capacity. Unless we take action, we will have to fragment and play over two venues.

However, there is good news. An opportunity has arisen at a property where we could move to quickly. This location has changing rooms, a clubhouse, and enough land for at least two of every pitch. This move would enable us to rotate pitches, grow as a club, and finally have a place to call home. We as a committee viewed this yesterday and are waiting on a decision from the local council. Thank you all for your continued support and dedication. Together, we have achieved remarkable things, and I am confident that with your backing, we will continue to build on this success.

TREASURERS REPORT



- **Football Club Constitution changed to charitable status 14th March 2023.**
- **Opening Balance £ 18,225.58**
- **Closing Balance £ 3759.74**
- **Final Accounts 23/24 submitted to the Charity Commission.**
- **Current Financial Health is Stable. The positive balance provides us with a buffer for future investments.**
- **Future Projections:**
 - a) **We anticipate similar income levels from membership fees and sponsorships.**
 - b) **We plan to increase our fundraising efforts and explore grant opportunities.**
 - c) **Proposed budget plans includes investment in facility upgrades club-house, pitches etc.**

TREASURERS REPORT – INCOME & EXPENDITURE OVERVIEW



INCOME	YTD Jun	YTD Jun	YTD Jun
	Actual	Budget	Variance
Player Registration Fees	11,527	10,400	£1,127
Subscriptions	72,296	67,410	£4,886
Fundraising	2,764	3,800	-£1,036
Turf Tank income	0	0	£0
Sponsorships - Kits & Equipment	46,433	16,548	£29,885
Tuck Shop	200	0	£200
Presentation 2024	8,772	15,000	-£6,228
Tournaments/Cup finals	0	0	£0
Pitch Hire	3100	1,800	£1,300
Total Income	145,092	114,958	£30,134

	YTD Jun	YTD Jun	YTD Jun
	Actual	Budget	Variance
Profit/Loss	12,907	6,866	£6,041

EXPENDITURE	YTD Jun	YTD Jun	YTD Jun
	Actual	Budget	Variance
Pitch Hire	25,302	18,740	-£6,562
Pitch Maintenance	7,010	5,640	-£1,370
Football Equipment	10,709	10,500	-£209
Football Kits	37,492	23,692	-£13,800
Tournaments/Cup finals	374	0	-£374
Refs	8,625	7,000	-£1,625
External Coaching Fees	2,950	3,600	£650
League Fees	3,724	3,350	-£374
Team Building	986	3,450	£2,464
Fundraising	1,929	3,800	£1,871
Presentation 24	18,174	15,000	-£3,174
Marketing & Advertising	113	120	£7
Training Courses Managers	1,020	2,400	£1,380
Ad hoc	3,232	4,800	£1,568
Storage costs	6,774	6,000	-£774
Tuck Shop - Stock	0	0	£0
Assets	3,771	0	-£3,771
Total Costs	132,185	108,092	-£24,093

TREASURERS REPORT – AVERAGE COST BY TEAM



	5 A Side	7 A Side	9 A Side	11 A Side
Average members by Team	8	10	13	14
Total Members by Teams	23	72	80	96
Average Cost by Member	£346.30			
Average Cost by Team	£ 2,655	£ 3,562	£ 4,617	£ 4,749

COST INCLUSION'S

- 1. Pitch Hire & Maintenance**
- 2. Equipment**
- 3. Football Kits**
- 4. Goalkeeper Training**
- 5. Referee Fee's**
- 6. League Fee's**
- 7. Team Building**

ELECTION OFF OFFICERS & COMMITTEE MEMBERS



1. Introduction

Chairperson's overview of the election process

Explanation of roles and responsibilities of officers and committee members

2. Current Officers and Committee Members

Presentation of current officers and committee members

Brief summary of their contributions over the past term

3. Vacancies and Nominations Announcement of positions up for election

Committee Members

Presentation of nominations received prior to the AGM

ELECTION OFF OFFICERS & COMMITTEE MEMBERS



4. Election Process

Explanation of the voting process (e.g., show of hands, secret ballot)
Distribution of voting materials if applicable

