

OXFORDSHIRE SQUASH & RACKETBALL ASSOCIATION



Oxfordshire Squash and
Racketball Association

TRUSTEES ANNUAL REPORT AND STATEMENT OF ACCOUNTS

For year ending 31 May 2025

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REFERENCE AND ADMINISTRATION DETAILS

Charity name: Oxfordshire Squash and Racketball Association ("OSRA")
Registered Charity number: 1202213
Principal Address: Lane End House, Sands Lane, South Newington Banbury
OX15 4JJ

Trustees

Mr James Reay		Appointed 21 August 2024
Mr Brian Bell	Treasurer	Appointed 30 August 2023
Mr Martin Packman		Appointed 30 August 2023

Accounts Independent Examiner

Richard Hill, 4 Lambrick Way, Abingdon, Oxfordshire, OX14 5TP

Bankers

Lloyds Bank, 25 Gresham Street, London, EC2V 7HN

Insurers

AXA XL Insurance Company UK Limited, 20 Gracechurch Street, London EC3V 0BG

ANNUAL REPORT OF THE TRUSTEES AND INDEPENDENTLY EXAMINED FINANCIAL STATEMENTS FOR THE YEAR ENDING 31 MAY 2025

ACHIEVEMENTS AND PERFORMANCE: Trustees Summary

The period June 2024-May 2025 was a solid one for OSRA. We continued the development of grass roots squash across Oxfordshire in places such as leisure centres, and have provided improved opportunity for advanced and competitive players to test themselves in leagues and tournaments. There is still a lot more work to do, particularly on aspects such as the promotion of squash and in communicating with players and clubs, but there is much to be proud of.

Increasing participation in an inclusive way must continue to be the focus of OSRA's efforts to develop squash in Oxfordshire, through increasing opportunities for juniors (schoolchildren) and adults to experience squash in a friendly, fun and engaging way, allied to increasing opportunities for all to participate in competitions (such as tournaments and leagues) as well as inspiring players through exhibitions, trips to spectate at national events, and supporting players and teams in intercounty events. We must check that we are perceived to be welcoming for all genders and backgrounds, and make special provision where desired helpful (e.g. women's only learning sessions).

Over the last year we have made progress with increasing the number of trained coaches in Oxfordshire, although we still strive to train more (and we support the new coaches including by helping with the costs).

England Squash continue to support initiatives across the county, and we have been successful at attracting significant financial support (well over 2000GBP) from ES which are targeted to junior programme especially in areas where local volunteers need support for growth, including the junior squash initiatives at Carterton, Henley, Chipping Norton. The entry fees from Oxfordshire league squash continues to generate vital income but it will be necessary to find other sources of revenue such as league and tournament sponsorship to support development activity in the county.

Pleasingly, the project for the new Website has concluded and this highly polished and attractive site is a source of news of all the sporting achievements across the county, well done to all involved. Rather than lengthening this document, please refer to that site such news as well as a library of Meeting minutes and essential reference documents.

The OSRA Management committee has regularly met during the year in Oxford (roughly every 2 months); the trustees additionally by Zoom to ensure appropriate governance. The committee meetings are lively debates, with energy to take our activity forward, yet there is space for 2 more committee members to ensure the widest representation. We will appeal for more committee members at the AGM.

Lastly, the trustees would like to recognize the efforts of volunteers across the county who work hard for their clubs and/or the county in many different ways. Special mention of course the David Quinn for his tireless work organising the Winter 1 & 2 and summer leagues, Brian Bell for his excellent work as treasurer, Jason Varrie especially for his coaching of the country juniors, Steve Kuester for creating a memorable event with the El Shorbagy brothers at Abingdon.

Winners of OSRA Squash events during the 2024-2025 OSRA financial year:

Summer (2024):

Division 1: Henley 1

Division 2: Abingdon

Division 3: Brackley 2

Winter 1 (2024) winners:

Division 1: Brackley 1

Division 2: Defence Academy

Division 3: Hithercroft 2

Division 4: Spiceball Platypuses

Winter 2 (2025) winners:

Division 1: Defence Academy 1

Division 2: Abingdon 1

Division 3: Defence Academy 2

Division 4: Nuffield 2

2024/2025 County Champions: Brackley 1

Oxfordshire County Tournament May 2025:

A Grade Ladies: Michelle Knight

A Grade Men's: Jason Varrie

B Grade Ladies: Jane Robinson

B Grade Open: Patrick Middleton

C Grade Open: Jon Pratt

D Grade Open: Alex Boson

Congratulations to all winners, and thanks to all participants as its the strong field of competitors allied to a friendly sporting spirit that make these competitions so compelling.

Trustees

Below is a record of the length in office served by each Trustee.

AGM	On Registration of the CIO on 7th March 2023			August 2023			August 2024			August 2025		
Trustees	Stood Down	Elected	Complete Years	Stood Down	Elected	Complete Years	Stood Down	Elected	Complete Years	Stood Down	Elected	Complete Years
Alexandra Perry		X		X								
David Quinn		X		X								
Andrew Wilson		X		X	X		X		2			
Brian Bell					X				1			
Martin Packman					X				1			
John Riddick					X		X					
James Reay								X				

As per OSRA's Constitution, at the first Annual General Meeting of the members of the CIO all the charity trustees shall retire from office. At every subsequent Annual General Meeting of the members of the CIO, one third of the charity trustees shall retire from office. If the number of charity trustees is not three or a multiple of three, then the number nearest to one third shall retire from office, but if there is only one charity trustee, he or she shall retire.

Operating Group

The day to day running of OSRA has been delegated by the Trustees to a Management Committee which is constituted as:

- Chair, Secretary and Treasurer;
- Members representing the functions of OSRA:
 - Safeguarding officer
 - County Coach
 - Members supporting other activities such as social media usage and competition organisation

England Squash Affiliation

OSRA is affiliated to England Squash, the National Governing Body for squash and racketball in England.

