



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 8 March 2023 Period start date To: 30 April 2024 Period end date

Charity name: Norwich Dragons Hockey Club

Charity registration number: 1202244

Objectives and Activities

	SCRP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The promotion of community participation in healthy recreation for the public benefit in Norwich and the surrounding area through the provision of facilities to enable participation in the sport of amateur hockey.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Provision of training and playing opportunities for 14 senior sides (6 men and 8 women) and 9 junior sides.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have read and understood the guidance on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	The club is managed and run by volunteers who give up time to ensure that members are given an all-round good hockey experience.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The charity has continued to provide a social and sporting outlet for around 400 members who attend training and play competitive matches during the hockey season from September to the end of March each year, with various sides and games being run throughout the summer 'close' season.</p> <p>The charity is looking to expand its membership, particularly amongst juniors, through promoting the club and its successes.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objective	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>The club enjoyed a successful financial period, with a surplus of £20,784 being achieved during the period.</p> <p>The club is in a strong financial position with aggregate bank balances of £310,459 at 30th April 2024.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The club is building reserves for the future development of facilities used by the club to support the club's charitable purpose and further grow the membership base.
Amount of reserves held	Para 1.22	£297,106
Reasons for holding zero reserves	Para 1.22	N/a
Details of fund materially in deficit	Para 1.24	Zero
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No going concern issues

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charity's principal source of funds are annual membership subscriptions and playing fees, supplemented by grants where obtained.
Investment policy and objectives including any social investment policy adopted	Para 1.48	The charity adopts a low-risk investment policy, holding its reserves as cash with a high street bank. Cash held in a mixture of instant access and deposit accounts as befits liquidity requirements if the charity.
A description of the principal risks facing the charity	Para 1.49	The principal risks of the charity are falling membership numbers, reputational damage or failure of the consortium that own the hockey pitches utilised by the consortium.
Other		N/a

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust deed
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Volunteer trustees were sought and 3 were appointed at the charity's inception. Those trustees remain in place.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		


Reference and Administrative details


Charity name	Norwich Dragons Hockey Club
Other name the charity uses	
Registered charity number	1202244
Charity's principal address	17 Church Road Postwick Norwich NR13 5HN

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Jonathan Goodson	
Position (eg Secretary, Chair, etc)	Trustee	

Date 



CHARITY COMMISSION
FOR ENGLAND AND WALES

Norwich Dragons Hockey Club

1202244

Receipts and payments accounts

CC16a

For the period
from

08-Mar-23


To

30-Apr-24

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Subscriptions	34,173	-	-	34,173	-
Match fees	40,485	-	-	40,485	-
Bank interest	3,192	-	-	3,192	-
Other income, including fundraising	3,625	-	-	3,625	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	81,475	-	-	81,475	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	81,475	-	-	81,475	-
A3 Payments					
Affiliation fees	4,780	-	-	4,780	-
Pitch hire	29,805	-	-	29,805	-
Playing expense, including coaching & equipment	13,828	-	-	13,828	-
Teas	7,828	-	-	7,828	-
Other expense, including bank charges	4,450	-	-	4,450	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	60,691	-	-	60,691	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	60,691	-	-	60,691	-
Net of receipts/(payments)	20,784	-	-	20,784	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	20,784	-	-	20,784	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	310,488	-	-
		-	-	-
		-	-	-
	Total cash funds	310,488	-	-
	<small>(Signe balances with receipts and payments amount(s))</small>			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Jonathan Goodson	11/2/25	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Norwich Dragons Hockey Club

On accounts for the year ended

30/04/2024

Charity no
(if any)

1202244

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/04/2024.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

19/2/25

Name:

Graham Cormack

Relevant professional
qualification(s) or body
(if any):

ICAEW

Address:

Cacosi, Wymondham Road

Wreningham

Norwich, NR16 1AT