5. Voting

Voting for each position:
Chairperson
Treasurer
Committee Members

6. Announcement of Results

Presentation of election results

7. Formal closing of the election segment of the meeting



1) from Adam Nothing against the current coaches and the job they have done but it would be great to understand more about the coaching philosophy the club has moving forward. The F.A. Are Willing to support local clubs (in our area) with assistance programs for coaches ... For example - Hayden had F.A members helping the parent coaches on a monthly basis. Are we applying/requesting this type of guidance for the parents that volunteer to coach our teams? A lot of the local clubs have informative websites about coaching strategy however we are left feeling like an isolated team that isn't part of a wider club environment other than an annual presentation day which is a paid for event. I would like to state that this is nothing against the coaches as I think they are great but I feel they could get more support from the governing bodies that is available for grass roots football

We are sorry you feel isolated, but we are always on hand for advice and help, we had 2 other events last year, Race night and Xmas Disco, we are looking forward to your team supporting the upcoming events and hopefully you will feel a part of the club. As for Free events nothing is free these days, if you have any suggestions, please let us know

I've enquired with coaches at Hayden, they're friends of mine that coach, the assistance he gets is paid help from a company called All stars that's incorporated into their subs, Ill enquire with the KENT FA to see if this available, if it is as a club we have no objection to you sourcing it for your team,

Strategy wise... We, as a club, believe that we exist for our players, who play football for fun and enjoyment. Learning skills on and off field of play while making friendships and memories. We measure success by increasing player participation, and by the development of all players regardless of **ability, gender or ethnic background.**

Sportsmanship, Respect and fair play is a must, **MOST IMPORTANTLY** the kids enjoy their football,



2) from Adam Other than the above it would be great to see a clear breakdown of where the funds are going each month as a community club? I've not seen any donations to charity on behalf of the club so would be great to understand how we are helping the community?

We are the Charity, people donate to us, as for community help, there is a list of kids on our hardship fund, without this they would be able to play football.

ALL MONETARY QUESTIONS

As a Charity we have to submit our audited accounts, as members you will have access to these once completed, please see LEE's breakdown to answer all the AGM questions

3) Natalie - I have two children there and both have training, same days, same time and at different locations. Can they not all be at Oakfield? Do we have any future plans to all train from one location?

We have 26 teams as a club now, both venues are at capacity, Eventually id our plans come together yes we will all be under one roof, as it stands now NO, training is set by you managers not us.



4) from Anna Do we know when the training kits will be available for the boys?

Yes - training kits will be available once you sign up for next season, on this note NO other club gives you COATS, HOODIES, KITS, & TRAINING KITS we are very lucky to be able to do this, although some of the above was sponsored in reality two thirds wasn't and was funded by the club it was huge outlay but the kids look amazing and we're very proud with what we have achieved

5) Glenn - What's the long term plan with our home ground? Do we own the lease or do we hire it from the council? Are there plans to eventually add changing rooms, clubhouse, 4G pitch etc? Cheers to the committee for all your hard work and see you all on the 17th

We lease Acacia and Oakfield from the council on a rolling lease.

YES YES AND YES, We have been working tirelessly with DBC for 3 years now and getting nowhere, they have been less than useless more so lately due to the Orchard need a new roof, all their funds have been exhausted into this, we are looking into something new that is very exciting should it come off.



Hi lee. Would you mind forwarding the following to the organisers of the AGM? Thank you. Apologies I've missed the deadline, I've been unwell this week. What do the committee feel could be done better to tackle or prevent bullying in teams? There's always a scapegoat in football, so how can Dartford royals change that, what can or should the managers/coaches do to prevent that behaviour? Should more be done to make the Code around behaviour clearer with expectations around the culture that the club wants to achieve? My son has experienced verbal abuse and racial abuse from opposition parents over the past two seasons. Unfortunately coaches/managers are focussing on the game and are not alert to the abuse when it happens. The abuse is toxic and my son is not able nor mature enough to deal with it. What is the management/coaches etc going to do or put forward as a solution to ensure our children are not abused in this way by adults? Do you have plans/processes already in place?

Every member signed to say they have read all the policies including the anti-bullying policy on Team fee pay, ALL incidents of Verbal and Racial abuse should be logged with the managers, and the welfare officer John, in turn this goes to the KENT FA for investigation. There needs to be solid evidence in place for this happen and to have an outcome otherwise it cannot be investigated. – “he said she said is not solid evidence

We as a club have a zero tolerance to all abuse/bullying and every case will be dealt with.