OBJECTIVES AND ACTIVITIES

The principal object of OSRA is:

The promotion of community participation in healthy recreation for the public benefit by supporting the provision of infrastructure and facilities required for playing the sports of Squash and Squash 57 in the county of Oxfordshire.

In planning our activities, we have kept in mind the Charity Commission's guidance on public benefit.

The primary public benefits to OSRA's members and the wider community are health-related, as well as social aspects of joining clubs and playing in teams.

MEMBERS

OSRA members are those clubs or facilities which enter a team into the inter-club leagues administrated by OSRA. Based on the most recent league, 2024-2025, OSRA had the following members during the year:

1. Abingdon Squash & Racketball Club
2. Banbury Spiceball
3. Banbury West End
4. Brackley Squash Club
5. Carterton Squash Club
6. Chipping Norton Squash club
7. Defence Academy Squash Club
8. Gladiators Squash Club
9. Henley Squash Club
10. Harwell Squash Club
11. Hithercroft Squash Club
12. The Oxfordshire Health & Racquets Club
13. Racquets Fitness Centre
14. University of Oxford
15. Wallingford Squash Club
16. Witney Squash Club

Treasurers Report 1st June 2024 – 31st May 2025

I have generated this report in order for all OSRA players to understand how the committee spend your money. Although we recorded a deficit of £4800, there is no cause for concern as we made a significant investment on our website. Our Income and Costs are more or less the same as last year, apart from the investment into the website. As of the 31st May 2025 we have £9184.00 of which £1375.00, is a grant from England Squash to develop squash in the county and £495.00 owed to Abingdon Squash Club for hosting the County Closed.

Income of £7845.00

League Entries (£4200),
England Squash Grant (£2375),
England Squash Affiliation rebates (£460) / Junior Comp (£674)
Miscellaneous (£130)

Expenditure was £12679.00

Website / Software / Operating Licenses (£3825)
Junior Player Support (Closed / Coaching) (£3115)
Senior Player Support (Closed) (£944)
Inter Counties (£1735)
Head Coach (£2025)
Miscellaneous Exhibition Match / Coaching Certificate / (£1035)

FINANCIAL REVIEW

Reserves Policy and Risk Management

The Trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. The Trustees reviewed its financial controls on 07 July 2025.

The Trustees have approved holding reserves which equate roughly to 1 year's overheads, being £8,000, to guard against unexpected costs.

OSRA does not have access to any overdraft or loan facility.

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31 MAY 2025

The Trustees acknowledge their responsibility for preparation of financial statements and consider that under Section 144(2) of the Charities Act 2011 (the 2011 Act) a formal audit is not required, nor is an independent examination, for the year ending 31 May 2024. However, the members of OSRA have requested an annual independent examination and the Trustees are aligned with their view that such an examination should be undertaken.

The financial statements were examined and approved by the Board of Trustees on 7th July 2025 and signed by the Trustees

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31ST May 2025

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INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF OXFORDSHIRE SQUASH & RACKETBALL ASSOCIATION

Responsibilities and basis of the report

I report to the trustees on my examination of the accounts of the above charity ("the trust") for the year ended 31st May 2025.

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect:

- Accounting records were not kept in accordance with section 130 of the Act or
- The accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Name Richard Hill

Relevant professional qualification or membership of professional bodies: FCA (ICAEW)

Address: 4 Lambrick Way, Abingdon, Oxfordshire, OX14 5TP

Date: 31/07/2025

OXFORDSHIRE SQUASH & RACKETBALL ASSOCIATION

CHARITY NO: 1202213

RECEIPTS & PAYMENTS ACCOUNTS FOR THE YEAR ENDING 31 MAY 2025

	Unrestricted Funds £	Restricted Funds £	Total Funds £	Prior Year Funds £
Receipts				
England Squash	1140	2375	3515	2474
Winter League fees	3050			2905
Summer League fees	1150			1150
Other	130			742
Total	5470	2375	7845	7271
Payments				
Administration costs	847		847	417
Website costs	3825		3825	1687
Senior player support	945		945	1606
Coaching Support	187		187	-
Junior player support	1696	1000	2696	1384
* Head coach fees	2025		2025	2850
Intercounty competition	2154		2154	965
Total	11680	1000	12680	8909
Net of receipts / (payments)	(6210)	1375	(4835)	(1638)
Transfers between funds				-
Cash funds last year end	14019		14019	15657
Cash funds this year end	7809	1375	9184	14019

*Development Initiatives this year:-

- 1) £1500 to support Junior Schools / Development Programme at Henley
- 2) £1375 from England Squash is ring fenced to support squash development in Oxfordshire

STATEMENT OF ASSETS AND LIABILITIES

AS AT 31 MAY 2024

	Unrestricted Funds £	Restricted Funds £	Total Funds £	Prior Year Funds £
Cash funds				
Cash at bank	7809	1375	9184	15,657
Total cash funds	7809	1375	9184	15,657

	Fund to which liability relates £	Amount due £	When due	Prior Year £
Liabilities				
Head Coach Fees for May & April 24	Unrestricted	0		400
Nuffield x 5 Courts Oct 23 - May 24	Unrestricted	0		375
Head Coach Fees for April 25 & May 25	535	0	June 25	
Court Costs for May 25 Tournament	495	0	June 25	
Total liabilities	1030	0		775

DECLARATION

The Trustees declare that they have approved the Trustees' report above.

Signed by the Trustees

Signature



Jim Reay

Trustee

Date

7th July 2025

Signature



Martin Packman

Trustee

Date

2025-07-07