



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 14th March 2023 period start date to 31st August 2024 period end date

Charity name: Hay Hill Baptist Church

Charity registration number: 1202319

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The advancement of the Christian faith according to the principles of the Baptist denomination.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We are a Baptist church - a community of believers, meeting regularly to encourage and support one another in living our lives as followers of Jesus. We offer practical help and care to those who are part of our community, but also beyond, through our food pantries and other social care projects.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes, all trustees have regard for the guidance, although no evidence as the charity was dormant during this period.
Other		CIO dormant, due to asset transfer from previous charity not completed by 31 August 2024

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	During this time-period the charity was dormant, therefore there have been no main achievements to declare or accounts to process.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	-
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	-
Amount of reserves held	Para 1.22	0
Reasons for holding zero reserves	Para 1.22	CIO was dormant
Details of fund materially in deficit	Para 1.24	-
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No uncertainties; CIO was dormant until the end of this financial period, due to asset transfer from previous charity not completed by 31 August 2024.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution for CIO - ASSOCIATION Registered 14 Mar 2023
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Charity Trustees are appointed by secret ballot at a Church Members Meeting. Nominations for the role of Charity Trustee shall be made to the Church Secretary not later than three Sundays before the Church Members' Meeting at which the election is to be held. Nominations must be submitted in writing with the supporting signature of two other Church Members and the consent of the candidate.

Reference and Administrative details

Charity name	Hay Hill Baptist Church
Other name the charity uses	Oasis Church Bath
Registered charity number	1202319
Charity's principal address	Fountain Buildings Bath BA1 5DU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Joanne Rich	Chair	Chair from 16.05.2023	n/a
2	Lyndon Hughes			n/a
3	Robert Trickey	Secretary		n/a
4	David Vernalls	Treasurer		n/a
5	Stephen Natt	Chair	End of term 16.05.23	n/a
6	Benjamin Senneck		End of term 16.05.23	n/a

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	-
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	-
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	-

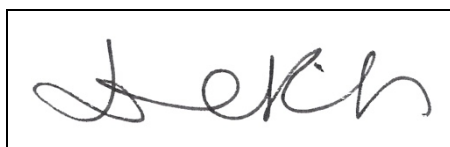
Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Declarations

Signature(s)



Full name(s)

Joanne Rich

Position

Chair

Date

26th June 2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Hay Hill Baptist Church

1202319

Receipts and payments accounts

CC16a

For the period
from

14.03.2023

To

31.08.24

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	-	-	-	-	-
Charity was dormant for this period.	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	-	-	-	-	-
A2 Asset and investment sales, (see table).					
Charity was dormant for this period.	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	-	-	-	-	-
A3 Payments					
	-	-	-	-	-
	-	-	-	-	-
Charity was dormant for this period.	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
A4 Asset and investment purchases, (see table)					
Charity was dormant for this period.	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	-	-	-	-
Net of receipts/(payments)	-	-	-	-	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	-	-	-	-	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-

CCXX R1 accounts (SS)

(agree balances with receipts and payments account(s))

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		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	Details			
			-	-
			-	-
			-	-
			-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Details			
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Details			
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Joanne Rich	26th June 2025