We cannot control other club's behaviour, we can only expect our members to not stoop to their levels.



The maintenance of the playing fields at acacia seems to be inconsistent last season, will this be improved for this season?

I'm not sure to what you are referring too,

General Tidiness ? We are all doing our bit as teams, treat Acacia as your home, if you see rubbish pick it up, if a bin bag needs changing change it,

Maintenance ? The council deal with the cutting of the grass and is on same schedule as it's always been, ironically, they have done "more" repairs than they did last season however it is not enough, but we are refusing to plough money into the pitches until we are offered a substantial lease on them, we would be in danger of Tidiness making the pitches nice for someone else.

Any Other Business





Close & Thank You(s)

- 1. Thank you to all the members who took the time to attend tonight's meeting. Your presence and participation are invaluable, and it's your continued commitment that helps our club thrive.**
- 2. A special thanks to our committee members and volunteers who have dedicated countless hours and efforts over the past year. Your contributions have not gone unnoticed, and we are immensely grateful for your hard work and dedication.**
- 3. A thank you to our coaches, managers, and players. Thank you for your passion and perseverance both on and off the field. Your enthusiasm is the heartbeat of our club, and it's inspiring to see our community come together to support each other and the sport we love.**
- 4. Finally, a big thank you to everyone who has supported our club financially, whether through sponsorships, fundraising, or membership fees. Your support is crucial in ensuring we can continue to provide opportunities for all our players.**

Income and Expenditure 23/24 Season

	YTD Jun Actual	YTD Jun Budget	YTD Jun Variance	Comments	Yeartotal Budget
Player Registration Fees	11,527	10,400	-1,127	TFP fees around £3k per season	10,400
Subscriptions	72,296	67,410	-4,886	As above	67,410
Fundraising	2,764	3,800	1,036	Xmas. Didn't do Race or Comedy night	3,800
Turf Tank income	0	0	0		0
Sponsorships - Kits & Equipment	46,433	16,548	-29,885	£27k Wilmington Trus	16,548
Tuck Shop	200	0	-200	Burgar Van	0
Presentation 2024	8,772	15,000	6,228		15,000
Tournaments/Cup finals	0	0	0		0
Pitch Hire	3100	1,800	-1,300	Colyer still owe Apr £50	1,800
Total Income	145,092	114,958	-30,134	Income up compared to budget(Low pres day low income offset by more subs & sponsorship)	114,958
Pitch Hire	25,302	18,740	-6,562	£23k was for Goals!	18,740
Pitch Maintenance	7,010	5,640	-1,370	Mainly Turf Tank	5,640
Football Equipment	10,709	10,500	-209		10,500
Football Kits	37,492	23,692	-13,800	Hoodies & Coats (£20k) done this year	23,692
Tournaments/Cup finals	374	0	-374		0
Refs	8,625	7,000	-1,625		7,000
External Coaching Fees	2,950	3,600	650	U16 & Goalie training	3,600
League Fees	3,724	3,350	-374		3,350
Team Building	986	3,450	2,464		3,450
Fundraising	1,929	3,800	1,871	Xmas/Easter	3,800
Presentation 24	18,174	15,000	-3,174		15,000
Marketing & Advertising	113	120	7		120
Training Courses Managers	1,020	2,400	1,380		2,400
Ad hoc	1,522	4,800	3,278	£349 Team Pay subscription, £700 room hire Club Legend photo days	4,800
Storage costs	6,774	6,000	-774		6,000
Tuck Shop - Stock	0	0	0		0
Assets	3,788	0	-3,788	Fridges, slush machine	0
Hardship Fund	1,710	1,200	-510	5 players	1,200
Total Costs	132,202	109,292	-22,910	Costs are above budget. (Overspend on Goals & Coats & Hoodies)	109,292
Profit/Loss	12,890	5,666	7,224		5,666

Independent examiner's report to the trustees of Dartford Royal FC

I report to the trustees on my examination of the accounts of the Dartford Royals FC (the Trust) for the year ended 30 June 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the *Charities Act 2011* ('the Act').

I report in respect of my examination of the Trust's accounts carried out under s. 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under s. 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed

Name: Rachel A Bain

ACMA

Date: 14/03/2025

